



City Council Agenda

Monday, July 6, 2026

6:00 PM

City Council Chambers

In accordance with [Minnesota Statutes §13D.02](#) and City policy, Council and Commission members may attend meetings remotely up to three times per calendar year.

(Times listed are approximate – please note that items may be earlier or later than listed on the agenda)

- 6:00 p.m. **1. Roll Call**
 - Voting & Seating Order: Schroeder, Bauer, Groff, Strahan, and Roe
- 6:01 p.m. **2. Pledge of Allegiance**
- 6:02 p.m. **3. Approve Agenda**
- 6:03 p.m. **4. Public Comment**
- 6:08 p.m. **5. Recognitions and Donations**
 - a. Kiwanis Peanut Day Proclamation
- 6:13 p.m. **6. Items Removed from Consent Agenda**
- 7. Business Items**
 - 6:15 p.m. a. Draft Climate Equity Action Plan
 - 6:50 p.m. b. Consider Future of Roseville Leaf Recycling Center
- 8. Council Direction on Councilmember Initiated Agenda Items**
- 7:30 p.m. **9. Approval of City Council Minutes**
 - a. Approve Minutes from June 8, 2026 City Council Meeting
 - b. Approve Minutes from June 15, 2026 City Council Meeting
- 7:35 p.m. **10. Approve Consent Agenda**
 - a. Approval of Payments
 - b. EMS Standby Contract for Parkinsons Walk
- 7:40 p.m. **11. Future Agenda Review, Communications, Reports, and Announcements - Council and City Manager**
 - a. Future Agenda
- 7:50 p.m. **12. Adjourn**



Golden K Kiwanis Peanut Campaign Kickoff July 6, 2026

Whereas, The Northeast Metro Golden K Kiwanis Club, headquartered in Roseville, is an organization dedicated to improving the lives of children and youth, and

Whereas, The Golden K Peanut Campaign provides businesses, professional entities, and individuals with an opportunity to help support community initiatives focused on children and youth and food insecurity, and

Whereas, In order to help finance its many and varied programs, the Northeast Metro Golden K Kiwanis Club has requested a day be designated as a kickoff for its annual Peanut Campaign fundraiser,

Now, Therefore Be It Resolved, that the City Council of Roseville hereby proclaims Monday, July 6, 2026 as

ROSEVILLE GOLDEN K KIWANIS PEANUT DAY

In Witness Whereof, I have hereunto set my hand and caused the Seal of the City of Roseville to be affixed this 6th day of July, 2026.

Mayor Daniel J. Roe

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 7/6/2026

Item No.: 7.a.

Department Approval



City Manager Approval



Item Description: Draft Climate Equity Action Plan

Background

Roseville's 2040 Comprehensive Plan set forth a goal to support Minnesota's Next Generation Energy Act goal of an 80% reduction in community-wide greenhouse gas (GHG) emissions, from 2005 levels by 2050, through leading by example in addition to education, incentives, and regulation to encourage action by residents and businesses.

Since the 2040 comprehensive plan was adopted, Minnesota released a Climate Action Framework in 2022 with an updated goal for the state to reach carbon neutrality by 2050, with plans to substantially reduce GHG emissions and offset remaining emissions with carbon sequestration throughout the landscape. Similarly, the Metropolitan Council will now require cities' 2050 comprehensive plans to include carbon reduction goals. Roseville completed a Vulnerable Populations report in 2017 and an Energy Action Plan in 2021, but currently lacks a comprehensive climate equity action plan to direct city planning, programming, and budgeting with regards to climate change adaptation and mitigation across the community.

Roseville staff applied for and was awarded a Minnesota Pollution Control Agency (MPCA) Local Climate Action Planning grant in the amount of \$49,975, with a required 50% match, to develop a climate equity action plan. Similarly, Ramsey County applied for and was awarded the same MPCA grant to assist the cities of Lauderdale, Roseville, and Shoreview in developing climate action plans by providing data, updated vulnerability assessments, and a template to develop a plan and goals that align with the climate goals of both the County's and the State's climate frameworks.

Council approved Roseville's contract with paleBLUEDot, LLC (paleBLUEDot), on June 15, 2025, and staff has been working with them since August 2025 on plan development and community engagement. paleBLUEDot has also developed 5 baseline research documents to inform the plan, goals, and actions, as well as numerous implementation tools to assist with implementing the plan.

We have engaged over 350 community members through three public meetings, citywide surveys, and storytelling opportunities, and their feedback and comments have been woven into the actions and goals presented in the draft Climate Equity Action Plan (CEAP). Staff and paleBLUEDot have also led four meetings with the Climate Justice Advisory Group and

three meetings with a core staff planning team to develop the plan's goals, actions, and priorities. Staff also engaged Change Narrative, LLC, to lead four members of the Climate Justice Advisory Group in developing their climate stories, to be included in the final plan and presented to the community once complete. Most recently, a draft of the CEAP was available for public review and comments, and all community and staff feedback has been aggregated into the final draft of the plan presented today. The consultant and staff will provide an overview of the final plan draft for the Council.

Policy Objectives

The City of Roseville set forth a goal to reduce greenhouse gas emissions by 80% by 2050 relative to 2005 levels. Roseville's strategic planning process also identified the development and implementation of a climate action plan as a key indicator of success in the goal of developing reliable and sustainable infrastructure within the city. Similarly, the strategic plan identified "Equity" as one of Roseville's core values.

Equity Impact Summary

There should be no equity impacts with the creation of a Climate Equity Action Plan. The plan will include community input and have several components involving outreach and engagement to all Roseville residents, with a goal to limit the harms and challenges caused by climate change. These harms can include, but are not limited to, adverse health effects during periods of poor air quality or extreme heat, increased energy burden for heating and cooling costs during periods of extreme heat or cold, and reduced access to transportation or shelter in the case of severe weather or other community-wide emergencies. A climate equity action plan will include strategies to ensure all residents can enjoy a high quality of life in Roseville.

Budget Implications

The City of Roseville was awarded a \$49,975 grant from the MPCA for local climate action planning. The City is required to match 50% of project costs. The 2026 Environmental budget includes \$50,000 for professional services to create a climate equity action plan, which staff will draw from to cover our required match. Ramsey County will provide their technical assistance at no cost to the cities, outside of staff time for planning and implementation.

Between August 1, 2025 and June 30, 2026, plan expenses totaled \$62,656, and Roseville's 50% responsibility is \$31,328 with the other 50% coming from the MPCA. The total project budget is \$69,000.

Staff Recommendations

Receive presentation and adopt Climate Equity Action Plan.

Requested Council Action

Receive presentation and adopt Climate Equity Action Plan.

Prepared by: Noelle Bakken, Sustainability Specialist

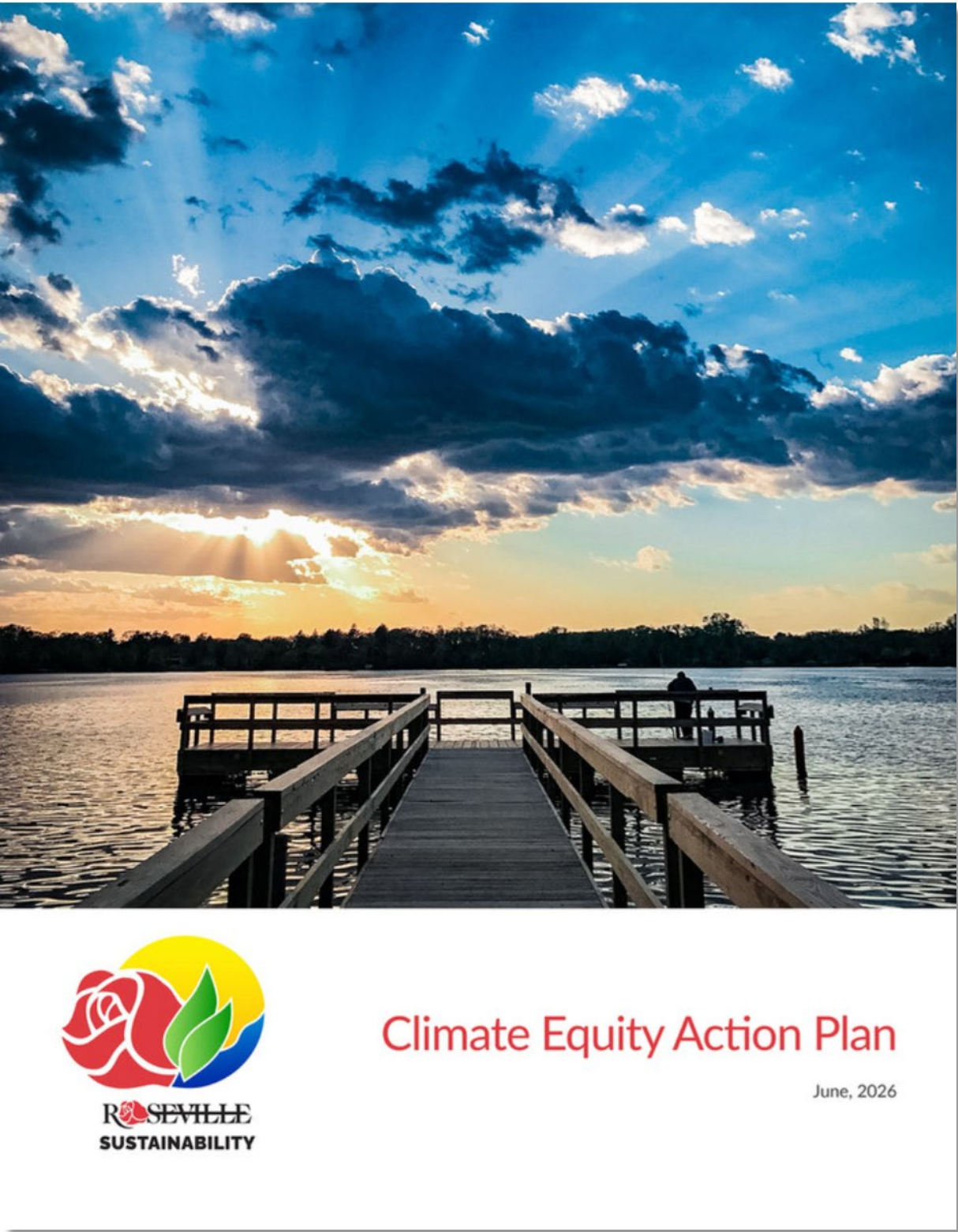
Attachments: 1. Presentation
2. Final Draft Climate Equity Action Plan

3. Bench Handout 1 - Item 7.a_Redacted

City of Roseville

Final Draft Climate Equity Action Plan

City Council
7/6/26



Plan Alignment with Strategic Plan Goals:

Goal 3: City infrastructure supports the sustainability goals of the city.

Success Indicator: Climate Action Plan is created, completed, and implemented.

Our Process

The plan was developed in 4 steps



Context:

5 baseline research documents



Community:

350+ community members engaged



Collaboration:

planning team with 23 volunteers + staff



Completion:

based on public draft plan review

Continuum of Community Engagement Options



Surveys

Two citywide surveys



Pop-Up Storytelling

Community Storytelling Opportunities



Community Meetings

Three Community Meetings



Arts-Centered Youth Engagement

One Youth Arts-Centered Engagement Program / Event



Climate Justice Advocacy Group

Three Climate Justice Advocacy Group Workshops



Staff Planning Team

Three Staff Planning Workshops



Our Goal

To increase climate resilience and long-term greenhouse gas (GHG) reductions:

2036
54%

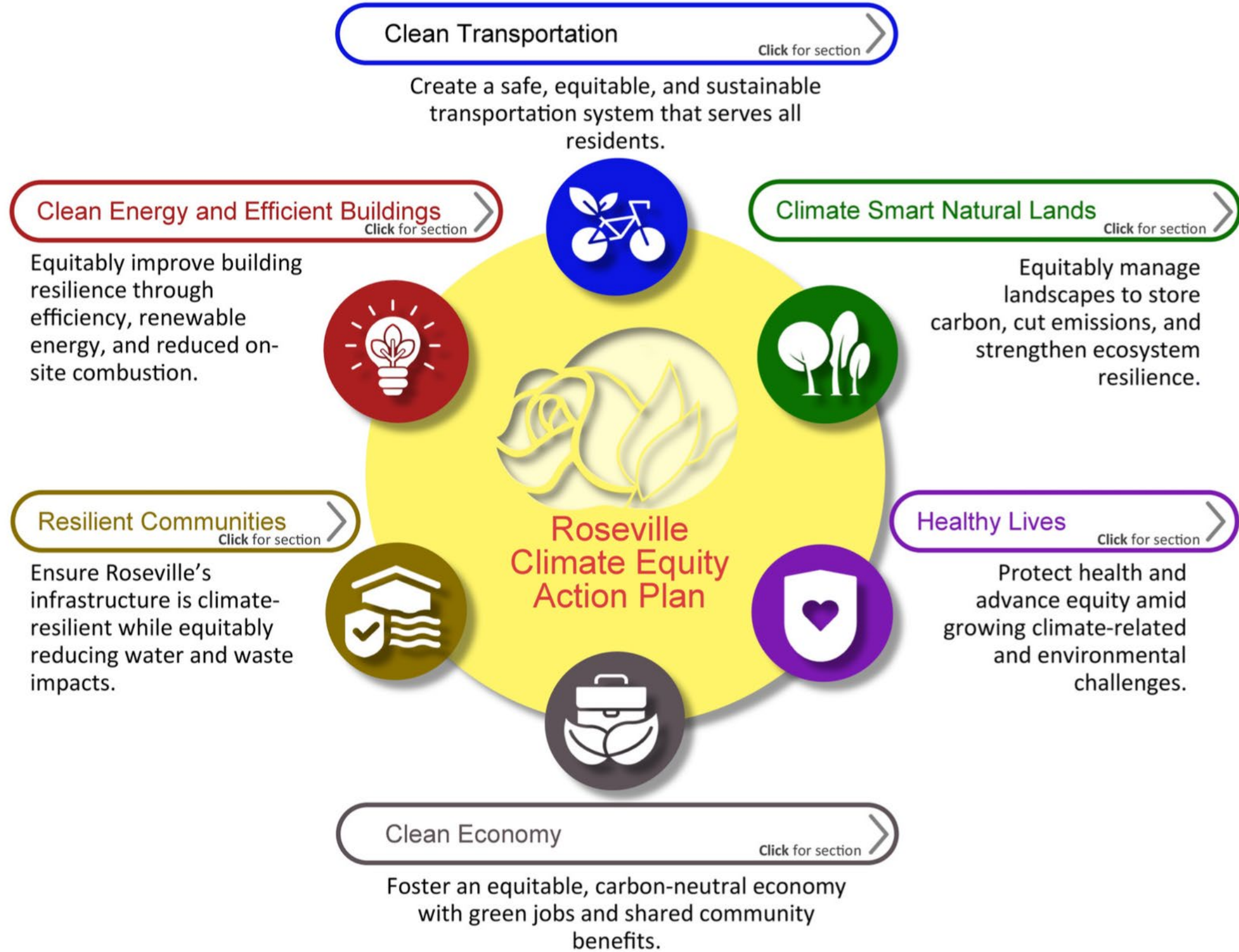
Lower GHG emissions
community-wide



2050
Net Zero
GHG emissions



Plan Framework



Draft Plan Review and Input

- Council Meeting (4/6/23)
- Community Input Workshop (5/4/26)
- PWET Commission Meeting (6/23/26)
- Detailed Community and Staff Team reviews through 6/8/26
- Public online review and input opportunity – open through 6/8/26

Website Hits

	Total	
Plan Webpage:	271	Total Public views
Draft Plan Review landing page:	356	Total Public views
Total individual section Hits	408	Total Section Public views

Survey Review Responses

	Total	
Introduction:	5	
Transportation:	5	
Buildings:	1	
Resilient Commuities	3	
Healthy Lives	2	
Climate Smart Lands	3	
Clean Economy	3	
Implementation	1	
Appendices:	0	
Total individual section reviews	23	Grand Total Review Submissions



Draft Plan Review and Input

Council Meeting (4/6/23)

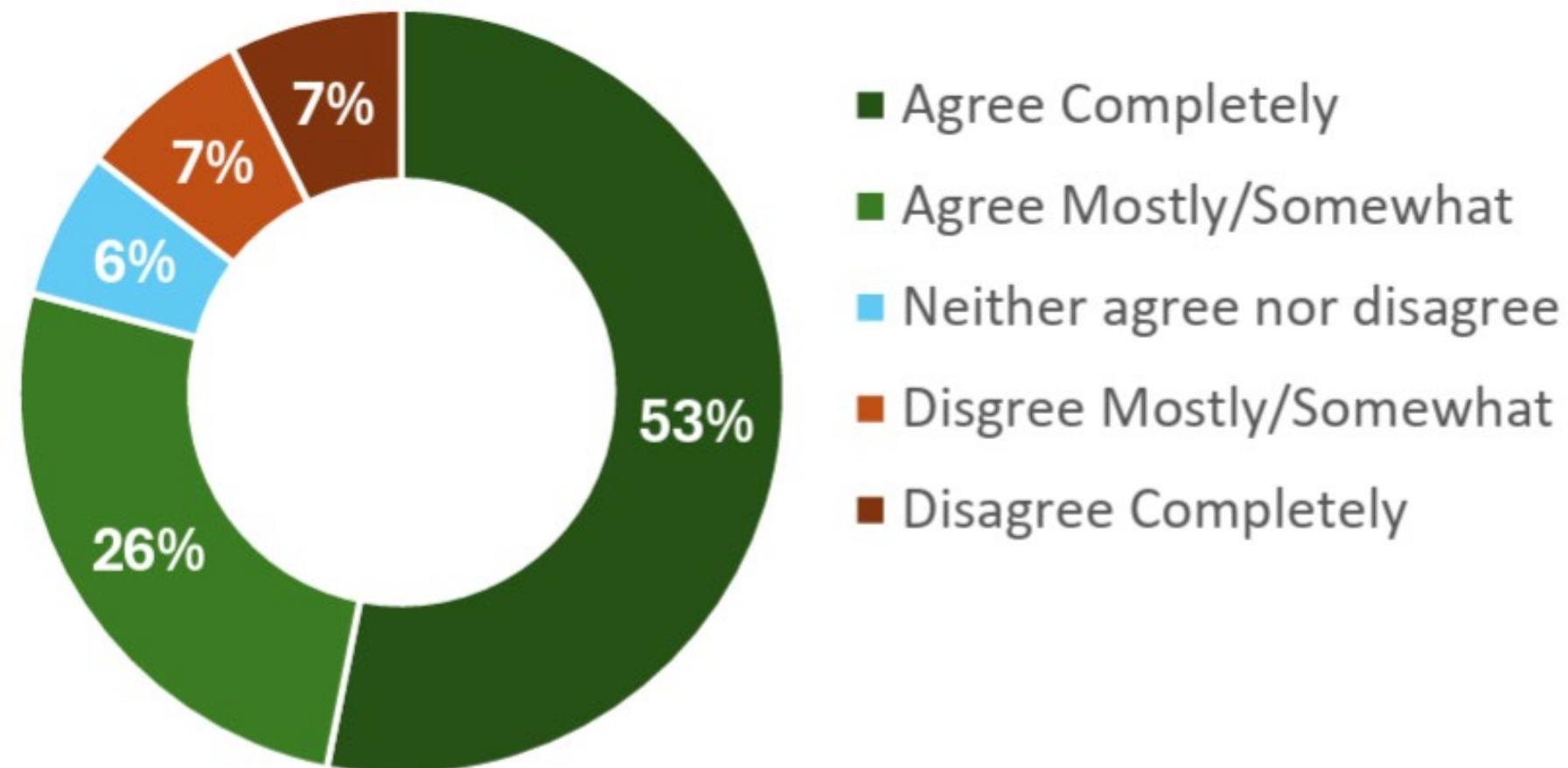
Community Input Workshop (5/4/26)

PWET Commission Meeting (6/23/26)

Detailed Community and Staff Team reviews through 6/8/26

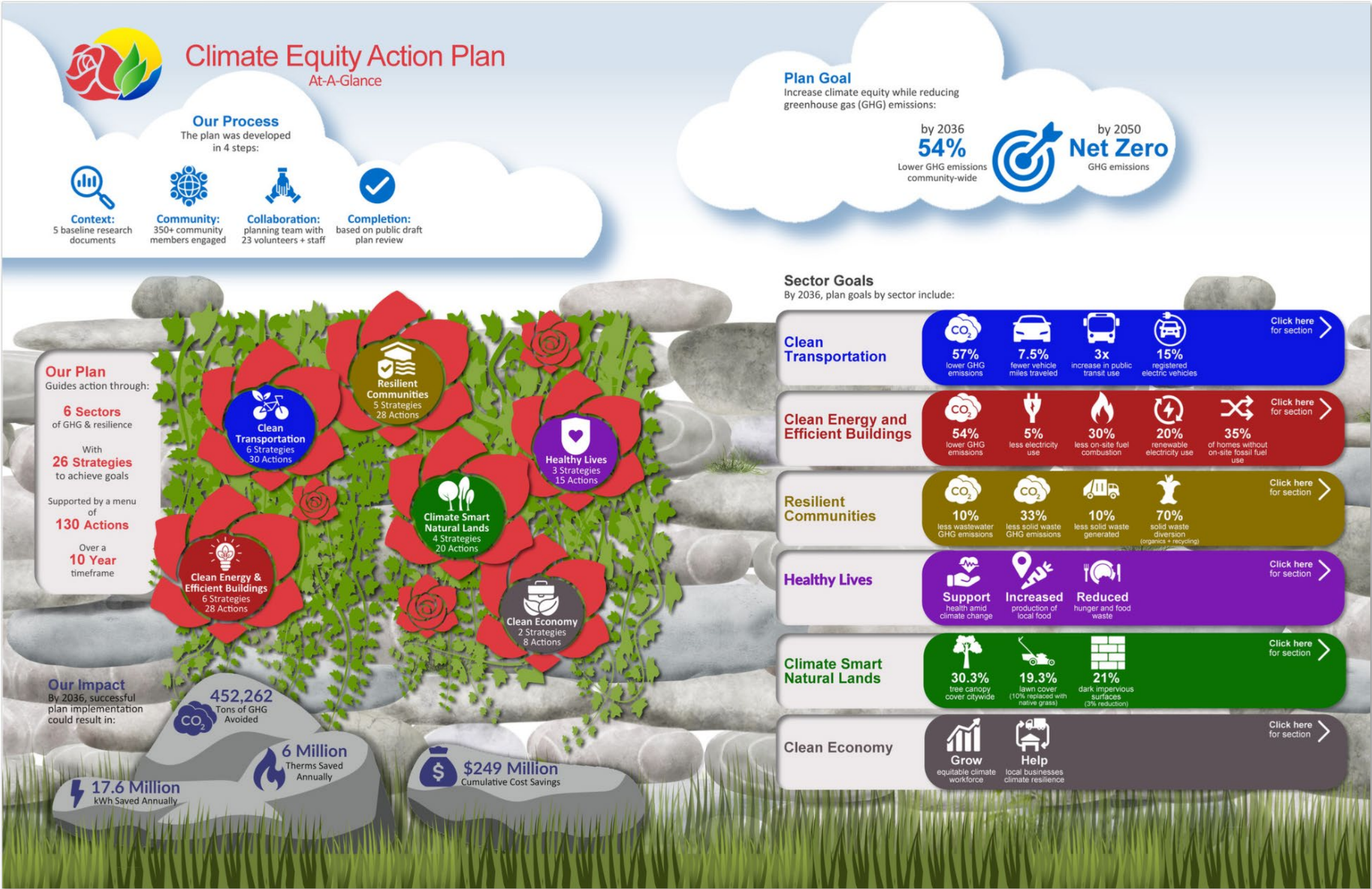
Public online review and input opportunity – open through 6/8/26

All Responses



Revisions Based on Input

Added graphic “Plan at a glance” summary



Revisions Based on Input

Added graphic “Plan at a glance” summary

Added an action to explore establishing ordinance guidance on data center sustainability

RC 3-6 Adopt a sustainable data center ordinance that reduces energy use, water demand, and neighborhood impacts from new or expanded facilities. The ordinance should require clean energy, recycled or non-potable water, energy-efficient cooling, and site design standards that limit noise, visual impacts, and resource use.



Revisions Based on Input

Added graphic “Plan at a glance” summary

Added an action to explore establishing ordinance guidance on data center sustainability

Range of copy edit / corrections from reviews





Q+A

Next Steps

After plan adoption, staff will:

Develop annual implementation plans to:

- Identify annual priority actions
- Outline needed resources
- Identify grant and funding sources
- Recommend projects and budgets as needed for council consideration





Plan Components

Found in each of the plan sectors:

Strategies guide how we achieve our climate action goals.

Strategy
CT 1

Decrease total community wide Vehicle Miles Traveled (VMT) by 7.5% by 2036.



Equity Considerations highlights strategy equity in implementation.



Impact Potential summarizes strategy climate and emissions benefits.



Actions outline steps the City can take to support strategies.



Strategy Metrics indicate how we can measure our progress.



Strategy Metrics

Reported “drive alone” commuter transportation data (US Census); Annual VMT data reported (MNDOT)



ACTIONS

- CT 1-1 Update street design standards and prioritize street funding to improve safety for people walking, biking, using micromobility, and riding transit, while accommodating vehicles. Provide bike and pedestrian safety training for all school-aged children in Roseville, with education for parents and interested adults.
- CT 1-2 Provide bike and pedestrian safety training for all school-aged children in Roseville, with education for parents and interested adults.
- CT 1-3 Conduct Safe Routes to School audits at all schools to identify needed bike and pedestrian safety improvements, encourage non-polluting travel, and explore walking school bus programs. Collaborate with Roseville GreenStep Schools and RAHS Students for Climate Action.
- CT 1-4 Increase enforcement of sidewalk and pedestrian walkway snow removal requirements.
- CT 1-5 Review and update the City’s Complete Streets policy and checklist using national best practices that support Climate Action Plan goals, and conduct a community-wide assessment to establish current compliance and set 10-year improvement targets.





Clean Transportation

Create a safe, equitable, and sustainable transportation system that serves all residents.

What We Heard:

59%

of survey respondents support changes in city development rules to favor walkable neighborhoods and business districts.

Sector Goals:

	2024	By 2036
	195,448 metric tons of GHG	57% lower GHG emissions
	406.7 million Vehicle Miles Traveled	7.5% fewer VMT
	1.5% Commuters use public transit	3x Increase in public transit use
	1.6% Battery Electric Vehicles (BEV) registered	15% Registered electric vehicles





Clean Energy and Efficient Buildings

Equitably improve building resilience through efficiency, renewable energy, and reduced on-site combustion.

What We Heard:

60%

of survey respondents support the City encouraging all rental properties meeting energy efficiency standards.



Sector Goals:

	2024	By 2036
	183,841 metric tons of GHG	54% lower GHG emissions
	351.5 million kWh of electricity used	5% Less electricity use
	20.1 million therms of natural gas used	30% Less on-site fuel combustion
	1.8% Renewable electricity use	20% Renewable electricity use
	20% of homes without on-site fossil fuel combustion	35% of homes without on-site fossil fuel combustion



Resilient Communities

Ensure Roseville's infrastructure is climate-resilient while reducing water and waste impacts.

What We Heard:

65%

of survey respondents are concerned about climate change impacts on the availability of clean drinking water.



Sector Goals:

	2024	By 2036
	13,753 metric tons of GHG from Wastewater	10% Less wastewater generated and lower GHG emissions
	15,435 metric tons of GHG from Solid Waste	33% lower GHG emissions
	41,244 tons of solid waste generated citywide	10% less solid waste generated
	49.7% Solid waste diversion (organics + recycling)	70% Solid waste diversion (organics + recycling)



Healthy Lives

Protect health and advance equity amid growing climate-related and environmental challenges.

What We Heard:

63%

of survey respondents are concerned about climate change risks to Roseville's vulnerable people.

Sector Goals:

By 2036



Support
community health amid climate change



Increased
production and access to local food



Reduced
hunger and food waste





Climate Smart Natural Lands

Equitably manage landscapes to store carbon, cut emissions, and strengthen ecosystem resilience.

What We Heard:

62%

of survey respondents
are concerned about
climate change risks to
trees, plants, and
ecosystems.

Sector Goals:

2024

By 2036



28.6%

tree canopy
cover citywide

30.3%

tree canopy
cover citywide



21.5%

lawn cover
citywide

19.3%

lawn cover
(replaced with
native grasses)



21.6%

dark impervious
surface cover
citywide

21.0%

dark impervious
surface cover
citywide





Clean Economy

Foster an equitable, carbon-neutral economy with green jobs and shared community benefits.

What We Heard:

60%

of survey respondents support the City partnering with others to help local businesses understand and become more climate resilient.

Sector Goals:

By 2036



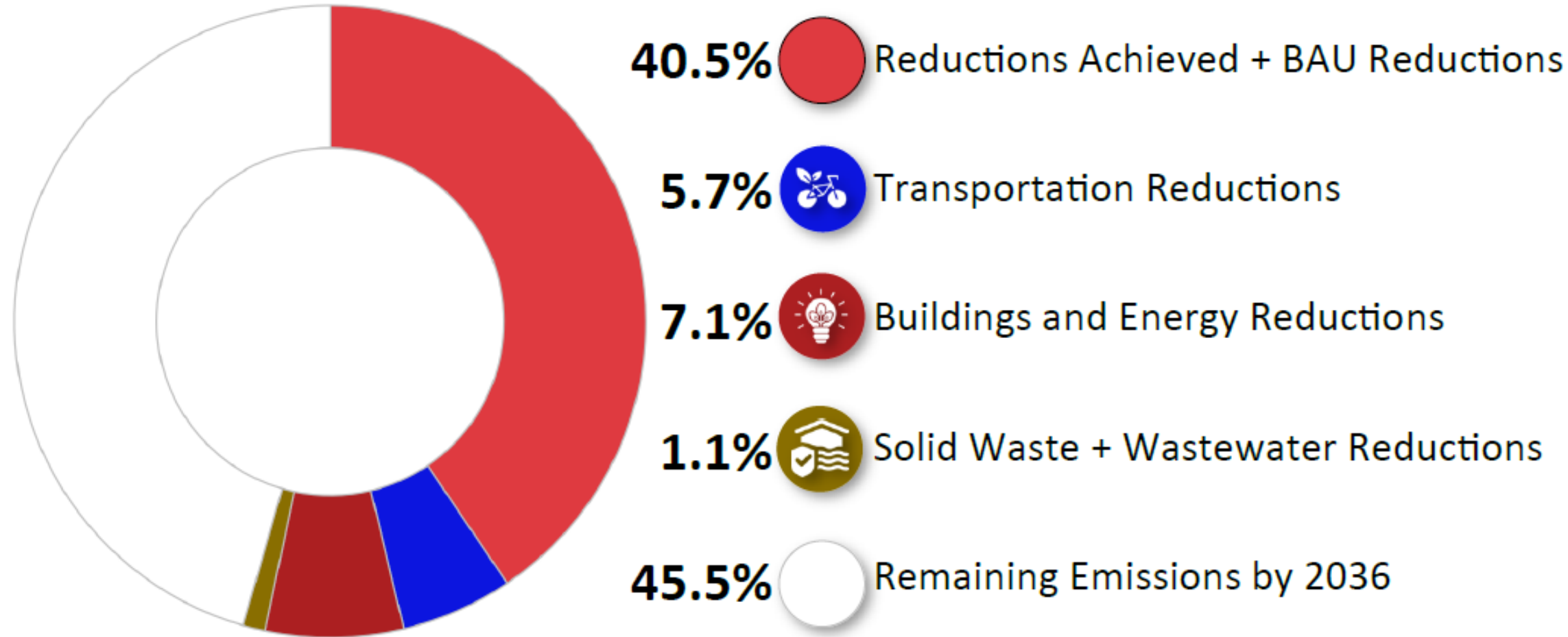
Grow
equitable climate
workforce and
entrepreneurship



Help
local businesses
build climate
resilience



Plan Impacts



Potential Economic Savings

Below is the estimated cumulative citywide savings potential from implementing the plan through 2036:

Transportation Economic Potential*:

Sector Savings: \$215,000,000
Sector Cost Increases: -\$33,000,000

Potential Sector Net Cost Savings:

\$182,000,000

Buildings and Energy Economic Potential*:

Sector Savings: \$44,000,000
Sector Cost Increases: -\$33,000,000

Potential Sector Net Cost Savings:

+ \$11,000,000

Waste Reduction Economic Potential*:

Residential Savings: \$20,000,000
Commercial Savings: \$1,000,000

Potential Sector Net Cost Savings:

+ \$21,000,000

Social Cost of Avoided Carbon:

+ \$35,000,000

Estimated Localized
Social Cost of Carbon: \$78 per MT

Cumulative Community Savings Potential:

= \$249,000,000



Climate Equity Action Plan

June, 2026

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Climate Equity

recognizes climate impacts are not felt equally and works to ensure fair access to the benefits, resources, and protections of climate action.

Climate Action

deliberate implementation of strategies, policies, and practices that cut greenhouse gas emissions and help address climate change.

Click to Navigate:

Click on any section in the TOC above to navigate to that section.

Click on the return icon  on any page to return to the TOC



Letter From Roseville City Council

The Roseville City Council is proud to introduce the City's first Climate Equity Action Plan (CEAP), and with it our commitment to continue Roseville's work as a leader in sustainability and climate action. This plan provides our community a roadmap for the next ten years to respond to the intensifying effects of climate change, and to ensure that all our residents and visitors will thrive in the years ahead.

The goals reflected within this plan reaffirm Roseville's commitment to environmental sustainability and equity. Greenhouse gas emissions reduction and renewable energy adoption goals for the city were set forth in the 2040 comprehensive plan, both of which are strengthened with the creation of the CEAP. During the 2022 Envision Roseville community visioning process, we heard loud and clear that our residents want to see Roseville as a place that prioritizes environmental conservation, sustainability, diversity, and equity. The development of the CEAP reflects the priorities our residents wish to see the city continue to make through its programs and policies.

Some of the information in this report will not come as a surprise, as we have already begun to see changes due to climate change in our landscape. Our winters have become shorter and drier. We are experiencing periods of drought mixed with intermittent, multi-inch rainfalls that cause flash flooding and stress our homes, roads, and infrastructure. Increased periods of freeze/thaw cycles in early spring are causing ice dams on roofs, dangerously icy pathways, and more potholes on our roads.

The CEAP's title intentionally includes equity, because while all residents will experience these effects, some are more vulnerable to the impacts of changing weather patterns than others. Some may have socio-economic hardships, such as having to make the difficult decision to pay for food or a utility bill when they live in a poorly insulated home and rates continue to increase. Others may have health difficulties, struggling to physically adapt to extreme heat or poor air quality due to chronic health conditions or age. The CEAP addresses different vulnerabilities to the effects of climate change and how Roseville can respond equitably to them throughout each section.

The City of Roseville has weathered challenges before, and our community grew stronger and more connected each time. The challenge of the climate crisis is no different. We know that the work we do now will not only support our residents, but also the thousands of people who come to Roseville each day to work, shop, or go out to eat. We like to say that Roseville is "perfectly positioned" in the Twin Cities Metro, being 10 minutes away from both Minneapolis and Saint Paul's downtown cores. Similarly, developing this Climate Equity Action Plan will help perfectly position Roseville to support its residents and visitors for generations.



Climate Equity Action Plan

At-A-Glance

Our Process

The plan was developed
in 4 steps:



Context:

5 baseline research
documents



Community:

350+ community
members engaged



Collaboration:

planning team with
23 volunteers + staff



Completion:

based on public draft
plan review

Our Plan

Guides action through:

6 Sectors

of GHG & resilience

With

26 Strategies

to achieve goals

Supported by a menu
of

131 Actions

that can be taken

Over a

10 Year

timeframe



**Clean
Transportation**
6 Strategies
30 Actions



**Resilient
Communities**
5 Strategies
29 Actions



Healthy Lives
3 Strategies
15 Actions



**Climate Smart
Natural Lands**
4 Strategies
20 Actions



**Clean Energy &
Efficient Buildings**
6 Strategies
28 Actions



Clean Economy
2 Strategies
8 Actions

Our Impact

By 2036, successful
plan implementation
could result in:



452,262

Tons of GHG
Avoided



6 Million

Therms Saved
Annually



17.6 Million

kWh Saved Annually



\$249 Million

Cumulative Cost Savings

Plan Goal

Increase climate equity while reducing greenhouse gas (GHG) emissions:

by 2036
54%
Lower GHG emissions
community-wide



by 2050
Net Zero
GHG emissions

Sector Goals

By 2036, plan goals by sector include:

Clean Transportation



57%
lower GHG
emissions



7.5%
fewer vehicle
miles traveled



3x
increase in public
transit use



15%
registered
electric vehicles

[Click here
for section](#) >

Clean Energy and Efficient Buildings



54%
lower GHG
emissions



5%
less electricity
use



30%
less on-site fuel
combustion



20%
renewable
electricity use



35%
of homes without
on-site fossil fuel
use

[Click here
for section](#) >

Resilient Communities



10%
less wastewater
GHG emissions



33%
less solid waste
GHG emissions



10%
less solid waste
generated



70%
solid waste
diversion
(organics + recycling)

[Click here
for section](#) >

Healthy Lives



Support
health amid
climate change



Increased
production of
local food



Reduced
hunger and food
waste

[Click here
for section](#) >

Climate Smart Natural Lands



30.3%
tree canopy
cover citywide



19.3%
lawn cover
(10% replaced with
native grass)



21%
dark impervious
surfaces
(3% reduction)

[Click here
for section](#) >

Clean Economy



Grow
equitable climate
workforce



Help
local businesses
climate resilience

[Click here
for section](#) >

Introduction





Roseville 2040, A Collective Vision of Our Future

Walking through Roseville on a sunny afternoon, the city feels vibrant with native wildflowers and pollinator habitats replacing many traditional lawns. Children climb trees, run through open green spaces, and pick fruit from neighborhood food forests. Safe bike paths are busy with neighbors heading to parks and cafés, while curbside organics bins and reuse centers make zero-waste living easy.

At the coffee shop, conversations often turn to fairness. Residents talk about how climate solutions—from renewable energy to community gardens—should be accessible to everyone, including renters and people living in multifamily housing. Neighbors share resources and knowledge so all residents, especially communities of color and lower-income households, can benefit from a healthier environment.

In Roseville, “resilient” means caring for one another and the planet. It’s leaving the city better than we found it. It’s making sure climate-friendly choices are available to all. It’s weaving respect and empathy into every decision.



Introduction

What Is Climate Action?

Climate action includes the steps a community takes to reduce greenhouse gas emissions (mitigation) and prepare for climate impacts (adaptation and resilience). In Roseville, this means lowering emissions from buildings, transportation, and waste while guiding future growth in ways that reduce environmental impacts and strengthen the City's ability to respond to changing weather and economic conditions.

Climate action also improves quality of life by lowering energy costs, supporting local jobs, and creating healthier, more connected neighborhoods. Roseville's Climate Equity Action Plan translates regional, state, and global climate goals into practical local strategies so the community can grow responsibly while building a resilient and sustainable future.

What Is Climate Equity?

Climate equity recognizes that historical and systemic inequities—such as discrimination affecting low-income communities and communities of color—have shaped who is most exposed to environmental risks and who has access to resources. Advancing climate equity means ensuring all residents have fair access to programs, funding, information, and opportunities to reduce their environmental impact and strengthen resilience. It also involves prioritizing investments and policies that reduce existing disparities so the benefits of climate action—such as cleaner air, lower energy costs, safer neighborhoods, and economic opportunities—are shared across the entire community.

What is The Roseville Climate Equity Action Plan?

The Roseville Climate Equity Action Plan (CEAP) is a detailed roadmap outlining strategies and actions to reduce GHG emissions and build resilience to climate impacts while supporting and building equity within the community. Roseville's CEAP guides action for municipal operations as well as community-wide climate action.

Co-Benefits of Climate Planning

Climate policies can lower costs and improve health. Cutting GHG emissions—especially in buildings, transportation, and energy—also brings cleaner air, lower health risks, stronger economies, and greater resilience.^{1,2,3,4,5,6,7} Together, these benefits can enhance quality of life.



Cost Savings

Lower costs through efficiency and reduced resource use.



Less Pollution

Cleaner air, water, and less waste.



Energy Resilience

Reliable energy during disruptions and extreme weather.



Community Resilience

Better preparedness, infrastructure, and support during disruptions.



Safe Streets

Safer streets for walking, biking, and driving.



Better Mobility

More transportation options and better access.



Healthier Habitats

More biodiversity, greenspace, and healthier ecosystems.



Quality of Life

Better health, comfort, and community well-being.

Planning Process

11 months	350+	12	2	23	5
Planning timeframe	Community members engaged	Community listening sessions and planning meetings	Online community surveys	Planning team members and city staff	Foundational research study documents

The Roseville Climate Equity Action Plan was developed through an inclusive, community-driven process led by a diverse team of community members, institutions, and City staff. From October 2025 through March 2026, the 12-member volunteer Climate Justice Advisory Group and the 11-member staff and agency planning team met in facilitated workshops to explore challenges, identify opportunities, and shape strategies across each sector of the plan.

Research Based Plan

To inform the plan’s goals and actions, the planning team completed four foundational assessments. These studies identified local risks, emissions trends, and other key metrics. The Climate Action Baseline Assessment summarized these findings, highlighted major community metrics, and introduced initial sector goals. Click the icons below to view the documents:



Climate Action Baseline Study

Summarized key metrics, peer comparisons, and draft sector goals.



Climate Vulnerability Assessment

Identified climate risks, vulnerable populations, and adaptation priorities.



Community-Wide GHG Inventory

Measured community and municipal greenhouse gas emissions.



Ground Cover, Tree Canopy, and Sequestration Study

Assessed canopy, ground cover, heat island effects, and carbon benefits.



Community-Wide Renewable Energy Potentials Study

Evaluated solar potential, benefits, and renewable energy opportunities.



Community Engagement

Community engagement remained central throughout the process. Citywide surveys, public meetings, and Climate Art and Climate Storytelling initiatives gave residents multiple ways to share their experiences, priorities, and ideas. That input, combined with technical analysis and lessons from climate planning efforts across Minnesota and the nation, helped inform the plan’s goals and actions. The result is a community-shaped plan that reflects Roseville’s values and vision for a more resilient future.



Roseville Climate Stories

We often read about the facts or statistics about climate change, but we don’t often hear about the life experiences of the climate crisis. The Roseville Climate Stories Project invited community members to share their climate stories, along with their hopes and visions for Roseville’s climate future. Participants could join the Roseville Diary 2040 collective storytelling initiative or submit their own climate story through writing, video, or art.

Roseville Diary 2040

Roseville Diary 2040: A Climate Futures Storytelling initiative invited residents to imagine a resilient future for the community. Through the “Diary 2040” project, people shared their hopes and ideas for what Roseville can become. Taken together, these stories shaped a set of future-oriented themes featured at the start of each plan sector and helped inspire the goals and actions developed throughout the Climate Equity Action Plan.



Look for the book icon for Roseville Diary 2040 entries.





The Climes
 they are 

a-changin' 

By: Kristen Olsrud

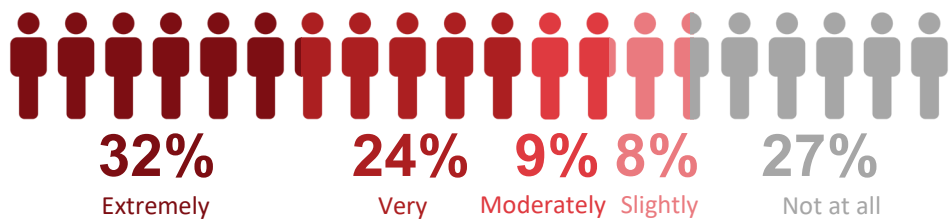


What We Heard

The City of Roseville conducted an online survey from August 20, 2025 through February 1st, 2026 to gather community input on climate concerns, needs, opportunities, and priorities. The survey received 282 responses.

Concerns About Climate Change

Respondents rated how concerned they feel about climate change impacts for Roseville:



Climate Change Experience

Respondents indicated what, if any, signs of climate change they have noticed and if any have personally impacted them:

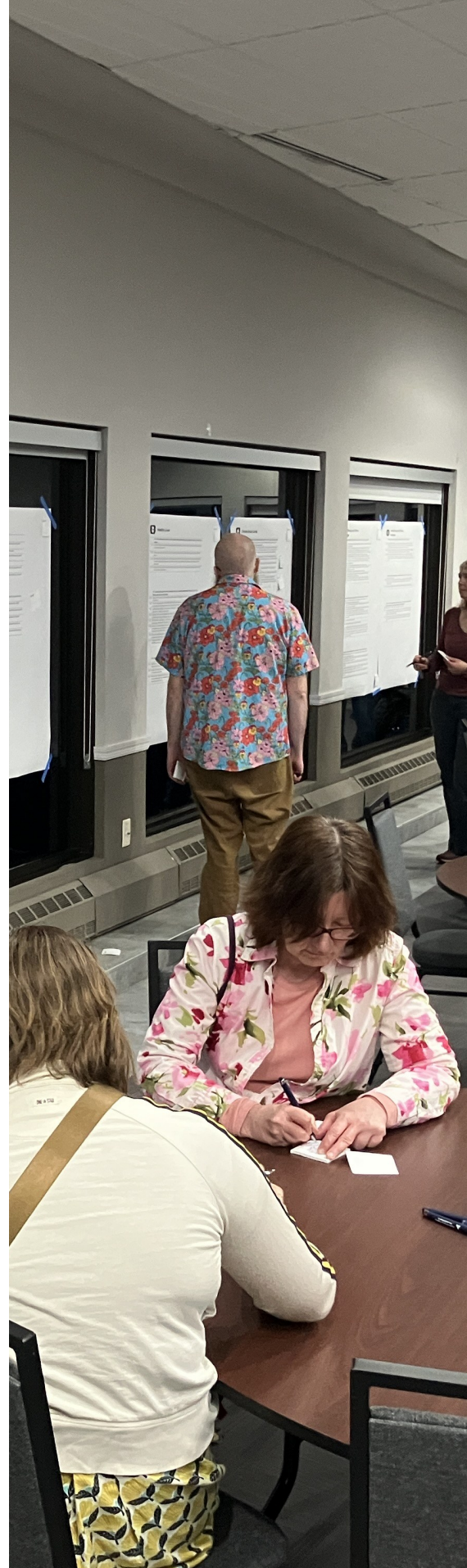


82%

of respondents have noticed signs of climate change - including **41%** who are not at all concerned about it.

76%

of respondents have been personally impacted by Climate Change - including **29%** who are not at all concerned about it.



The City's Role in Climate Action

Respondents reported that they agree or strongly agree...

61%

Prepare for climate impacts.

62%

Reduce greenhouse gas emissions.

58%

Be a leader in climate action.

Key Themes:

Respondents support of example action strategies include:

Transportation

Top 3 Strategies:

Development rules to favor walkable neighborhoods and business districts | **59%**

Replacing City fleet with electric vehicles | **54%**

Installing electric vehicle charging stations for public use | **50%**

Buildings

Top 3 Strategies:

City installing cost-effective renewable energy at City properties | **59%**

All rental properties to meet energy efficiency standards | **58%**

City incentives for energy and water efficiency, and solar readiness | **57%**

Solid Waste

Top 3 Strategies:

Expand food recycling / compost collection service | **62%**

Incentivizing recycling of construction materials | **62%**

Require multi-family buildings to offer recycling on-site for residents | **61%**



For More Information
(click icon)



Climate Change Impacts

The Hottest

25 Hottest Global
Years on Record¹⁰

Climate change is a global issue with serious local impacts. Scientists agree that rising greenhouse gas emissions are destabilizing Earth’s climate. Twenty-four of the 25 hottest years on record have occurred since 2000. In Minnesota, much of the state has warmed nearly 3°F over the past century, causing drier soils and a 20% increase in heavy rain events.^{8,9,10}

Climate Change in Roseville

Roseville is already experiencing these changes. Between 1980 and 2018, the city saw rising average temperatures, more days above 95°F, more heavy rain events, and fewer days below 32°F.^{11,12} One of the most notable shifts are in precipitation patterns. While overall annual precipitation has increased, the change is uneven. Fall and winter precipitation rose up to 15.5%, while spring and summer levels remained largely unchanged.¹³

Climate Projections for Roseville¹⁴

Over their lifetime, a child in
Roseville can expect:



Climate Conditions

Baseline

Mid-Century
(2050 average)

End of Century
(2100 average)

Average Daily Maximum
Temperature

55° F

62°F

62°F to 67°F

Number of Days Per Year
with Maximum > 95° F

2

23.4
(1300% increase)

23 to 52
(up to 2889% increase)

Number of Days Per Year
With Minimum < 32° F

154

131.3
(15% decrease)

130 to 107
(up to 31% decrease)

Change in Growing,
Allergy, & Tick/Mosquito
Season^{15,16}

9 days

23 days
(253% increase)

24 to 37 days
(up to 415% increase)

Average Annual
Precipitation¹⁷

26"

32"
(124% increase)

28 to 35"
(up to 136% increase)

Increase in Heavy
Precipitation Events
(Days with > 1" Rainfall)

3.3

4
(27% increase)

4 to 5
(up to 55% increase)

Air Conditioning Demand
(Cooling Degree Days)

700

1500
(114% increase)

1500 to 2200
(up to 214% increase)

Heat Related Increase In
Per Capita Electricity¹⁸

N/A

36%

36 to 53%

2024

2025

2023

2016

2020

2019

2017

2015

2022

2018

2021

2014

2010

2005

2013

2007

2009

2012

2006

2002

2003

1998

2011

2008

2001



Roseville’s Climate Risks

The anticipated climate changes in Roseville over the next few decades pose potential risks to residents, with certain populations—such as children, seniors, and individuals with disabilities—being more vulnerable to these impacts. Below are some of the most notable risks to the community.¹⁴



Extreme Heat and Weather

Some people face greater risks from severe storms, flooding, and heat waves.²⁸ Heat stress is more likely for those with diabetes or heart disease, as well as people affected by socioeconomic factors, age, and neighborhood land cover.



Air Quality

Climate change is anticipated to impact air quality through various channels, including higher levels of allergens and pollen, increased regional ozone concentrations, greater risks of smoke from wildfires, and elevated particulate pollution and dust.



Food Insecurity

Climate change is likely to destabilize cropping systems, interrupt transportation networks, and trigger food shortages and spikes in food cost.



Infrastructure / Power Failure

Extreme weather, flooding, and growing climate variability threaten aging infrastructure. Power outages, damaged roads and bridges, and water system failures can disrupt essential services and create serious risks for the community—especially to those most vulnerable.



Flooding

The latest National Climate Assessment finds that heavy precipitation is already increasing in Minnesota and across the United States. These intense rainfall events are expected to become more frequent, increasing the risk of river and lake flooding as well as flash flooding.

GHG Mitigation can avoid 57,000 premature deaths in the United States annually by 2100.

- United States Environmental Protection Agency¹⁹





Vulnerability Assessment

For More Information (click icon)

Greenhouse Gas Emissions

What Are Greenhouse Gases?

A greenhouse gas (GHG) is a molecule in the atmosphere which does not react to light energy in the visible range (like sunlight), but does react to light energy in the infrared range-like that which is emitted from the Earth after being warmed by the sun. The most common greenhouse gases include carbon dioxide (CO₂), methane (CH₄), and nitrous oxide (N₂O).²⁰

Where do GHGs come from?



Energy

Emissions are produced from the combustion of natural gas, coal, and other fossil fuels primarily for heating, cooling, and electricity generation.



Solid Waste

Emissions in the inventory estimate the decomposition of biodegradable waste (e.g., food and yard waste) in the landfill.



Mobile Combustion

Emissions come from the combustion of fossil fuels for ground transportation and air travel.

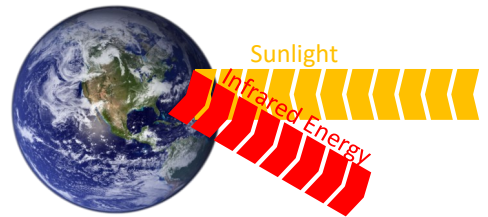


Wastewater

Emissions from energy uses are calculated for the collection and treatment of wastewater.

Earth's Infrared Energy

When sunlight strikes the Earth, it warms the surface and becomes heat energy – or infrared energy. This infrared energy then radiates back towards space.



The Greenhouse Effect

Our atmosphere is made up of both Non-Greenhouse and Greenhouse Gases.²⁰

Non-Greenhouse Gases do not react to visible light, nor infrared energy. That means both sunlight and infrared energy pass through them unaffected, allowing Earth's heat energy to radiate into space.

Greenhouse Gases also do not react to visible light, however, they DO react to infrared energy, trapping and reflecting Earth's heat energy back, warming the planet. This is known as the Greenhouse Effect.

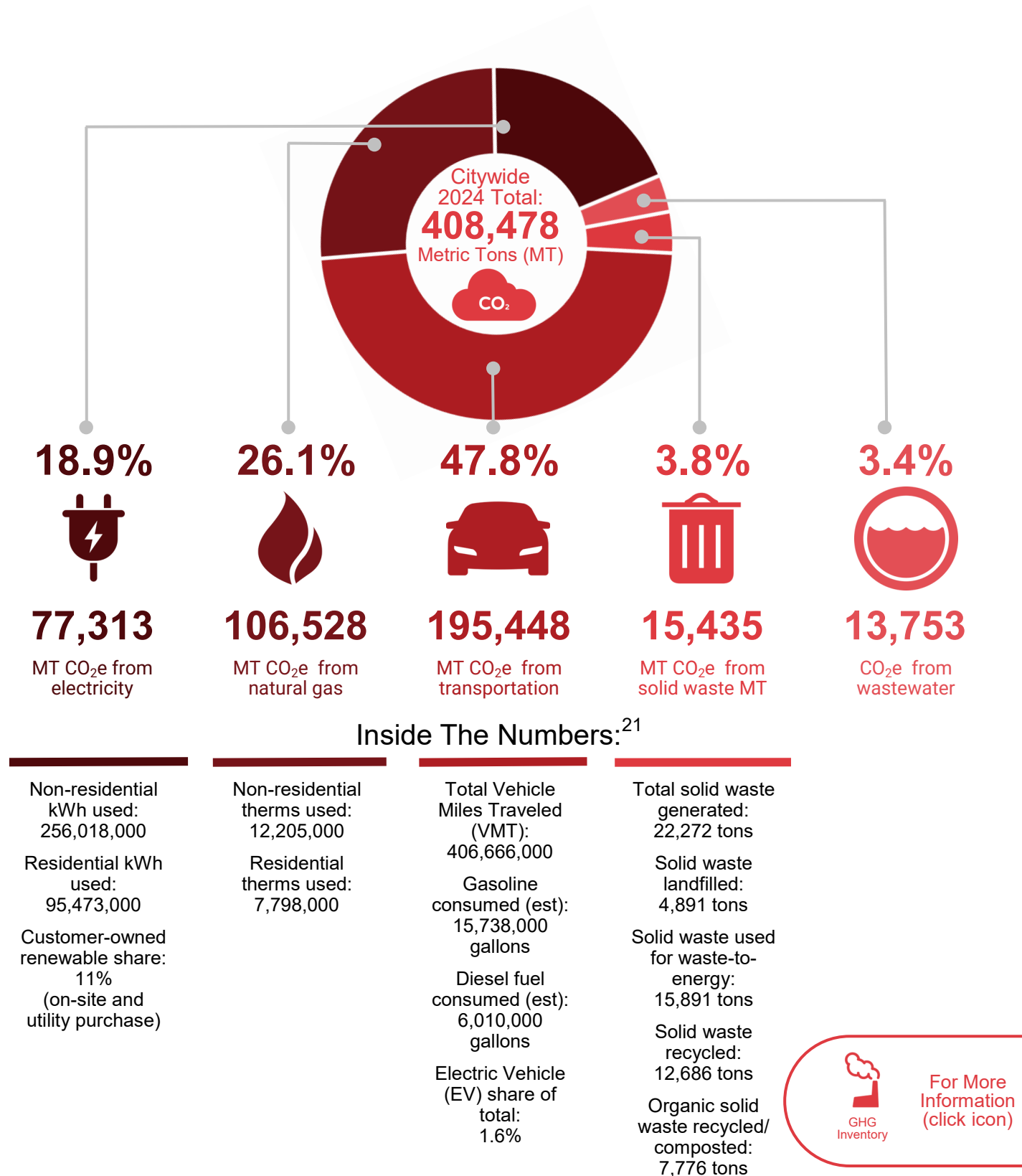
Why do GHGs Matter?

GHGs let the sun's light shine onto the Earth's surface, but they trap the heat that reflects back up into the atmosphere. In this way, they act like the insulating glass walls of a greenhouse. The more GHGs there are, the more heat that is trapped in our atmosphere and the more we experience the impacts of global warming.

What can we do to reduce GHGs?

Greenhouse gases can be reduced by making changes within the key greenhouse gas sectors within our community—particularly through the reduction and elimination of fossil fuel combustion and the advancement of clean energy sources.

Roseville's GHG Emissions²¹



Our Goal

This plan aligns with science-based emissions targets to help limit warming to 2°C above pre-industrial levels, reducing climate risks.^{22,23} The CEAP includes both near- and long-term goals. These community-wide targets are reflected across each sector. Sector goals are designed to share reductions across all areas, support overall emissions targets, and drive achievable progress beyond business as usual.

City of Roseville interim GHG goal:
“To reduce citywide GHG emissions 54% below 2016 levels by 2036.”²⁴

City of Roseville’s long-term GHG goal:
“To achieve net zero emissions by 2050.”^{24,25}

Our Plan

The plan provides organization for City operations and community-wide climate action. It includes an implementation section and six sectors focused on reducing emissions and building climate resilience. See Plan Framework for a description of each sector.

Each sector includes strategies—or goals—and a menu of specific actions to guide implementation. Each strategy is supported with a review of equity considerations and impact potential. See below for a description of each of these components found throughout the plan:

Plan Components

Found in each of the plan sectors:

Strategies guide how we achieve our climate action goals.



Equity Considerations highlights strategy equity in implementation.



Impact Potential summarizes strategy climate and emissions benefits.



Actions outline steps the City can take to support strategies.



Strategy Metrics indicate how we can measure our progress.

Equity In Plan Actions

The Climate Justice Advisory Group used equity screening criteria to review, refine, prioritize, and finalize actions for the Roseville Climate Equity Action Plan. This process helped embed equity into actions across all plan strategies. The equity screening criteria were:

Transgenerational equity and sustainability: considers future generations, avoids long-term burdens, and includes funding, implementation, and accountability mechanisms.

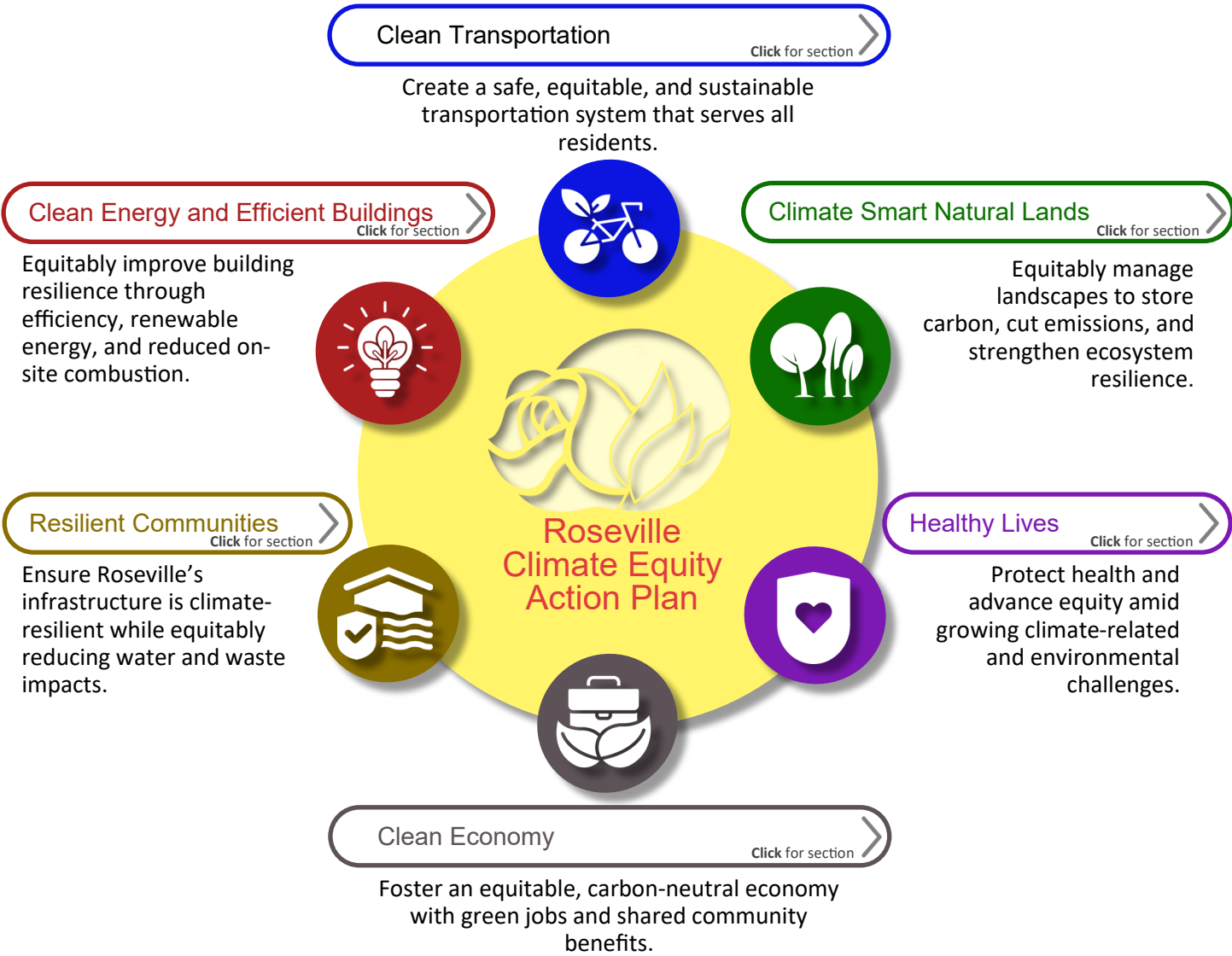
Capacity and implementation feasibility: ensures the City and partners have staffing, expertise, partnerships, and funding to implement equitably.

Health and environmental justice: advances equity, improves health and resilience, expands opportunity, and reduces disproportionate environmental burdens on marginalized communities.



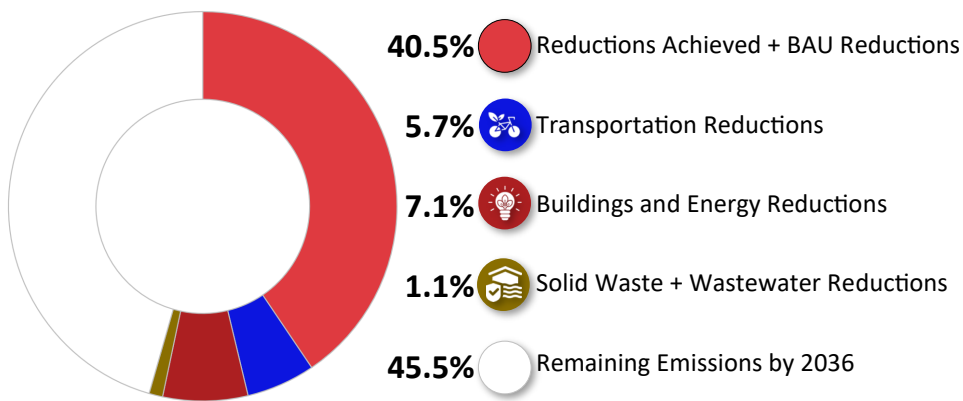
Plan Framework

The plan framework includes six GHG reduction and climate resilience sectors. These six sectors are organized to align with the State of Minnesota’s 2026 Climate Action Framework and the Ramsey County 2024 Climate Equity Action Plan.^{26,27} See below for a brief description of each of the plan’s sectors. Click the arrows below to view each section.



Plan Impacts

This plan outlines long-term strategies and actions to cut emissions. Their projected impact was modeled based on reductions in energy and fuel use, along with increased adoption of renewable energy and low- and zero-emission transportation. If fully implemented, the plan is projected to reduce citywide annual GHG emissions to 294,696 MT CO₂e by 2036—54.5% below 2016 levels. Over the 10-year implementation period, cumulative reductions are estimated to exceed 452,262 MT CO₂e, equivalent to eliminating more than 8.87 billion cubic feet of greenhouse gases by 2036.



Note: Reductions Achieved refer to emissions reductions that have occurred since 2016 based on the City of Roseville Community GHG Inventory. 'Business-as-Usual' (BAU) Reductions are anticipated reductions resulting from existing requirements or commitments, such as federal vehicle fuel efficiency standards and electric utility carbon-reduction commitments, which are outside the scope of this plan.

Potential Economic Savings

Below is the estimated cumulative citywide savings potential from implementing the plan through 2036:

Transportation Economic Potential*:

Sector Savings:	\$215,000,000
Sector Cost Increases:	-\$33,000,000

Potential Sector Net Cost Savings:

\$182,000,000

Buildings and Energy Economic Potential*:

Sector Savings:	\$44,000,000
Sector Cost Increases:	-\$33,000,000

Potential Sector Net Cost Savings:

+ \$11,000,000

Waste Reduction Economic Potential*:

Residential Savings:	\$20,000,000
Commercial Savings:	\$1,000,000

Potential Sector Net Cost Savings:

+ \$21,000,000

Social Cost of Avoided Carbon:

+ \$35,000,000

Estimated Localized Social Cost of Carbon:	\$78 per MT
--	-------------

Cumulative Community Savings Potential:

= \$249,000,000

* Estimated community-wide costs and savings are based on achieving overall goals, not individual actions. They exclude potential economic benefits from job creation and new businesses. See the appendix for details on how cumulative costs and savings were calculated.





Clean Transportation



**Roseville,
June 12, 2040**

This morning I stepped outside and, like most days, decided to walk instead of drive. It's just easier now. Nearly every street has sidewalks, and the bike lanes and trails connect the whole city. I passed three neighbors riding bikes to work and a group of kids heading to school along the tree-lined path near our house.

We still have a car, but we share just one now. Between electric buses, bikes, and safe walking routes, we rarely need it. Most of the cars I do see are electric and quiet. Some of the old busy streets have even become greenways and community gardens. It's strange to remember when traffic used to dominate those spaces. Now they feel alive with people, trees, and wildflowers. Getting around Roseville feels less like commuting and more like being part of the community.



Transportation is integral to daily life but also a major source of energy consumption and emissions. Personal vehicles, trucks and off-road equipment still depend mostly on petroleum fuels, so changes in mobility patterns play a pivotal role in meeting climate goals. Electrifying vehicles—cars, buses and even heavy equipment—offers one solution. As battery technology improves and costs fall, plug-in vehicles can replace gasoline and diesel models. Cities can accelerate the shift by installing public chargers, electrifying municipal fleets and encouraging alternative technologies like hydrogen or renewable diesel for applications where batteries are less practical.

Equally important is reducing the need to drive. Compact neighborhoods, effective and reliable public transit, and safe, connected routes for walking and biking help people choose low-carbon modes. Micromobility options such as e-bikes and scooters fill the gap between walking and driving, while car-sharing and on-demand shuttles can reduce the number of vehicles on the road. Telecommuting and flexible schedules limit peak-hour trips, saving energy and time. When transportation and land-use decisions are coordinated—placing housing, jobs and amenities closer together—people make shorter trips and can rely more on transit or active travel.

These strategies provide benefits beyond emissions reductions. Less traffic means quieter streets, cleaner air and fewer respiratory illnesses. More walking and cycling promote physical activity and social interaction. By ensuring that new mobility services and infrastructure reach all neighborhoods, cities can improve equity and access to opportunity. A well-planned transportation system built on electrification, mode shift and thoughtful development creates a cleaner, healthier and more inclusive community.

Developing workforce training for EV maintenance and ensuring that people who rent or live in multifamily buildings have access to convenient charging are also crucial. Planning for transition of heavy equipment and vehicles may require alternative fuels such as renewable diesel or hydrogen, and supportive policies can spur innovation in these sectors. Thoughtful planning for charging infrastructure, including fast chargers along corridors and curbside chargers in dense neighborhoods, makes it easier for everyone to adopt electric mobility.

Sector Goals:

	In 2024	By 2036
	195,448 metric tons of GHG	57% lower GHG emissions
	406.7 million Vehicle Miles Traveled	7.5% fewer VMT
	1.5% Commuters use public transit	3x Increase in public transit use
	1.6% Battery Electric Vehicles (BEV) registered	15% Registered electric vehicles

What We Heard:

59%
of survey respondents support changes in city development rules to favor walkable neighborhoods and business districts.





Equity Considerations

Roseville's VMT strategies should prioritize neighborhoods where low-income residents, people of color, seniors, and people with disabilities lack safe walking and biking infrastructure. Street design updates and Complete Streets funding should focus on these areas. Safety training and Safe Routes to School audits should be free, multilingual, and prioritize schools serving vulnerable students. Snow removal enforcement should include assistance programs. EV car share and micromobility programs should offer reduced-rate, cash-based memberships and stations in underserved areas. Bike and e-bike incentives should include subsidies for low-income households and repair support. Ongoing community engagement and anti-displacement measures are essential to ensure benefits are shared equitably.



Impact Potential

Community-wide vehicle miles traveled (VMT) in Roseville was 406.7 million miles in 2024. Although the city has seen a 10.9% decrease in total VMT since 2016, VMT per household has increased 14.2% since 2020.¹

Decreasing total city-wide vehicle miles by 7.5% will decrease vehicle miles traveled by more than 30 million miles and reduce city-wide GHG emissions by over 14,000 metric tons annually. Increasing availability and safety of bike and walking routes to schools, retail hub, and recreation centers can support reduced vehicle use for other types of daily trips.⁷



Strategy Metrics

Reported "drive alone" commuter transportation data (US Census); Annual VMT data reported (MNDOT)



ACTIONS

- | | |
|--------|---|
| CT 1-1 | Update street design standards and prioritize street funding to improve safety for people walking, biking, using micromobility, and riding transit, while accommodating vehicles. |
| CT 1-2 | Provide bike and pedestrian safety training for all school-aged children in Roseville, with education for parents and interested adults. |
| CT 1-3 | Conduct Safe Routes to School audits at all schools to identify needed bike and pedestrian safety improvements, encourage non-polluting travel, and explore walking school bus programs. Collaborate with Roseville GreenStep Schools and RAHS Students for Climate Action. |
| CT 1-4 | Increase enforcement of sidewalk and pedestrian walkway snow removal requirements. |
| CT 1-5 | Review and update the City's Complete Streets policy and checklist using national best practices that support Climate Action Plan goals, and conduct a community-wide assessment to establish current compliance and set 10-year improvement targets. |
| CT 1-6 | Implement the Roseville Bike Plan and accelerate construction of protected on-street and off-street bike lanes, sidewalks, crosswalks, bike racks, and other active transportation infrastructure in high-need areas. |
| CT 1-7 | Introduce EV car share, e-bike share, or scooter share near retail and business areas, prioritizing locations near transit to support first- and last-mile connections. Require programs to provide proper use and safety education resources. |
| CT 1-8 | Create and promote equitable incentives that support adoption of alternative mobility, including bike and eBike ownership. |



Equity Considerations

To increase ridership equitably, Roseville should preserve affordable housing near bus routes and adopt anti-displacement measures so transit-dependent residents are not priced out. Exploring opportunities for free or discounted transit passes for youth, low-income households, seniors, and people with mobility challenges can also have an impact. Providing multilingual outreach and partnering with businesses to expand employer-sponsored transit passes and Guaranteed Ride Home programs can support Roseville's workers. Finally, advocating with Metro Transit for higher-frequency service, improved shelters, and dedicated lanes on routes serving low-income neighborhoods and people with disabilities can help ensure transit works well for those who rely on it most.



Impact Potential

Since 2013, commute time for Roseville's 33,000 workers has averaged 20.7 minutes. About 94% commute in from outside the city, while 88% of employed residents work elsewhere.^{3,4} With vehicle operating costs at \$0.77 per mile, each 1% shift to public transit could reduce driving by 1.7 million miles and save commuters over \$1,300,000 annually.¹²



ACTIONS

- | | |
|---------|---|
| CT 2- 1 | Preserve and enhance affordable housing, especially near bus service, to prevent displacement of vulnerable populations |
| CT 2- 2 | Explore establishing free transit passes for youth, households with low incomes, seniors, and individuals with restricted mobility. Collaborate with schools to promote transit and fare options available. |
| CT 2- 3 | Partner with Metro Transit, Roseville Area Schools, and others to create and share educational materials on public transit options and resources. |
| CT 2- 4 | Collaborate with local businesses to promote and expand Metro Transit's Guaranteed Ride Home and employer-sponsored transit pass programs for employees and students. |
| CT 2- 5 | Advocate for better bus frequency, reliability, efficiency, and shelters (especially on streets without sidewalks). Work with Metro Transit and Ramsey County to expand dedicated lanes, routes, and high-frequency service that improves travel-time equity with driving, prioritizing routes serving low-income areas, employment centers, and people with mobility challenges. |



Strategy Metrics

Reported public transit commuter data (US Census, Metro Transit, AllTransit)



Equity Considerations

Roseville's EV Roadmap should identify charging gaps in low-income and multifamily neighborhoods and prioritize investments in these areas, where renters and communities of color often lack home charging and face higher pollution exposure. Updating the EV-ready ordinance can help close these gaps. EV-ready requirements are low-cost "easy wins" that future-proof affordable housing by requiring an EV-ready space per unit and low-power Level 2 receptacles. Transitioning waste haulers and buses to zero-emission vehicles can also reduce disproportionate diesel impacts. Targeted incentives can support electrifying lawn equipment and installing charging in apartment buildings, helping reduce localized emissions. Community education should partner with schools and trusted organizations, as many underserved residents lack awareness of EV performance, benefits, and available incentives.



Impact Potential

Transitioning to low- and zero-emission vehicles is essential for long-term emission reductions. EVs reduce emissions by 50–70% and offset battery impacts within two years. EVs can also benefit from emerging battery recycling systems that recover 95% of materials.^{6,7,8,9} Roseville has just 407 BEVs out of roughly 26,000 vehicles, but sales trends show rapid growth.^{3,10,11} Each 1% shift to EVs can cut up to 1,100 MT CO₂e per year.^{1,12}



ACTIONS

- | | |
|--------|--|
| CT 3-1 | Create a citywide EV Roadmap that assesses charging infrastructure, forecasts demand, identification of ideal locations for charging stations, and guides expansion across public, residential, and commercial areas using emerging technologies to support EV adoption. |
| CT 3-2 | Review and revise EV-ready building ordinance ensuring requirements fully align with the goals of this plan. |
| CT 3-3 | Encourage, or require through service agreements, the use of zero-emission waste hauler fleet vehicles serving Roseville, targeting 30% or greater zero emission fleets. |
| CT 3-4 | Partner with fleet operators, Roseville GreenStep Schools, RAHS Students for Climate Action, and transit providers to achieve 30% zero emission buses and fleets operating in Roseville, including school buses, by 2036. |
| CT 3-5 | Develop, or promote existing equitable incentive programs to replace gas-powered lawn equipment with electric alternatives for residential and non-residential users. |
| CT 3-6 | Develop, or promote existing equitable incentive programs that encourage apartment and rental properties to install EV charging. |
| CT 3-7 | Offer community education on zero-emission vehicles through workshops, an EV Ready Guide, and expanded website content on EV technology, incentives, and programs. Collaborate with Roseville Area Schools on informing students and families. |



Strategy Metrics

Registered EV vehicles city-wide
(MNDOT, MNPUC)



Equity Considerations

Replacing diesel equitably means prioritizing fuels that provide the greatest health and climate benefits while avoiding harmful land-use impacts. A feasibility study should evaluate fuel options through this lens. Hydrogen pilot projects should include community benefits plans and collaboration with environmental justice groups, local communities, and tribal partners. Renewable diesel supply for municipal and community fleets should prioritize affordability and access for small haulers while aligning with equity-focused fuel standards.



Impact Potential

While electrifying vehicles is essential, some specialized diesel equipment cannot easily transition due to performance and infrastructure limits. Near-term alternatives are needed to achieve emission reductions during this transition. Renewable diesel (E-Diesel), produced using green electricity, can be considered carbon neutral and serves as a way to store excess renewable energy.¹³



ACTIONS

- CT 4- 1 Conduct a No/Low Emission Diesel Vehicle Fuel Alternative Feasibility Study to identify viable clean and renewable fuels, supply sources, and expansion opportunities and evaluate efficiency, land use, and community impacts, including potential local production options.
- CT 4- 2 Collaborate with partners such as the Midwest Alliance for Clean Hydrogen, DOE H2Matchmaker contacts, Ramsey County, and the American Lung Association to develop a pilot renewable fuels project for Roseville.
- CT 4- 3 Identify and engage partners to establish a reliable renewable-diesel supply for municipal operations and expand community-wide access and use.



Strategy Metrics

GHG Inventory Updates,
City reported renewable/biodiesel
use;
City reported conventional diesel
use



Strategy CT 5

Achieve 40% conversion of municipal fleet non-emergency gasoline vehicles and equipment to battery electric vehicles (BEV) by 2036. Achieve 100% conversion by 2040.



Impact Potential

Local governments can lead the shift to EVs by demonstrating their benefits and practicality. Converting Roseville's fleet would cut emissions, lower long-term costs, and boost public awareness. In 2024, Roseville's fleet used 83,221 gallons of gasoline, and each 1% shift to EVs by 2036 can reduce municipal emissions by up to 7 MT CO₂e per year while saving the City operational costs.^{1,14,15}



Strategy Metrics

City reported total vehicle fleet count and EV vehicle count



ACTIONS

-
- CT 5-1 Conduct an Electric Vehicle Suitability Assessment (EVSA) for the City fleet to identify viable electric and alternative-fuel replacements in the near, mid, and long term to meet the goals of this plan. Include City lawn and snow equipment and emergency fleet vehicles in assessment.
-
- CT 5-2 Require a share of City fleet vehicles to be electric or use no/low-carbon fuels based on EVSA results and in alignment with CEAP goals, and update purchasing policies to default to alternative fuels, with combustion (ICE) vehicles allowed only with documented need and emissions impacts considered.
-
- CT 5-3 Create a detailed plan and budget for installing and maintaining EV charging infrastructure at municipal facilities and sites.
-
- CT 5-4 Evaluate fleet maintenance changes associated with fleet electrification and support maintenance staff training as needed.
-

Strategy CT 6

Achieve 20% conversion of municipal operations diesel fuel utilization to renewable fuels and increase fuel efficiency of remaining combustion engine fleet by 15% by 2036.
(Renewable fuels include hydrogen and diesel from renewable electricity source)



Impact Potential

Converting 20% city diesel use to renewable e-fuels would cut municipal emissions by 30-40 MT annually. Meanwhile, fuel-efficient driving, proper maintenance, and high-efficiency parts can reduce fuel use by at least 10%, while replacing non-EV-eligible vehicles with hybrids or plug-in hybrids can cut fuel consumption 20–60%.^{1,16,17,18,19}



Strategy Metrics

Reported public transit commuter data (US Census, Metro Transit, AllTransit)



ACTIONS

-
- CT 6-1 Establish a Diesel-Free Transition Plan for City diesel vehicles and equipment that identifies use cases, evaluates alternative fuels and technologies, defines diesel-free readiness strategies, and outlines infrastructure, supply sources, and implementation steps.
-
- CT 6-2 Develop, or identify an existing Eco Driving Guide for all employees, include it in new-hire training, and ensure vehicle fleet operation in alignment with guide recommendations. Make guide available to residents and businesses.
-
- CT 6-3 Use GIS-based tracking to monitor fleet fuel efficiency and identify improvement opportunities.
-

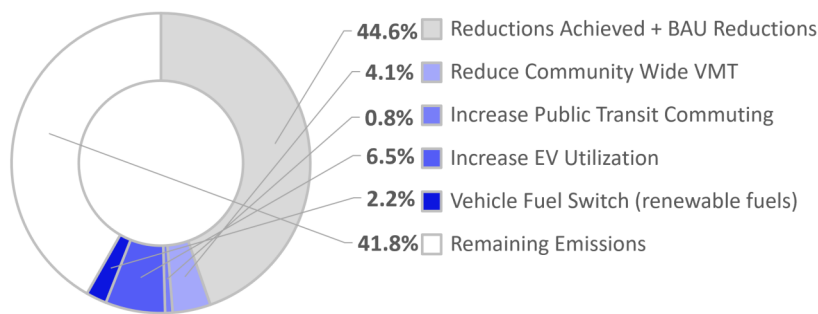
Planned Sector Emission Reductions Through 2036

The strategies and actions included in this section of the Climate Equity Action Plan are projected to reduce the city’s annual GHG emissions by 30,979 metric tons (MT) annually by 2036. In addition, a reduction of 69,462 MT of “business-as-usual” emissions reductions are anticipated. The result is a total citywide Clean Transportation sector reduction of 58.2% below 2016 levels.

When compared to 2016 emissions, this is equivalent to eliminating over 17,500 of the city’s current vehicles from the road, or **2.6 billion** cubic feet of human-made GHG atmosphere annually by 2036.

Sector Emissions Reduction below 2016 by 2036

The total change to sector emissions include plan reductions and business-as-usual (BAU) emission changes as follows:



Note: Reductions Achieved refer to emissions reductions that have occurred since 2016 based on the City of Roseville Community GHG Inventory. 'Business-as-Usual' (BAU) Reductions are anticipated reductions resulting from existing requirements or commitments, such as federal vehicle fuel efficiency standards and electric utility carbon-reduction commitments, which are outside the scope of this plan.





Clean Energy and Efficient Buildings



**Roseville,
July 3, 2040**

Our house still looks like the same 1950s rambler from the outside, but inside it's a completely different place than it was fifteen years ago. We added insulation, replaced the old windows, installed a smart thermostat, and swapped out the last of our gas appliances. The city's loan program helped make it possible.

Solar panels cover most of the roofs in the neighborhood now — ours included — and many parking lots have solar canopies too. The white metal roofs that went up a few years ago really do keep buildings cooler. What I love most is that these upgrades weren't just for homeowners. Renters and people living in apartments can subscribe to renewable energy programs and efficiency upgrades too. Energy bills are tiny for many families now. Our kids have grown up understanding how these systems work and why they matter. It feels like Roseville quietly became a place where living sustainably is just part of everyday life.



Buildings shape energy demand for decades, making them a critical focus for climate action. The combined electricity and fuel use of homes, offices and factories accounts for a large share of community emissions. Cutting those emissions begins with using less energy. Simple measures like adding insulation, sealing leaks, upgrading windows and installing efficient lighting and HVAC systems can dramatically reduce consumption. High-performance designs for new buildings—such as passive house or net-zero standards—optimize the building envelope, ventilation and daylighting to minimize energy needs. For existing structures, benchmarking programs that track and disclose energy use help identify candidates for retrofits, while incentives and low-interest financing ease the cost.

Electrifying building systems eliminates on-site combustion. Heat pumps efficiently provide both heating and cooling, induction cooktops replace gas stoves and electric water heaters reduce reliance on fossil fuels. In commercial and industrial settings, electrification may involve electric boilers or new process technologies. Because electrification increases demand on the electric grid, coordination with utilities to upgrade distribution infrastructure is essential. Pairing electrification with clean electricity sources—whether through rooftop solar, community solar subscriptions or purchasing renewable energy—ensures that emissions decline over time. Battery storage and demand-response programs help balance supply and demand and provide resilience during outages.

Integrating on-site renewable generation and storage makes buildings more self-reliant and reduces strain on the grid. Rooftop panels, community-scale solar arrays and batteries supply clean power and can keep lights on during blackouts. Microgrids that combine local generation, storage and smart controls allow critical facilities such as hospitals and emergency shelters to operate independently when storms disrupt the wider grid. Participating in demand-response programs rewards consumers for shifting energy use to off-peak times, flattening peaks and lowering costs. Energy storage also enables the integration of intermittent renewables, smoothing out fluctuations between production and consumption.

Sector Goals:

	In 2024	By 2036
	183,841 metric tons of GHG	54% lower GHG emissions
	351.5 million kWh of electricity used	5% Less electricity use
	20.1 million therms of natural gas used	30% Less on-site fuel combustion
	1.8% Renewable electricity use	20% Renewable electricity use
	20% of homes without on-site fossil fuel combustion	35% of homes without on-site fossil fuel combustion

What We Heard:

60%
of survey respondents support the City encouraging all rental properties meeting energy efficiency standards.



Equity Considerations

Improving energy efficiency can reduce energy burdens for households facing the highest utility costs. One quarter of U.S. households—and two thirds of low-income households—spend more than 6% of their income on energy. Low-income households, often Black, Hispanic, and Native American, spend about three times more of their income on energy than higher-income households, and weatherization can reduce these costs by roughly 25%. Roseville should prioritize deep energy retrofits for low-income households, continue offer free or discounted Home Energy Squad visits, and partner with community organizations to reach renters and non-English-speaking residents. Energy benchmarking and commercial audits can improve building health, comfort, and efficiency while exploring opportunities for tenant protections. Dark-sky lighting requirements should also be implemented in ways that ensure equitable access to safe, well-lit neighborhoods while also utilizing lighting standards that aren't harmful to wildlife and human health.



Impact Potential

Homes built in the 2000s use far less energy than older homes, especially those built before 1980.¹ Retrofitting older buildings can greatly cut energy use. In Roseville, 82% of owner-occupied and 55% of renter-occupied homes were built before 1980, showing strong potential for upgrades.^{2,3}



ACTIONS

- | | |
|---------|---|
| CEB 1-1 | Collaborate with partners to establish an incentivized program achieving deep energy retrofits for low-income households. Goal: 40 households annually, each achieving >15% energy reductions. |
| CEB 1-2 | Continue to partner with Xcel Energy to promote household participation in the Home Energy Squad program. Maintain funding for and promote availability of Roseville discounted costs for all and income-qualified free participation. Goal: 200 households annually. |
| CEB 1-3 | Following adoption of the 2027 state building code, establish and promote the voluntary use of a Roseville Stretch Energy Code to encourage high efficiency construction. Require projects receiving City funding to meet stretch code and encourage its use by all others. |
| CEB 1-4 | Partner with Xcel Energy and Minnesota Chamber of Commerce to launch a commercial/industrial energy efficiency audit and upgrade program, modeled on Minnesota Chamber of Commerce's EnergySmart commercial energy savings program with enhanced energy efficiency targets meeting the goals of this plan. Goal: 30 commercial and non-profit properties annually, each achieving >15% energy reductions. |
| CEB 1-5 | Consider adoption of an energy benchmarking ordinance. |
| CEB 1-6 | Consider adopting a "Dark Sky" lighting ordinance, compatible with municipal street lighting safety standards, to promote ecosystem and human health and reduce exterior lighting energy consumption. |
| CEB 1-7 | Establish a "Roseville Energy Challenge" competition to increase participation in energy efficiency programs. Establish annual targets of households/businesses to reach and award incentives for top efficiency achievements. |
| CEB 1-8 | Launch an energy efficiency education and outreach campaign to help residents and businesses cut energy use by sharing clear guidance on strategies, technologies, and incentives. Partner with Xcel Energy, Ramsey County, and others to develop materials, distribute them through print, realtors, and an online hub. |



Strategy Metrics

Annual electricity use reported
(Xcel Energy);

Annual natural gas use reported
(Xcel Energy)

Increase customer owned or purchased renewable electricity to 20% of citywide building electric use by 2036.

(10% on-site and 10% green source purchase - existing is 5% on-site and 6% green source purchase. Green source purchase does not include renewable share of standard utility electric supply).

**Equity Considerations**

Low-income and disadvantaged households are underrepresented in solar adoption. Key barriers include limited information, high upfront costs, restricted financing, split incentives between renters and landlords, and complex permitting. Solar programs should combine solar-ready ordinances with financing tools—such as grants and on-bill repayment—and targeted outreach to make retrofits affordable for renters and homeowners. Community-based organizations should help design group-buy programs because they understand local needs and trusted communication channels. Without these partnerships, participation may be limited by repair needs, high installation costs, complex applications, or mistrust of installers. Expanding community solar can provide access regardless of income or roof suitability. Equity-focused purchasing programs and site assessments should also support small installers, workforce development, and clear information on costs and benefits.

**Impact Potential**

GHG emissions from grid electricity are expected to keep falling, but increased consumer-driven renewable energy purchases remain essential for meeting reduction goals.⁴ On-site renewable energy offers cost savings and greater resilience.^{5,6} In 2024, Roseville had 313 customer-owned solar systems totaling 2,598 KW.⁷ For properties unable to install solar, purchasing renewable electricity through the utility provides a pathway to Net Zero electricity use while helping accelerate the decarbonization of Minnesota's grid.^{8,9}

**ACTIONS**

- | | |
|---------|---|
| CEB 2-1 | Establish a Solar Ready Ordinance to require all commercial, institutional, and multi-family buildings to be solar-ready. Support action with Solar-Ready Guide and checklist. Goal: 100% solar ready new construction by 2036. |
| CEB 2-2 | Organize an annual group solar purchase program for commercial properties (business, non-profit, houses of worship, and multi-family rental). coordinating with the City's "Top Solar Potentials" initiative. Goal: 20 participants installing a total of 1500 kW annually. |
| CEB 2-3 | Identify "Top Solar Potential" privately owned sites including rooftop, ground mounted, and carport (over parking) for solar photovoltaic (PV) installations and prepare site assessments with cost, energy, and 20-year payback estimates. Share assessments with additional owners every two years and coordinate with the commercial Solarize program. |
| CEB 2-4 | Increase solar permitting ease by becoming a SolSmart Platinum level city. |
| CEB 2-5 | Incorporate clean energy standards and requirements into the planned unit development (PUD) ordinance. |
| CEB 2-6 | Coordinate an annual Solar Group Purchase Campaign to reduce installation costs through bulk buying, designed with an equity focus and support for small local installers. Goal: 75 households annually; may be combined with electrification and efficiency group purchase programs. |
| CEB 2-7 | Partner with Xcel Energy, Ramsey County, Roseville Area Schools, Roseville GreenStep Schools, RAHS Students for Climate Action, and other local organizations to provide information, resources, and technical assistance on renewable energy systems and available incentives and distribute them through print, realtors, and an online hub. |

**Strategy Metrics**

City and Utility reported customer owned installations;
Utility reported customer purchased renewable energy

Achieve "fuel switching" of 15% of existing buildings using on-site fossil fuel combustion to electrification or renewable fuels by 2036.

(20% of existing households use electric heat according to census and natural gas utility data. Goal would result in 35% of households using electric heat)



Equity Considerations

Prioritizing equitable electrification is essential because low-income households often lack the funds to upgrade and pay the highest energy burdens. Up-front retrofit costs make upgrades difficult, and disinvested areas are underserved by utility programs, so Roseville's incentives should be tiered by income, explore grants to increase service capacity, and require high-efficiency heat pumps to reduce bills. Gas appliances release nitrogen dioxide and particulate matter; indoor concentrations in low-income homes often exceed outdoor standards and contribute to asthma, disproportionately burdening people of color. Replacing gas stoves with induction models reduces NO₂ by more than 50 % and improves residents' quality of life. Group purchase campaigns and educational outreach should emphasize health benefits and savings while partnering with community organizations to reach renters and non-English speakers.



Impact Potential

In Roseville, most homes heat with natural gas (77.5%), while 20.7% use electricity and less than 1% use fuel oil, wood, solar, or other sources.¹⁰ As the city's electric grid approaches carbon neutrality, reducing—and ultimately phasing out—fossil fuel heating will be essential to meeting community-wide emissions goals.⁴



ACTIONS

- | | |
|---------|---|
| CEB 3-1 | Collaborate with partners to expand and promote incentives for low-income residents to electrify their homes, including options for increasing electric load available to households at low cost. Goal: 40 households annually. |
| CEB 3-2 | Work with Xcel Energy, Ramsey County, and other partners to expand financial incentives with a tiered structure based on income equity to electrify new and existing buildings. |
| CEB 3-3 | Coordinate an annual Electrification & Energy Efficiency Group Purchase Campaign to lower costs and increase adoption. This action may be combined with a renewable energy group purchase program. Target: 200 households and 40 businesses per year. |
| CEB 3-4 | Collaborate with the Electrify Everything Minnesota campaign to educate community and promote the benefits of electrification. |
| CEB 3-5 | Address misconceptions and promote new technologies through educational materials and distribute them through print, realtors, and an online hub. |



Strategy Metrics

Reported natural gas accounts (Xcel Energy);
Share of homes by heating type (US Census)



Equity Considerations

High energy burdens disproportionately affect low-income households and people of color. Community solar can expand clean energy access and reduce utility bills for renters and multifamily residents. For example, Edina's municipal solar garden serves households of all incomes—68 subscribers offset their bills by paying similar amounts to a cooperative developer, with the city acting as a backup subscriber. Rooftop solar as well as community solar subscriptions can reduce energy burdens for low-income, though continued efficiency and assistance programs remain important. Energy audits of municipal buildings can identify opportunities to cut costs, reduce emissions, and improve indoor air quality. Utility bill clinics and community partnerships can help residents access rebates and assistance programs.



Impact Potential

A household's energy burden—the share of income spent on energy bills—indicates energy affordability.⁶ A burden of 6% or more is considered high.¹¹ Households facing energy poverty are more vulnerable to health risks, and increasing severe weather will worsen those risks in Roseville.^{12,13,14} Expanding energy efficiency and renewable energy can lower bills while improving health, safety, and resilience.

Efficiency upgrades in low-income areas can cost much more than in wealthier neighborhoods, and renewable incentives often benefit only higher-income households.^{15,16} With more than 16% of Roseville households classified as low income, so equitable access to efficiency and renewable energy can reduce energy poverty and support emissions reductions.^{10,17}



ACTIONS

-
- | | |
|---------|--|
| CEB 4-1 | Assess the feasibility of community solar on City rooftops or land, with prioritized participation by, or discounted rates for low-income community members. Promote the project as a case study to recruit other public agencies and multifamily owners. |
| <hr/> | |
| CEB 4-2 | Collaborate with Xcel Energy, Ramsey County, and other partners to develop renewable energy programs that expand local generation while prioritizing benefits for low-income residents. See 2025 Roseville Renewable Energy Potential Study for example programs. |
| <hr/> | |
| CEB 4-3 | Partner with groups like Citizens Utility Board to host regular utility bill clinics that help residents review bills, identify savings, complete rebates, promote existing energy and weatherization assistance programs, and access discounted efficiency products. Explore collaboration with Roseville Area Schools, Roseville GreenStep Schools, and RAHS Students for Climate Change for opportunities to include student education efforts. |
-



Strategy Metrics

Reported household share with high energy burden (US DOE)

Improve total municipal building energy efficiency by 15% by 2036. (electricity and natural gas, including water and wastewater infrastructure)



Impact Potential

In 2024, Roseville’s municipal operations used more than 8.89 million kWh of electricity and 91,800 therms of natural gas. Building energy use accounts for over 71% of municipal GHG emissions.⁴

Improving energy efficiency by 15% would save over 1.3 million kWh, and over 13,000 therms each year—reducing emissions by more than 360 MT CO₂e, saving up to \$120,000 annually.^{4,18}



Strategy Metrics

Annual municipal operations electricity use (Xcel Energy);
Annual municipal operations natural gas use (Xcel Energy)



ACTIONS

-
- CEB 5-1 Adopt a policy for all municipal buildings to meet and maintain energy efficiency standards aligning with the goals of this plan (SB2030, LEED, etc). Ensure new construction and major renovations meet these standards and promote Net Zero Energy in design and construction methodologies and RFPs.
-
- CEB 5-2 Conduct energy audits of all City facilities by 2029. Use audit results to prioritize energy efficiency upgrades, to be completed within five years.
-

Source 100% of municipal building electricity needs from renewable sources, with a minimum of 25% in on-site generation, and convert 50% of on-site fossil fuel combustion to electrification by 2036.



Impact Potential

Reaching 100% municipal electric use through on-site generation and green energy purchases could cut emissions by up to 1,900 MT CO₂e annually while also increasing facility resilience.^{4,19} Switching City facilities to 50% electric heating as the grid decarbonizes could reduce emissions by another 240 MT CO₂e each year.⁴



Strategy Metrics

City-reported on-site energy production and share of facilities with on-site natural gas combustion at municipal facilities;
Annual municipal electricity and natural gas use (Xcel Energy);



ACTIONS

-
- CEB 6-1 Adopt a policy for all new municipal buildings to meet a zero on-site fossil fuel combustion standard.
-
- CEB 6-2 Complete a City Facility Solar Feasibility and Master Plan to assess on-site solar, ownership options (purchase or Power Purchase Agreements), and solar-plus-storage for resilience, and identify off-site strategies (community solar, Renewable Energy Credits) to meet plan goals. Install solar where feasible by 2036 and coordinate City projects with commercial solar group-purchase programs.
-
- CEB 6-3 Conduct an Electrification Assessment and Action Plan to prioritize electrifying all City facilities, including new and existing buildings, address energy storage needs, and implement recommendations by 2036. Share results as a case study highlighting challenges, solutions, and lessons learned.
-

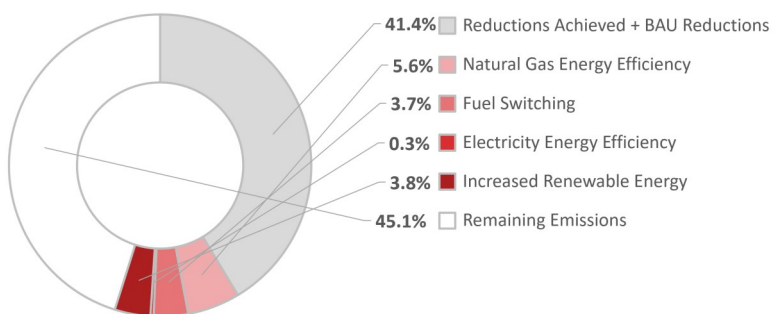
Planned Sector Emission Reductions Through 2036

The strategies and actions included in this section of the Climate Equity Action Plan are projected to reduce the city's annual GHG emissions by 38,262 metric tons (MT) annually by 2036. In addition, a reduction of 17,184 MT of "business-as-usual" emissions reductions are anticipated. The result is a total citywide Clean Energy and Efficient Buildings sector reduction of 54.9% below 2016 levels.

When compared to 2016 emissions, this is equivalent to eliminating over 20,600 of the city's current vehicles from the road, or **3.1 billion** cubic feet of human-made GHG atmosphere annually by 2036.

Sector Emissions Reduction below 2016 by 2036

The total change to sector emissions include plan reductions and business-as-usual (BAU) emission changes as follows:



Note: Reductions Achieved refer to emissions reductions that have occurred since 2016 based on the City of Roseville Community GHG Inventory. 'Business-as-Usual' (BAU) Reductions are anticipated reductions resulting from existing requirements or commitments, such as federal vehicle fuel efficiency standards and electric utility carbon-reduction commitments, which are outside the scope of this plan.





Resilient Communities



**Roseville,
August 18, 2040**

I took a walk through the neighborhood after dinner tonight and noticed something I appreciate more each year: how prepared the city feels. The library and community center now have solar panels and battery storage, and during storms they stay open so people can gather, charge devices, and cool down or warm up if needed. It's reassuring knowing the buildings and services we rely on most are ready for whatever the climate brings.

As I kept walking, I noticed how the streets and public spaces quietly manage heavier rains. Bioswales and rain gardens line many roads. They add beauty to the street, and even more importantly, they help guide water into planted areas where it can soak into the ground instead of overwhelming the storm drains during the more frequent heavy rains we get these days.

Most homes now use low-flow fixtures and water-saving landscaping, and conserving water feels like an everyday habit. Organics collection is routine too, and repair events, reuse programs, and clear recycling options make it easier for everyone to waste less.



Photo: University of Minnesota Extension



Resilience means the capacity to prepare for, withstand and recover from disruptions. Climate change heightens risks from extreme heat, intense rainfall, drought and severe storms, and it can magnify social inequities. Preparing for these hazards involves both infrastructure improvements and community engagement. On the water front, upgrading stormwater systems and incorporating green infrastructure—rain gardens, bioswales, permeable pavements and wetlands—helps manage heavy downpours, filter pollutants and recharge groundwater. For drought periods, water conservation programs, efficient irrigation, leak detection and rainwater harvesting extend supplies and reduce stress on ecosystems.

Infrastructure—including roads, bridges, pipes, power lines, and public facilities—is increasingly stressed by climate change. Rising temperatures, heavier rainfall, drought, and severe storms can damage transportation, water, and energy systems. Heat can buckle roads and rails, floods can overwhelm drainage systems, and shifting soils can crack underground pipes. Storms and extreme heat also increase the risk of power outages.

Building resilience requires stronger design and planning. Elevated roadbeds, expanded stormwater capacity, and nature-based solutions such as rain gardens help manage flooding. Hardening the electric grid and adding distributed solar, batteries, and microgrids can keep critical facilities operating during outages and improve reliability during extreme weather.

Sector Goals:

	In 2024	By 2036
	13,753 metric tons of GHG from Wastewater	10% Less wastewater generated and lower GHG emissions
	15,435 metric tons of GHG from Solid Waste	33% lower GHG emissions
	41,244 tons of solid waste generated citywide	10% less solid waste generated
	49.7% Solid waste diversion (organics + recycling)	70% Solid waste diversion (organics + recycling)

What We Heard:

65%
of survey respondents
are concerned about
climate change impacts
on the availability of
clean drinking water.





Equity Considerations

Climate impacts such as extreme heat, flooding, and severe storms disproportionately affect low-income residents and people of color, who are more likely to live in vulnerable neighborhoods and have limited access to cooling or backup power. Strengthening emergency management capacity through training, multilingual outreach, and improved equipment can help first responders manage concurrent hazards such as heatwaves and flash floods. Partnering with the county and school district to evaluate community centers and develop resilience hubs should prioritize facilities serving seniors, people with disabilities, and non-English-speaking residents. Mapping vulnerable infrastructure and preparing debris management plans is also critical, as socially vulnerable communities often face longer recovery times and greater health risks after disasters. Solar microgrids and battery storage at public facilities can provide reliable backup power and strengthen resilience hubs.



Impact Potential

Climate hazards pose direct risks to both critical facilities and the people who depend on them. Severe storms and other extreme weather events can disrupt primary and backup power at police and fire stations, emergency medical services, nursing homes, and hospitals, potentially leading to evacuations or extended closures.¹

Essential infrastructure—such as telecommunications networks and the electric grid—is also sensitive to temperature extremes. Periods of intense heat or cold can interrupt emergency communications and strain digital systems, increasing vulnerabilities in cybersecurity and other critical services.²



ACTIONS

- | | |
|--------|--|
| RC 1-1 | Strengthen emergency management capacity to prepare for and respond to climate change impacts by prioritizing training and equipment. Ensure readiness for Roseville climate risks as well as concurrent emergencies, such as extreme heat combined with heavy precipitation/flash flooding. |
| RC 1-2 | Collaborate with Ramsey County, Roseville School District, and other partners to assess the availability and accessibility of community centers for extreme weather and emergencies, and develop an improvement plan as needed. |
| RC 1-3 | Implement resilient infrastructure upgrades in facilities serving vulnerable populations to protect against flooding, power outages, extreme heat, and other climate-related hazards. |
| RC 1-4 | Assess City infrastructure and prioritize support for properties that provide services to vulnerable populations to ensure they are accessible. |
| RC 1-5 | Collaborate with Ramsey County and other partners to map key infrastructure susceptible to climate vulnerabilities and identify mitigation measures. |
| RC 1-6 | Develop a debris management plan to support regional response and mutual aid during severe storms and flooding. |
| RC 1-7 | Assess the feasibility of deployable solar microgrids and/or battery storage units that provide daily power at public facilities and can be redeployed for emergency and disaster response. |



Strategy Metrics

Status of infrastructure resilience upgrades



Equity Considerations

Minnesota is experiencing more intense precipitation, with projections showing wetter springs and heavier rain events by mid-century. Flood risk is uneven: low-income households and communities of color often face greater exposure and fewer resources to prepare or recover. Urban flooding can also increase mold and asthma, worsening health disparities. Green infrastructure—such as rain gardens, permeable pavement, and native plantings—absorbs stormwater, reduces flooding, improves water quality, and filters pollutants. These projects can also create green spaces that support mental health and strengthen community connections. Advancing equity requires using social vulnerability data to prioritize underserved neighborhoods, engaging residents in project design, and ensuring incentives for stormwater practices are accessible to small property owners and lower-income businesses



Impact Potential

By 2100, Roseville may experience up to 36% more total annual precipitation and as much as a 55% increase in intense rainfall events, while dry intervals between storms may also lengthen.^{3,4} These changing patterns are expected to increase stormwater runoff and raise the risk of flash flooding, particularly on hard, impervious surfaces.⁵ Preparing for these conditions will require updating infrastructure planning and design to reflect future climate projections—such as those provided by NOAA—rather than relying solely on historical rainfall records.



ACTIONS

- | | |
|--------|--|
| RC 2-1 | Prioritize green infrastructure and best management practices (BMP) in areas such as parking lots, alleys, parks, vacant lots, parkways, and sidewalk edges, and identify additional public sites with high potential to improve stormwater management. Goal: 75% of impervious surfaces city-wide flowing to a BMP water quality practice by 2036. Explore opportunities to partner with watershed districts. |
| RC 2-2 | Increase native plantings and install stormwater best management practices (BMP) on City-managed property. Goal: 100% of all impervious surfaces on City properties flowing to a BMP water quality practice by 2036. Explore opportunities to partner with watershed districts. |
| RC 2-3 | Enhance stormwater design standards, plans, and infrastructure to accommodate more frequent and severe weather events using climate projections rather than historic trends. Explore opportunities to partner with watershed districts. |
| RC 2-4 | Establish incentives for property owners to reduce impervious surfaces and increase installation of BMPs at existing parking and paved surfaces. Incentive design should build on any existing incentives from partners such as watershed districts. |
| RC 2-5 | Collaborate with watershed districts and other partners to promote community use of stormwater best management practices (BMP), inform community members how they may participate in BMP installation or maintenance efforts, and provide information on watershed district grant and incentive opportunities. |



Strategy Metrics

Share of city-wide and city-owned impervious surfaces flowing to water quality practice;
Status of climate projection data plan integration

Promote reduced water consumption and wastewater generation Citywide with a targeted reduction of 10% each by 2036.



Equity Considerations

Roseville’s water-saving actions should explore opportunities for subsidies and direct-install programs supporting low-income household participation. WaterSense showerheads save about 2,700 gallons and over \$75 per year, while WaterSense toilets cut water use by 20–60 % and save 13,000 gallons annually; low-flow fixtures cost just \$10–\$20 and save 25–60 %, and retrofitting with WaterSense and ENERGY STAR appliances can save \$500 per year—each of these representing real benefit potential for all community members, especially low-income households. Rain barrels programs should prioritize low-income households to support free irrigation. Partnering with utilities to provide technical support and grants will help large users adopt water-efficient equipment, while smart irrigation controllers can save 8,800 gallons per household, extending these benefits community-wide



Impact Potential

As climate change intensifies water scarcity, Roseville and other communities across Minnesota are likely to face increasing pressure on their freshwater supplies. Using water more efficiently helps protect these resources while supporting healthy ecosystems and biodiversity.⁶



ACTIONS

- | | |
|--------|--|
| RC 3-1 | Require rainwater collection for site irrigation and WaterSense-certified fixtures in City projects and City-funded developments, and provide guidance and technical assistance for implementation. |
| RC 3-2 | Partner with Saint Paul Regional Water Services, Met Council, and watershed districts to help Roseville’s largest water users reduce consumption through an opt-in program, offering technical support and grants for water-efficient equipment. |
| RC 3-3 | Collaborate with partners to speed adoption of low-flow water fixtures in homes and businesses, prioritizing low-income residents. Goal: achieve 100 households and 10 businesses upgraded annually. |
| RC 3-4 | Adopt a Lawn & Landscape Watering Policy to establish irrigation guidelines and promote smart sprinkler installations to support water conservation goals. |
| RC 3-5 | Continue to partner with Ramsey County, Saint Paul Regional Water Services, watershed districts, and others to establish a reduced-cost or giveaway program for rain barrels. |
| RC 3-6 | Adopt a sustainable data center ordinance that reduces energy use, water demand, and neighborhood impacts from new or expanded facilities. The ordinance should require clean energy, recycled or non-potable water, energy-efficient cooling, and site design standards that limit noise, visual impacts, and resource use. |



Strategy Metrics

Reported community-wide water consumption (SPRWS);
Reported wastewater flows (Met Council)



Equity Considerations

Community swap events support equitable reuse: Hennepin County’s Swap-It program lets anyone take items for free with no registration, making waste reduction accessible. Plastic-bag bans can decrease exposure to plastic pollution because production and disposal facilities disproportionately harm low-income communities, yet bans must include free reusable bags for income-qualified households to avoid placing extra costs on those who reuse plastic bags. Zero-waste strategies adopted for municipal operations should emphasize repair, donation and recycling. To meet waste-reduction goals, unify outreach that addresses barriers such as confusion about what is recyclable; studies show cost, lack of access and mistrust of recycling systems are common obstacles and that consistent, simple messaging delivered by trusted community messengers is most effective.



Impact Potential

The Minnesota Pollution Control Agency and the United States Environmental Protection Agency promote a waste management hierarchy that ranks strategies by environmental benefit, emphasizing waste reduction first, followed by reuse, recycling, and organics recovery.^{7,8} Reducing waste lowers the demand for raw materials, saves energy, and decreases landfill emissions. It can also save households and businesses hundreds of dollars each year^{9,10,11} Expanding policies and programs that reduce overall waste generation therefore presents a significant environmental opportunity for Roseville.



ACTIONS

- | | |
|--------|---|
| RC 4-1 | Require construction and demolition projects to submit waste management plans that meet plan-aligned diversion targets, with higher standards for City-funded or incentivized projects. |
| RC 4-2 | Evaluate waste hauling improvements such as waste hauler licensing updates and organized hauling to support plan goals. |
| RC 4-3 | Collaborate with partners such as Reuse MN to promote material reuse and waste reduction through community events like swaps, garage sales, and organized electronics recycling. |
| RC 4-4 | Explore the potential of a plastic bag ban or reduction ordinance. |
| RC 4-5 | Adopt a Zero Waste policy for City operations with annual reduction targets, require compliance by external facility users, and update event permits to mandate recycling and composting. |
| RC 4-6 | Collaborate with Ramsey County, recycling haulers, and other partners to launch a unified outreach campaign that provides clear, consistent information on waste reduction, recycling, and organics collection for residents. |



Strategy Metrics

Reported community-wide total MSW handled (Ramsey County, MPCA SCORE Report)



Equity Considerations

Improving waste diversion in Roseville requires recycling and organics programs that are convenient, accessible, and affordable for all residents. Residents of multifamily buildings, who often include lower-income households, seniors, and immigrant communities, often have fewer recycling and composting options than single-family homeowners. Requiring convenient recycling and organics collection in multifamily and commercial buildings can help close this gap by making diversion as easy and available to all community members as trash disposal. Partnerships with Ramsey County's Recycling Ambassador program can reduce barriers through multilingual outreach, culturally relevant education, and direct engagement with property managers and tenants. Expanding the Food Scraps Pickup Program, adding compost drop-off sites, and offering free or low-cost compost bins can help more households participate.



Impact Potential

Most landfill gas arises from bacterial decomposition when organic waste breaks down. Organic waste includes food, garden waste, street sweepings, and yard waste.¹² The State's 2013 Waste Characterization study identifies significant potential to increase recycling, estimating that up to 48% of landfilled waste could be recycled and 30% is compostable organics. The largest diversion opportunities for Roseville lie in organics, paper and plastics, with additional potential in metals and glass.^{13,14}



ACTIONS

- | | |
|---------|--|
| RC 5- 1 | Adopt zoning standards requiring commercial and multifamily buildings to provide convenient recycling and organics collection, making diversion as easy as trash disposal. |
| RC 5- 2 | Partner with Ramsey County and the Recycling Ambassador program to reduce barriers to recycling participation at multifamily and commercial properties. |
| RC 5- 3 | Promote participation in the Ramsey/Washington Recycling and Energy Center's Food Scraps Pickup Program when available for Roseville residents. Goal: 75% household participation by 2036. |
| RC 5- 4 | Collaborate with partners, such as the Ramsey County Urban Agriculture Coordinator, to increase the availability of compost drop-off sites including at City properties, and to promote their use for residents who cannot or choose not to compost at home. |
| RC 5- 5 | Continue to collaborate with partners to encourage backyard composting by offering low-cost or free compost bins and educational resources to residents. |



Strategy Metrics

Reported community-wide total recycling collection;
Reported community-wide total organics collection;
Reported community-wide total solid waste landfilled

Planned Sector Emission Reductions Through 2036

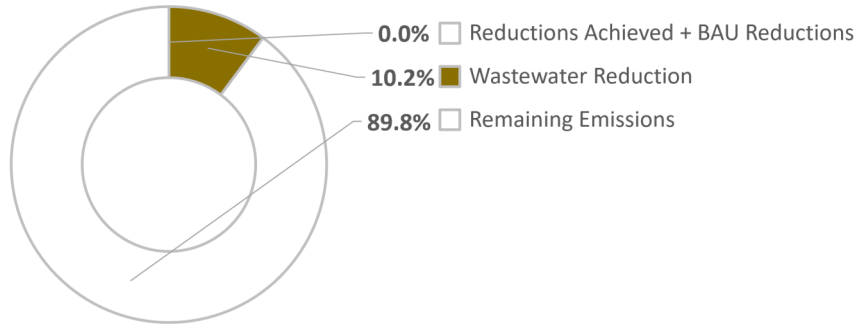
The strategies and actions included in this section of the Climate Equity Action Plan are projected to reduce the city’s annual GHG emissions by 6,136 metric tons (MT) annually by 2036. The result is a total citywide solid waste and wastewater sector reduction of 21% below 2016 levels.

When compared to 2016 emissions, this is equivalent to eliminating over 800 of the city’s current vehicles from the road, or **120 million** cubic feet of human-made GHG atmosphere annually by 2036.

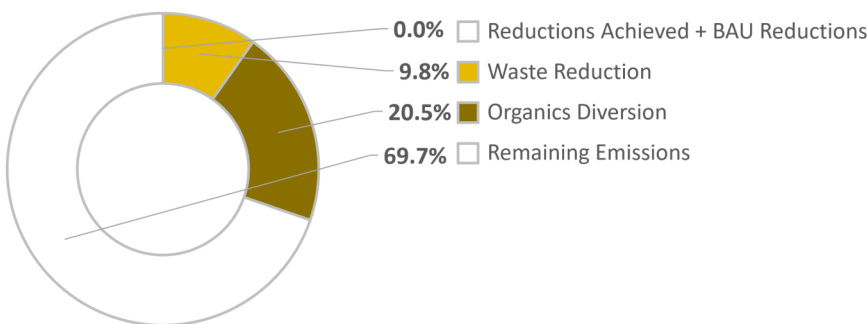
Sector Emissions Reduction below 2016 by 2036

The total change to sector emissions include plan reductions and business-as-usual (BAU) emission changes as follows:

Water and Wastewater



Solid Waste



Note: Reductions Achieved refer to emissions reductions that have occurred since 2016 based on the City of Roseville Community GHG Inventory. 'Business-as-Usual' (BAU) Reductions are anticipated reductions resulting from existing requirements or commitments, such as federal vehicle fuel efficiency standards and electric utility carbon-reduction commitments, which are outside the scope of this plan.





Healthy Lives



**Roseville,
September 7, 2040**

This afternoon I watched kids climbing the big oak trees near the park and running across the open grass. A group of them wandered over to the food forest and started picking apples and plums. Moments like that make me realize how much the city has changed.

Along many of the bike trails, small food plots and native gardens provide herbs, berries, and vegetables. Some of our neighbors have edible lawns, and a few houses nearby have green roofs where they grow food. We've even started growing tomatoes and herbs in our yard.

Eating locally grown food has become normal for many families here. And with the return of native plants, birds and insects have come back too. The city's programs to reduce food insecurity and strengthen awareness of what we can do to keep our families resilient and healthy in the face of climate change have made sure everyone benefits from these changes, especially residents who need extra support. Around here, resilience means caring for people and the planet together.



Human and environmental health are closely linked, a relationship increasingly visible across the Great Lakes region as the climate warms. Rising temperatures are expected to increase the frequency and severity of heatwaves, creating greater health risks for economically marginalized residents, communities of color, older adults, young children, and people with existing medical conditions.

Changing precipitation patterns may also bring more intense rainfall alongside longer dry periods—a combination which can result in increasing flash flooding. Flooding can contaminate water sources and increase the risk of waterborne illness, while drought conditions raise the likelihood of wildfires and dust events that degrade air quality and worsen respiratory problems such as asthma and allergies. Warmer temperatures can also extend the active seasons of mosquitoes and ticks, increasing the potential spread of diseases such as West Nile virus and Lyme disease in Minnesota.

Climate impacts also affect mental health. Experiencing—or even anticipating—climate-related events can contribute to stress, anxiety, and trauma, particularly when economic or social pressures intensify these challenges.

The Food Connection

Food systems are closely tied to both climate change and community health. Transporting food long distances relies heavily on fossil fuels and refrigeration, increasing greenhouse gas emissions and energy use. Producing and purchasing food locally can reduce these impacts while strengthening regional food systems and community food security.

Climate change is also creating new risks for food production through extreme heat, heavier rainfall, invasive pests, and shifting growing seasons. These disruptions may worsen food insecurity, which already affects low-income households at much higher rates. Expanding local food production, farmers markets, and community gardens can improve food access while supporting the local economy. Local produce farms generate roughly three times more jobs per dollar of revenue than farms focused only on wholesale markets. Community gardens also provide social and environmental benefits by strengthening neighborhood connections, encouraging outdoor activity, and supporting habitat for pollinators and wildlife.

Sector Goals:

By 2036



Support
community
health amid
climate change



Increased
production and
access to local
food



Reduced
hunger and food
waste

What We Heard:

63%

of survey respondents
are concerned about
climate change risks to
Roseville's vulnerable
people.





Equity Considerations

Clear multilingual information about cooling centers and emergency resources, paired with expanded emergency communication systems, can ensure residents receive alerts during extreme events. Outreach should use multiple channels—text alerts, social media, community organizations, schools, and faith networks—to reach people who may not rely on traditional information sources. Supporting community-led preparedness can help neighbors share trusted information and resources. Partnerships with schools and health professionals can help children, caregivers, and educators understand climate-related health risks and available services. Prioritizing outreach in areas with higher social vulnerability by providing culturally relevant materials.



Impact Potential

Local governments play a critical role in helping vulnerable residents prepare for climate impacts, as these groups often experience the greatest risks and have the fewest resources to recover. Strengthening their resilience can also reduce long-term social and economic costs.^{1,2} Roseville's Climate Vulnerability Assessment highlights the need to prioritize adaptation strategies that support BIPOC communities, people with limited incomes, and adults over 65.³



ACTIONS

- | | |
|--------|---|
| HL 1-1 | Strengthen emergency preparedness for overlapping events (such as extreme heat, storm events, and power outages occurring at the same time) by providing clear, accessible information about resources such as resilience hubs, cooling centers, and other support services, with an emphasis on reaching residents who speak languages other than English. |
| HL 1-2 | Improve, expand, and promote City and partner emergency communications and encourage residents to sign up for alerts to receive timely updates. |
| HL 1-3 | Build resilience by partnering to create community education and resident-led initiatives that raise awareness of climate impacts and support household and neighborhood preparedness, including information on City programs like active transportation, tree planting, and climate-friendly yards. |
| HL 1-4 | Collaborate with Ramsey County to support Roseville area school nurses and teachers in developing guidelines supporting student and family health in the face of climate impacts. |



Strategy Metrics

Status of integration of overlapping climate events in Emergency Management plan;
Status of communication and education campaigns



Equity Considerations

Low-income households, renters, and residents in areas with limited grocery options often face barriers to fresh, healthy food. Updating policies to allow front-yard gardens, community gardens, urban farms, and small-scale food production—and prioritizing sites in underserved neighborhoods—can expand access to locally grown food. Incentives for developers and large property owners to include garden space can also support residents without yards.

Additional equity opportunities include expanding CSA pickup sites that accept SNAP and EBT and increasing farmers markets in underserved areas. A City-led initiative could provide training, youth engagement, and food donations through partnerships with schools, health providers, and community organizations.



Impact Potential

U.S. agriculture faces growing regional climate risks⁴ Reduced water, warmer winters, extreme heat, flooding, and shifting weather patterns threaten food production across many regions, including the Midwest. These disruptions can raise food costs and disproportionately affect low-income and food-insecure households. In Roseville, some residents already face barriers to healthy food due to financial strain, limited transportation, or distance from grocery stores.^{5,6} Strengthening local food systems can improve food access while supporting resilience, local jobs, and community wealth.^{7,8}



ACTIONS

- | | |
|--------|---|
| HL 2-1 | Update policies to support local food production, including front-yard and rooftop gardens, community gardens, urban farms, beekeeping, and poultry keeping. |
| HL 2-2 | Work with, and give guidance to, City GIS staff to identify sites for community gardens or farms, including city park land, prioritizing locations that expand access for underserved communities and residents facing food insecurity. |
| HL 2-3 | Create incentives for developers and large property owners to include space in new construction, or for the removal of underutilized paved and turf grass areas to establish community gardens. |
| HL 2-4 | Coordinate with the School District, Ramsey County, non-profits, houses of worship, and hospitals to adopt climate-friendly, locally sourced food-procurement policies and use group purchasing and shared logistics to improve farm-to-agency efficiency. |
| HL 2-5 | Offer City facilities and parking lots as CSA pickup sites that accept SNAP and EBT, prioritizing low-income neighborhoods and areas with limited grocery access. Collaborate with other organizations and agencies to expand site availability and opportunities. |
| HL 2-6 | Establish a City- and partner-led community food project that includes garden plots, a food forest, and an urban market garden to train youth and residents in local food production, donate food to those in need, and explore a year-round indoor growing facility. |
| HL 2-7 | Partner with organizations such as Good Acre, the University of Minnesota, Gibbs Farm, and the St. Paul Farmers' Market to expand farmers market access in Roseville and pursue grant funding to support these efforts. |
| HL 2-8 | Collaborate with UofM Master Gardeners, UofM Extension, Ramsey County and other partners in compiling, promoting, and distributing information on how to start and maintain "back-yard" and community gardens. |



Strategy Metrics

Food access city-wide (USDA);
Reported number of community gardens;
Status of policies;



Equity Considerations

Food insecurity disproportionately affects low-income households, seniors, and families with limited access to grocery stores or transportation. Establishing a Food Recovery Network can redirect surplus food from events, institutions, and businesses to residents experiencing food insecurity while reducing waste. Partnerships with food shelves, senior services, and culturally relevant organizations can help ensure food reaches those who need it most. A Food Security Assessment can identify neighborhoods with limited grocery access or transportation barriers to guide targeted investments. Initiatives such as edible walk-to-school routes and food forests can provide free, locally grown food while creating educational opportunities and strengthening community resilience.



Impact Potential

Across the United States, roughly 30–40% of food is never eaten.⁹ In Roseville, an estimated 3,900 tons of food are discarded each year in the local waste stream, representing more than \$1.8 million in lost value.^{10,11,12} Beyond the greenhouse gases generated when food decomposes, this wasted food could help households experiencing food insecurity. The land, water, energy, and labor used to produce it are also lost. Reducing food waste can support Roseville’s climate and resilience goals, improve resource efficiency, and help strengthen local food security.¹³



ACTIONS

- | | |
|--------|--|
| HL 3-1 | Work with local and regional businesses and agency partners to explore establishing a Food Recovery Network to collect surplus food from large events and facilities and distribute it to food-insecure and elderly residents. |
| HL 3-2 | Conduct a Food Security Assessment to identify food insecurity, limited grocery access—especially in vulnerable areas—and strategies to improve food security citywide. |
| HL 3-3 | Partner to create “edible walk-to-school” routes or food forests by planting fruit trees, shrubs, and perennials that allow students to harvest food along school walking routes. Collaborate with U of M Master Gardeners program to establish "Gardeners in Residence" at Roseville schools to support and promote routes. |



Strategy Metrics

Food insecurity reported in City (or pro-rata share of county);
Community participation levels in Food Scraps bag waste collection;
Reported share of food waste characteristics data



Climate Smart Natural Lands



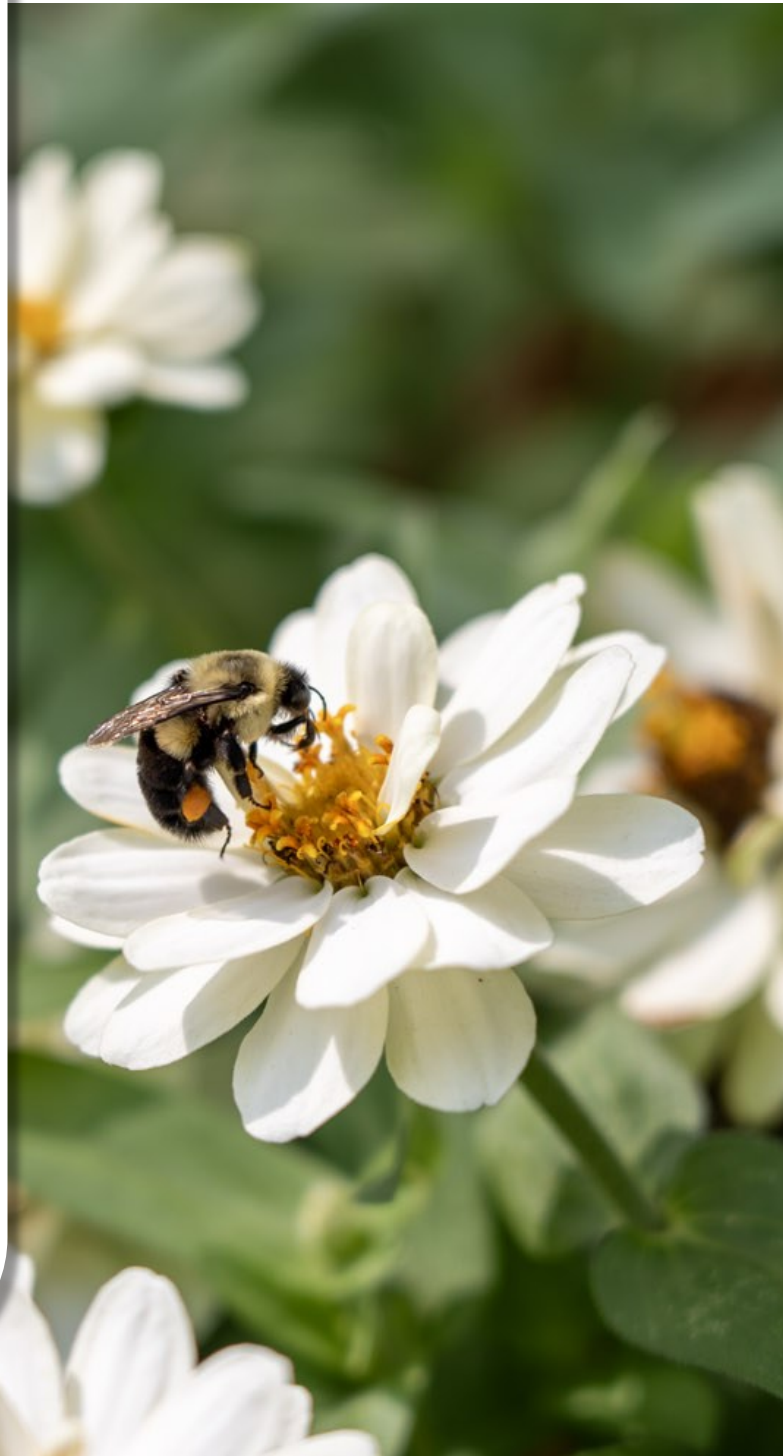
**Roseville,
October 14, 2040**

The fall colors are incredible this year. Walking through the neighborhood today, I realized how rare traditional lawns have become. Most yards are filled with native flowers, prairie grasses, and pollinator plants.

Years ago the city partnered with community groups to help residents replace turf with native landscapes. It worked. Neighbors took the idea and ran with it, transforming their yards into diverse habitats. Many buildings now have green roofs, and trails wind through neighborhoods lined with native plants and small food plots.

Lawn care changed too — natural soil practices replaced chemical fertilizers and pesticides. The tree canopy has grown thicker, and during heat waves those shaded corridors make a real difference. I hear birds constantly now, and the insect life has returned in a way that feels hopeful.

Standing beneath those trees today, it's hard not to feel how connected everything is — the land, the people, and the health of the community.



Forests, parks and natural landscapes are powerful allies for climate action. Trees and vegetation absorb carbon dioxide, cool neighborhoods, filter pollutants and provide habitat. Access to green space also benefits mental and physical health by offering places to exercise, relax and connect with nature. Focusing on establishing tree canopy targets, prioritizing diverse and disease-resistant species, and providing care for young and mature trees can expand these benefits. Proper planting sites with adequate soil preparation and regular maintenance ensure long-term success.

Beyond trees, restoring native ecosystems strengthens resilience. Wetlands and riparian zones along streams and lakes act as natural buffers, storing floodwaters and improving water quality. Native prairie plantings have deep roots that increase soil infiltration, store carbon and support pollinators. Replacing lawns with drought-tolerant gardens reduces irrigation demands and chemical use, while community gardens and edible landscapes offer fresh produce and gather neighbors. Integrating green infrastructure—like bioswales, green roofs and permeable pavements—into the built environment manages stormwater, reduces heat islands and adds beauty. Mapping and monitoring these natural assets helps track progress and ensures that investments deliver long-term benefits. Partnerships with regional agencies, nonprofits and educational institutions can protect larger landscapes, expand habitats and foster environmental stewardship.

Tracking tree canopy, green infrastructure and biodiversity through mapping and citizen science programs helps the city measure progress and adapt strategies over time. Engaging volunteers in tree planting, prairie restoration and invasive species removal builds community pride and fosters environmental stewardship. Protecting and enhancing natural areas also supports local economies through recreation, tourism and ecosystem services like pollination and flood mitigation. Coordinating with agricultural producers to promote regenerative practices—such as cover cropping, reduced tillage and agroforestry—can increase soil carbon storage and create habitat corridors across the landscape.

Sector Goals:

	In 2024	By 2036
	28.6% tree canopy cover citywide	30.3% tree canopy cover citywide
	21.5% lawn cover citywide	19.3% lawn cover (replaced with native grasses)
	21.6% dark impervious surface cover citywide	21.0% dark impervious surface cover citywide

What We Heard:

62%
of survey respondents
are concerned about
climate change risks to
trees, plants, and
ecosystems.



Increase tree cover, particularly in equity prioritized neighborhoods, 6% over the existing tree canopy coverage by 2036.

(from 28.6% to 30.3% of community-wide ground cover. See 2025 Roseville Ground Cover, Heat Island, and Carbon Sequestration Study for suggested prioritized neighborhoods)



Equity Considerations

Neighborhoods with fewer trees often experience higher temperatures, poorer air quality, and limited access to green space—conditions that disproportionately affect lower-income residents and communities of color. A Land Conversion Opportunity Study with an equity analysis of greenspace access can identify priority areas for canopy expansion and guide targeted tree planting, turf conversion, and habitat restoration. Free or discounted tree programs can help residents with limited resources participate in expanding the City’s canopy. Additional equity opportunities include assistance replacing trees lost to emerald ash borer, policies that maintain canopy across neighborhoods, and development standards that expand tree cover without burdening lower-income property owners. Investments in soil restoration and affordable tree stock can also improve survival rates and reduce costs.



Impact Potential

Roseville’s tree canopy provides many environmental and community benefits. Trees help absorb stormwater, improve water quality, lower neighborhood temperatures, reduce building energy demand, store carbon, and support local economic activity.^{1,2,3} Expanding canopy coverage can strengthen the City’s climate adaptation efforts. Focusing new planting and canopy restoration in areas with fewer trees can also advance equity and help reduce urban heat island effects. Priority locations and selection criteria for canopy expansion are outlined in the City’s 2025 Ground Cover Study.^{4,5}



ACTIONS

- | | |
|---------|--|
| CSL 1-1 | Using the City’s 2025 canopy study, conduct a Land Conversion Opportunity Study to assess existing conditions to identify the best public and private sites tree canopy expansion, turf conversion, impervious surface reduction, and habitat restoration to meet plan goals. Include an equity analysis of greenspace access citywide to identify needs for expansion, acquisition, and preservation. Explore collaboration with watershed districts. |
| CSL 1-2 | Continue an annual program offering free or discounted native and climate adaptive trees to residents, prioritizing low-income community members. Explore growing seedlings for low-cost distribution and opportunities for public memorial or honorarium tree dedications. Goal: 600 trees per year. |
| CSL 1-3 | Collaborate with Ramsey County and other partners to establish an income-qualified program to assist property owners with the removal and replacement of EAB damaged trees with appropriate, climate adaptive species. |
| CSL 1-4 | Adopt a No Net Loss policy requiring that any removed public street or park tree be replaced and maintained. If on-site replacement is not feasible, the tree should be planted nearby or within a City-designated tree bank. |
| CSL 1-5 | Require soil-profile rebuilding at building project sites or areas with compacted soils to reduce erosion and fertilizer runoff, increase soil carbon storage, and improve long-term soil health and tree survival. |
| CSL 1-6 | Update the City’s landscape ordinance to increase minimum tree coverage and new tree size for new development and expansions and strengthen private tree-removal regulations, while ensuring an equitable fee structure that does not burden low-income property owners. |
| CSL 1-7 | Collaborate with Ramsey County and other partners to explore opportunities to establish a community gravel bed to raise bare root tree stock with greater resilience at lower cost for City tree planting, sale, and give-away programs. |



Strategy Metrics

Reported community-wide tree canopy coverage (City Ground Cover Study updates)

Increase pollinator habitat and achieve a 10% turf replacement with native grasses and wildflowers citywide by 2036. (approximately 20 acres annually)



Equity Considerations

Residents in lower-income neighborhoods and multifamily housing often have fewer opportunities to influence landscaping decisions or access resources to replace traditional lawns. Reducing lawn requirements, clarifying allowances for native plantings, and creating demonstration projects on City property can help normalize ecological landscaping and remove confusing or restrictive rules. Education and outreach partnerships can engage youth, renters, and historically underrepresented communities in learning about pollinators, native plants, and ecological stewardship. Programs offering hands-on training and free or low-cost plants can reduce participation barriers. Expanding pollinator corridors and greenbelt connections should prioritize neighborhoods with limited greenspace while encouraging locally produced compost to improve soils and support community greening.



Impact Potential

Replacing traditional lawns with native grasses and wildflowers can create landscapes that support climate and ecological goals. Native plantings provide habitat for wildlife—such as rusty patched bumble bees, goldfinches, and hummingbirds—improve air and water quality, strengthen biodiversity, and store more carbon.^{6,7,8} With roughly 84% of Roseville’s grassland areas currently maintained as turf, many spaces present opportunities for conversion. Transitioning portions of turf to native vegetation can increase stormwater infiltration, reduce irrigation demand, and enhance soil carbon storage. Larger turf areas, in particular, offer strong potential for restoration and long-term environmental benefits.^{9,10,11,12}



ACTIONS

- | | |
|---------|---|
| CSL 2-1 | Establish a City policy to reduce impervious surfaces and increase ecological diversity on City properties by using pavement reduction, permeable surfaces, green roofs, and replacing turf with native wildflowers and prairie grasses to support pollinators. |
| CSL 2-2 | Remove or reduce lawn and grass requirements and consider establishing native wildflower or prairie grass coverage standards in ordinances and implement a communication campaign, including yard signs for converted areas, to clarify allowances for lawn alternatives. |
| CSL 2-3 | Partner with the University of Minnesota Master Gardeners, Roseville Area Schools, and Friends of Roseville Parks to create a greenspace ambassador and education program. |
| CSL 2-4 | Adopt an ordinance requiring locally/regionally produced finished compost in topsoil for City projects, and collaborate with community gardens, landscapers, and local composters to expand its use at homes and gardens. Explore pilot use of food-waste–derived compost in select earthwork projects to help strengthen local composting markets. |
| CSL 2-5 | Enhance communitywide greenbelt and habitat connectivity by identifying and improving pollinator and wildlife corridors. Include interpretive signs and information. |



Strategy Metrics

Reported community-wide lawn and native grass coverage (City Ground Cover Study updates)

Reduce heat island effect by decreasing dark impervious surfaces 3% of existing dark impervious surface coverage by 2036. (approximately 6 acres annually)



Equity Considerations

Urban heat island impacts vary across Roseville. Areas with large parking lots, extensive pavement, limited tree canopy, and few green spaces often experience higher temperatures, disproportionately affecting renters, lower-income residents, seniors, and people with health vulnerabilities. Incorporating heat-island reduction strategies into City and City-supported development—along with improved parking lot design that adds trees and vegetation—can help create cooler, healthier environments.

Equity-focused actions should prioritize incentives and redevelopment in neighborhoods with higher heat exposure and limited canopy. Converting underused pavement to green space can provide cooling, manage stormwater, and create gathering areas. Demonstration projects—such as cool roofs, cool pavements, and vertical gardens at schools, libraries, and multifamily housing—can expand awareness and access to effective cooling strategies.



Impact Potential

Urban areas are often warmer than nearby rural landscapes due to dense development and concentrated human activity. This effect increases discomfort and can elevate health risks, especially during heat waves that are expected to become more frequent and intense in Roseville.^{13,14} Dark, impervious materials—such as asphalt streets and conventional rooftops—absorb and retain large amounts of heat, making them key contributors to the urban heat island effect.¹⁵ Reducing the extent of these surfaces or replacing them with cooler, more reflective, or permeable materials can help lower temperatures and lessen heat-related impacts.



ACTIONS

- | | |
|---------|--|
| CSL 3-1 | Require new City building projects, and City-supported commercial developments and those needing planned unit development (PUD) or Conditional Use approvals to implement heat-island reduction strategies, such as cool surfaces, solar-ready shading, reduced impervious area, and breeze capture. |
| CSL 3-2 | Revise parking lot guidelines to require planting islands with a mix of native, salt-tolerant, and climate adaptive canopy trees, shrubs, and groundcovers suited to the site to support long-term growth and reduce heat-island effects. |
| CSL 3-3 | Collaborate with partners to create incentives for converting underused paved and turf areas into sustainable green spaces, guided by the City's Land Conversion Opportunity Study. |
| CSL 3-4 | Collaborate with partners to create Roseville demonstration cool/green roof, cool pavements, and vertical garden projects. |



Strategy Metrics

Reported community-wide impervious surface and "dark" impervious surface coverage (City Ground Cover Study updates)



Equity Considerations

Climate-resilient land management should ensure all residents have the knowledge and resources to participate. Renters, lower-income households, and multifamily residents often have less control over landscaping and fewer resources to adopt climate-friendly practices. City leadership—such as pesticide-free policies and native plant management on public lands—can demonstrate these approaches in parks, schools, and other public spaces while improving air and water quality and reducing chemical exposure. Equity opportunities include clear guidance on climate-adaptive landscaping, workshops, demonstration gardens, and free or low-cost plants so residents can participate regardless of income. Programs like “Lights Out” and “No Mow May” offer simple, low-cost ways for residents, schools, and organizations to support climate resilience.



Impact Potential

Invasive species can outcompete native plants and disrupt ecosystem balance, making natural areas less able to withstand climate stress.¹⁶ Managing invasive species and restoring native biodiversity strengthens ecosystem resilience by improving carbon storage, stormwater absorption, and habitat quality.¹⁷ Biodiverse landscapes are generally more adaptable to shifting climate conditions and support healthier urban ecosystems.¹⁸ Adopting no-fertilizer and no-pesticide land management practices further supports these outcomes by protecting soil health, pollinators, and beneficial insects. Reducing chemical inputs also improves water quality, lowers emissions linked to fertilizer production, and encourages native plant communities that are more resilient and require fewer resources to maintain.



ACTIONS

- | | |
|---------|--|
| CSL 4-1 | Manage City-owned lawn and turf areas to expand native plant communities by using higher mow settings, applying biochar, adopting polyculture lawn mixes, and long-term native planting commitments. Promote practices community-wide through communication and educational materials. |
| CSL 4-2 | Source or create a list of commonly used invasive or harmful landscaping plants and promote a native, climate-adaptive tree and plant guide with recommendations and instructions for removal, soil preparation, and replanting. Explore collaboration with Ramsey County. |
| CSL 4-3 | Develop a Salt Reduction Plan to minimize environmental impacts of chloride use on pavement by City, County and private operators. This may include evaluation of parking lot size requirements, becoming a low-salt community, partnering with watershed districts to promote and distribute free grit salt alternatives, trainings and limited liability to commercial/institutional properties. |
| CSL 4-4 | Promote public engagement programs such as "Lights Out" and "less-mow summer" and others that further the goals of this plan. |



Strategy Metrics

Status of policy adoption;
Status of land management practice implementation on City-owned land;
Status of public engagement programs



Clean Economy



**Roseville,
October 14, 2040**

When I think back fifteen years, I remember people worrying about whether climate action would hurt the local economy. The opposite happened.

Roseville's clean economy is thriving now. Businesses across the city install solar panels, retrofit buildings for efficiency, restore native landscapes, and maintain food forests and gardens. Those programs that helped residents replace gas appliances created hundreds of skilled jobs in electrification and energy efficiency.

Curbside organics collection and reuse centers helped build a circular economy too. Food scraps become compost for gardens, and materials that used to be waste now have value again.

What I'm proudest of is that the city made sure these opportunities were open to everyone. Climate equity meant making sure every neighborhood had access to programs, training, and funding. Today local entrepreneurs from across Roseville are part of this growing green economy. Our city has become known as a place that proved climate solutions can strengthen both community and prosperity.



Climate and economic prosperity are intertwined. Failing to address climate change exposes communities to costly damages from storms, heatwaves, drought and health impacts. By contrast, investing in low-carbon solutions stimulates innovation, saves money and creates local jobs. Adopting an internal “social cost of carbon”—a value placed on the harm caused by emitting each ton of carbon—helps guide smarter economic decisions and highlights the long-term benefits of reducing emissions.

Many climate actions offer immediate economic returns. Energy-efficiency upgrades in homes and businesses lower utility bills, freeing money for other expenses. Rooftop and community solar projects reduce dependence on fossil fuels and insulate consumers from volatile fuel prices. Transitioning to electric vehicles and expanding public transit cuts spending on gasoline and diesel while increasing demand for electricity produced by regional renewable resources. Building renewable energy projects and installing efficiency measures create jobs in construction, maintenance and technology development. New industries—battery manufacturing, EV maintenance, smart grid services—emerge around clean technologies, offering additional opportunities to diversify local economies.

Ensuring that the benefits of a clean economy are shared equitably is essential. Low-income households and communities of color often face higher energy burdens and health risks from pollution. Programs that provide job training, subsidize efficiency upgrades and support community-owned renewable projects help close these gaps. Governments, businesses, schools and nonprofits can collaborate to create policies, training programs and incentives that align economic development with climate goals. Tracking metrics like emissions reductions, job creation, energy cost savings and improvements in public health allows the community to measure progress and adapt strategies. By choosing a path that values sustainability, Roseville can build a cleaner, healthier and more prosperous future.

Sector Goals:

By 2036



Grow
equitable climate
workforce and
entrepreneurship



Help
local businesses
build climate
resilience

What We Heard:

60%

of survey respondents
support the City
partnering with others to
help local businesses
understand and become
more climate resilient.

Develop the equitable workforce and entrepreneur opportunities of Climate Action in the economy to achieve 400 new sustainability careers within Roseville by 2036.



Equity Considerations

Women, people of color, and lower-income residents have historically faced barriers to entering clean energy and sustainability careers. Prioritizing local businesses in City-funded projects and supporting green enterprises focused on renewable energy, repair and reuse, and resilience services can expand inclusive economic opportunities. Programs such as the Roseville Sustainable Steward initiative can also highlight diverse leaders advancing climate action.

Conducting a Clean Economy Development Assessment can identify workforce gaps, training needs, and participation barriers. Partnerships with schools, colleges, unions, and community organizations can create paid green apprenticeships and internships, while mentorship, transportation assistance, and flexible training options help expand access to sustainability careers.



Impact Potential

Climate action requires significant investment, but it can also drive economic growth.¹ Advancing sustainability could add an estimated \$26 trillion to the U.S. economy by 2030, and every dollar invested in resilience returns about four dollars in benefits.² Strong climate initiatives also help communities recover from disruptions, such as COVID-19, while strengthening long-term economic stability.

Local actions—including solar deployment and building weatherization,—can create well-paid green jobs that keep wealth in Roseville.^{3,4} Preliminary estimates suggest the plan's transportation, buildings and energy, and waste goals could generate 60–70 jobs. Many roles have low entry barriers while offering competitive wages and valuable technical skills.^{3,5,6}



ACTIONS

- CE 1-1 Prioritize, and foster economic development of "green" businesses that support the goals of this plan, especially those focused on renewable energy, energy efficiency, goods repair and reuse, resilience, and improving the quality of life for vulnerable populations.
- CE 1-2 Prioritize use of local businesses for City financed energy efficiency and renewable energy projects, with special consideration given to businesses owned by women and minorities.
- CE 1-3 Expand and promote the Roseville Sustainable Steward program to honor local business, non-profit, school, houses of worship, and resident leadership in climate action, increase awareness, and encourage continued sustainability efforts.
- CE 1-4 Create a Clean Economy Development Assessment to identify local business and job growth opportunities that support the plan's goals, and define next steps.
- CE 1-5 Explore partnerships with Ramsey County, Roseville Area Schools, colleges, unions, nonprofits, houses of worship, and employers to create a paid Green Jobs apprenticeship and internship program. Consider cost/resource sharing with businesses and prioritize low-income and underrepresented candidates.



Strategy Metrics

Status of Green Jobs program;
City employment and firm counts;
Job count in climate and sustainability sectors



Equity Considerations

Supporting businesses in adopting sustainable and resilient practices should ensure resources are accessible to companies of all sizes. A coordinated communication and education plan can provide clear guidance, technical assistance, and information about available incentives and funding. Recognition and grant programs can also encourage participation by highlighting diverse businesses and community organizations advancing sustainability.

A Climate Action Project grant program can help reduce financial barriers by supporting small businesses, nonprofits, and community institutions investing in energy efficiency, renewable energy, and waste reduction. Prioritizing outreach and funding for smaller businesses and those serving lower-income neighborhoods helps ensure benefits reach the entire Roseville community.



Impact Potential

The COVID-19 pandemic showed how large disruptions can quickly strain businesses, workers, and local economies. Global GDP declined by about 4.3% in 2020, and research suggests climate change could produce economic losses of similar or greater scale—even if global climate targets are met, and much larger if emissions continue to rise.⁷ Small businesses, which drive much of Roseville’s economic activity and employment, are particularly vulnerable to these shocks. Strengthening local climate resilience can help protect these businesses and support a more stable local economy.^{8,9}



ACTIONS

- | | |
|---------|--|
| CE 2- 1 | Develop a coordinated business communications and education plan, including a Green Business Scorecard with incentives, funding, and resources, plus guidance on zero waste, water conservation, resilience, efficiency, and renewable energy. |
| CE 2- 2 | Develop a recognition program to promote Roseville as an environmentally friendly destination by highlighting businesses, home owners associations, and residents that are taking steps to reduce resource consumption and meeting the criteria of the Green Business Scorecard. |
| CE 2- 3 | Explore partnerships to establish a Roseville Climate Action Project grant program to incentivize and support sustainability initiatives that align with the Climate Action and Equity Plan. |



Strategy Metrics

Status of communication campaign;
Status of recognition program;
Status of Roseville Climate Action
Project grant program



Implementation

Organizing For Implementation Is Critical

The first years following adoption of the Climate Equity Action Plan (CEAP) are especially important for building momentum. Clear leadership roles, strong coordination among departments, and reliable funding will help Roseville advance its goals. The plan establishes ambitious targets to reduce greenhouse gas emissions and strengthen climate resilience, requiring climate priorities to be integrated into daily City operations and services. Achieving these outcomes will also depend on active participation from residents, businesses, and community leaders working alongside the City.

Equity in Implementation

Advancing equity is essential to achieving the CEAP's vision of a climate-positive future. Key considerations for implementation include:

Disproportionate Impacts: Could the action place unintended burdens on low-income residents or communities of color? How can potential impacts be reduced or avoided?

Shared Benefits: Can the benefits of the action be directed in ways that help reduce disparities and ensure they are distributed fairly across the community?

Accessibility: Are programs, resources, and opportunities accessible to all residents, including marginalized communities and minority- and women-owned businesses?

Alignment and Partnership: Does the action reflect community priorities, and are there opportunities to collaborate with local organizations, businesses, and institutions?

Accountability: Are safeguards in place to monitor outcomes, maintain transparency, and prevent unintended harm to vulnerable populations?

Implementation Is a Shared Responsibility

Climate change has many causes and wide-ranging impacts, and effective solutions require broad participation. Some actions will be led by Roseville's elected officials, departments, and staff, while others depend on decisions made by households, businesses, and community partners. Building a more resilient future will require commitment from both the City and the community. Residents and businesses can explore the "What You Can Do" section of this plan to create their own climate action strategies that support the CEAP.

Climate Action Is an Ongoing Process

Implementing a long-term climate strategy involves uncertainty related to future technologies, costs, and regulations. To remain adaptable, the CEAP will be implemented through annual work plans that identify priority actions each year. This approach allows climate goals to be integrated into the City's budgeting process and departmental planning while remaining aligned with other initiatives. As implementation progresses, specific actions may evolve while the plan continues to provide overall direction. Any initiatives involving new policies, ordinances, or City expenditures will follow the City Council's standard review and approval process.



ACTIONS

- I 1-1 Provide clear guidance, direction, and provide resources to help all City of Roseville departments support and participate in Climate Equity Action Plan implementation, and encourage ongoing staff training aligned with plan goals and actions.
- I 1-2 Establish a City CEAP Implementation Team with representatives from key departments to coordinate, prioritize, and support annual actions, and oversee progress tracking and reporting.
- I 1-3 City Administration, in coordination with the CEAP Implementation Team, will develop annual implementation plans outlining tasks, timelines, funding, CIP project integration, staffing, and accountability for City Council approval through the annual budget process, with regular progress updates.
- I 1-4 Adopt a policy requiring all existing and future City policies and ordinances to be reviewed for alignment with the Climate Equity Action Plan.
- I 1-5 Maintain and support sustainability staffing needed for plan implementation efforts
- I 1-6 Establish a coordinated annual communication and education campaign supporting the communication and educational needs of each of the CEAP sections and illustrating implementation of the plan as a community priority.
- I 1-7 Regularly evaluate CEAP progress and impacts (every 1–2 years), including updated community-wide and municipal GHG inventories, and adjust strategies and actions as needed.
- I 1-8 Explore establishing a volunteer Roseville Community CEAP Implementation Team with volunteers and representatives from a range of community organizations and neighborhoods to support the City's CEAP implementation, communication, and promotion.

Support Tools

To aid the City's initial implementation, the paleBLUEdot team has developed supportive tools:

Implementation Matrix:

Excel tool for action implementation and monitoring.

Example Programs, Policies and Ordinances

Example programs, policies, and ordinances supporting the City's Climate Action Plan strategies: <https://palebluedot.llc/roseville-example-ceap-policies>

Example Policy Alignment Memo

For use in reviewing policy items against Climate Action Plan goals: [Plan Alignment Statement Memo Roseville.pdf](#)





What You Can Do

Create Your Own Plan

The previous section outlines a ten-year work plan focused primarily on actions the City can take to lead climate progress across the community and reduce emissions from its own operations. City leadership is critical to achieving this plan's goals, but implementation will also require shared action. Residents, businesses, and institutions all have important roles to play in reducing emissions, preparing for climate impacts, and advancing community goals.

This section highlights practical actions community members can take and includes links to additional resources. It also ends with a form that individuals, households, and businesses can use to create their own climate action plan.

The following pages outline a list that is intentionally broad and includes estimated cost and impact levels to help users choose actions that best match their needs, budgets, and interests.



**Reduce Car Use****Cost Impact**

Walk or bike when traveling short distances. See bikemn.org for resources.	Behavior Change	*
Take public transit to work or to run errands. Plan your trips at metrotransit.org .	Behavior Change	**
If possible, telecommute or carpool to avoid transportation emissions	Behavior Change	***
Consider becoming a one-car household - and save thousands of dollars annually. Explore how to make the change at the theartofsimple.net .	Behavior Change	****
Fly less; vacation locally or use remote meetings.	Behavior Change	****
Encourage your child to walk or bike to school, or join a BikeBus - learn more at BikeBus World .	Behavior Change	**

Reduce Your Ride's impact**Cost Impact**

Keep your vehicle well-tuned and and follow Eco-Driving tips like these from The EcoDrivers Manual to save 20% or more in gasoline use	Behavior Change	**
Don't idle your car – even in the winter. The best way to warm up your car in the winter time is by driving it. No more than 30 seconds of warm-up is needed	Behavior Change	**
Choose an electric or hybrid vehicle for your next car. Search models available at the US DOE Alternative Fuels Data Center . Explore incentives at the US DOE , State of Minnesota , and Xcel Energy .	\$\$\$	****

**Reduce Lawn Equipment Impact****Cost Impact**

If you need to mow your lawn, do it after 7pm to reduce ground-level ozone.	Behavior Change	*
Set your mower higher to encourage deeper roots, reduce weeds, and lower drought stress and watering needs. Taller grass also needs less frequent mowing, which reduces fuel use.	Behavior Change	**
Replace your lawn and snow equipment with electric, and explore rebates at Xcel Energy .	\$	***
Replace your grass lawn with native pollinators that support our wildlife and don't require mowing. Explore native planting grant opportunities at the State of Minnesota Lawns to Legumes program and Ramsey-Washington Metro Watershed District .	\$\$	****

Reduce Your Business's Impact**Cost Impact**

Use video conferencing rather than traveling for meetings and promote telecommuting where possible. See City of San Francisco Telework Toolkit .	Behavior Change	**
Implement a no-idling policy for your vehicle fleet. See this example policy from the City of Louisville .	Behavior Change	***
Establish an Eco Driving program to optimize fleet fuel efficiency. See the US DOE Alternative Fuels Data Center for more.	\$	***
Work to be designated as a League of American Bicyclists Bike Friendly Business and encourage your peers to participate.	\$\$	**
Explore how you can offer your employees alternative commute incentives with ideas from Victoria Transport Policy Institute .	\$\$	***
Install charging stations to support employee and visitor electric vehicle use.	\$\$\$	**
Make - and implement - a Fleet Transition Plan to convert your vehicle fleet to zero-emission vehicles. See the National Association of Regional Councils for more.	\$\$\$\$	****



Clean Energy and Efficient Buildings

Use Less Energy

	Cost	Impact
Turn down your water heater to 120°. Learn more at the US DOE .	Behavior Change	*
Schedule a Home Energy Squad energy audit through Xcel Energy.	\$	**
Replace an older home thermostat with an “ ENERGY STAR Certified smart ,” programmable model and receive an Xcel Energy rebate .	\$	***
Learn more from the US DOE about ways you can save energy year-round and challenge yourself to implement them all!	\$	**
Replace incandescent light bulbs with LEDs.	\$	*
Use ENERGY STAR certified energy-efficient appliances.	\$\$	**
Install, or have a licensed contractor install, more insulation in your home.	\$\$\$	****
Install ENERGY STAR Certified energy-efficient windows and doors, working with a licensed contractor.	\$\$\$	***

Go Renewable

	Cost	Impact
Support solar development by subscribing to community solar, learn more at Minnesota Clean Energy Resource Teams .	Behavior Change	*
If you don't own your home (or if your home is not suitable for solar) buy renewable electricity through Xcel Energy .	\$	***
If possible, participate in a residential solar group purchasing program like this one from MREA .	\$\$\$	****
Install solar PV or solar thermal panels at your home, working with a licensed contractor, see MnSIEA to begin your search.	\$\$\$\$	****



Clean Energy and Efficient Buildings

Eliminate Fossil Fuel Use

	Cost	Impact
Replace your clothes dryer with an ENERGY STAR Certified heat pump model.	\$\$	**
Replace your gas range with an ENERGY STAR Certified induction cooktop.	\$\$	**
Replace your water heater with an ENERGY STAR Certified heat pump model.	\$\$	***
Replace gas heating equipment with a heat pump system—learn more at Fresh Energy .	\$\$\$	****
If you renovate or build a new home, find US Department of Energy Net Zero Energy Ready Home partners who can help you explore making a Net Zero home - learn more at the US DOE .	\$\$\$\$	****

**Reduce What You Throw Away**

Cost	Impact
Refuse Single-Use Plastics: Carry a reusable water bottle, travel mug, and a set of utensils to avoid plastic bottles and disposable cutlery when out.	Behavior Change *
Donate and Buy Secondhand: Donate old clothes, appliances, and furniture to charity, and extend product life cycle by purchasing used items like clothing, furniture, and electronics from thrift stores or online marketplaces like Poshmark or Facebook Marketplace.	Behavior Change **
Refuse Unnecessary Items: Say no to complimentary items you won't use, such as plastic cutlery, napkins, and brochures	Behavior Change **
Go Paperless: Opt out of junk mail, pay bills online, and use digital subscriptions to reduce paper waste.	Behavior Change **
Buy in Bulk and Select Eco-Friendly Packaging: Purchase items in bulk to minimize packaging waste and choose products with minimal or recyclable packaging.	Behavior Change *
Become familiar with Ramsey County recycling guidelines for what you can recycle and alternative locations for items not accepted.	Behavior Change ***
Reduce eWaste by donating electronics to places like Goodwill , or recycling them at the Ramsey County Environmental Center .	Behavior Change ***
Dispose of hazardous waste like batteries and electronics at the Ramsey County Environmental Center .	Behavior Change ****
Choose Durable over Disposable: Invest in high-quality items that last longer, such as safety razors instead of plastic disposables or rechargeable batteries	\$ **

**Increase Organics Diversion**

Cost	Impact
Participate in Ramsey County's free food scraps program to easily divert scraps from the landfill.	Behavior Change ****
Drop off yard waste at a Ramsey County yard waste drop off site .	Behavior Change ***
Eat seasonally and shop local to ensure fresher, higher-quality produce with longer shelf life	Behavior Change **
Aim to eliminate food waste. Eat existing fridge contents first. Plan meals and shop accordingly. Learn more about preventing food waste from the US EPA and meal planning tips and resources from Utah State University .	Behavior Change ***
Drop off food waste at a Ramsey County food waste drop off site .	Behavior Change ****
Create a backyard compost for vegetable food and yard waste. Learn more from the US EPA .	\$ ****
Work with your employer/business to compost, or start organics recycling on site	\$\$ ****
Cost	Impact
Reduce Water Use Inside	
Be mindful of your water use and focus on changes in habits such as turning off water when brushing your teeth and taking shorter showers - see more tips at the US EPA .	Behavior Change *
Change out your shower heads and faucets for WaterSense labeled low-flow, water-efficient options.	\$ **
Install - or have a licensed plumber install - a WaterSense labeled , water-saving low-flow toilet.	\$\$\$ ****
Install a leak detection system - learn more at the US EPA .	\$\$\$ ****
Replace your clothes washer with a low water use, ENERGY STAR Certified unit, and avoid running small or partial loads.	\$\$\$ ***
Replace your dishwasher with a low water use, ENERGY STAR Certified unit.	\$\$\$ ***

**Reduce Water Use Outside****Cost****Impact**

If you have a lawn and garden irrigation system, or use hoses and sprinklers, water thoroughly less often, and do so in the early morning or evening.

Behavior
Change

**

Avoid improper pruning, fertilization, mulching, and salting to reduce landscape water usage and contamination - see the [US EPA Water-Smart Landscapes guide](#) for more.

Behavior
Change

*

Collect rainwater in rain barrels to water your lawn and/or plants - see the [City of Roseville](#) for more.

\$

**

Retrofit existing irrigation systems with smart irrigation controls that use soil moisture and weather data to determine irrigation needs - see the [US EPA](#) for more.

\$\$

Replace your lawn with prairie grass, wildflowers, and learn more drought resistant landscape principles from [Eco Home](#).

\$\$\$\$

**Make Your Property "Rain Ready"****Cost****Impact**

Evaluate your property for specific tips using the [My RainReady tool](#) from the Center of Neighborhood Technology, and review these flood preparedness tips from [Minnesota Public Radio](#).

Behavior
Change

*

Clean gutters and direct downspouts at least 4–6 feet away to keep roof runoff from pooling near your foundation - learn more at the [US EPA](#).

\$

Install a backflow valve or drain protection to help prevent stormwater or sewage from backing into your basement during heavy rain. Learn more from [FEMA](#).

\$\$\$

Install rain gardens to capture, slow, and absorb stormwater on site, helping reduce runoff and localized flooding. Learn more from the [US EPA](#).

\$\$\$

Regrade low areas so soil slopes away from the house and water drains away from the foundation. See the [Milwaukee Metropolitan Sewerage District](#) for tips.

\$\$\$\$

Install and maintain a sump pump with battery backup to remove basement water and protect your home during storm-related power outages. Learn more from [NDSU](#).

\$\$\$\$

Replace hard surfaces with permeable pavement so rain can soak in, reducing runoff and helping filter pollutants. Learn more from the [US EPA](#).

\$\$\$\$



Make Your Home Resilient

	Cost	Impact
Plan and rehearse a fire evacuation plan with everyone who lives in your home or apartment-learn more from FEMA .	Behavior Change	**
Keep yourself and your family current with physicals, vaccinations and prescribed medications and therapies.	\$	***
Have breathing-protection masks available for you and your family for when air quality alerts are declared - see AirNow.gov for sources.	\$	**
Put together an emergency preparedness kit for your household - see FEMA for more.	\$\$	***
See the Red Cross for first-aid and CPR certification training.	\$\$	**
Prepare your home for extreme weather by understanding its risks and taking steps to protect against heat, flooding, wildfire, and other hazards - see My RainReady and The National Interagency Fire Center for more.	\$\$\$	****

Make Your Community Resilient

	Cost	Impact
Adopt-a-Neighbor: Notice a person who may be vulnerable or who lives alone. Offer to check on them periodically, especially during extreme weather or a natural disaster.	Behavior Change	****
See the US DHS to locate your local community resilience hub or the Twin Cities Mutual Aid Project for cooling center locations.	Behavior Change	***
Get involved with a local Citizen's Emergency Response Team (CERT) and receive training to prepare for potential disasters - see Ramsey County for more.	\$	***

Grow Your Own Food

	Cost	Impact
Start a vegetable garden in your yard - learn more from the University of Minnesota .	\$	****
Visit the American Community Gardening Association to see if there is a community garden near you, or work with others to start a community garden so you can grow your own.	\$	**
Keep chickens for eggs - learn more from the University of Minnesota .	\$\$\$	**
Plant fruit or nut bearing trees or shrubs that are well suited for our hardiness zone on your property - see the Arbor Day Foundation for information.	\$\$\$	***

Eat Climate-Friendly

	Cost	Impact
Plan meals to maximize nutrition and minimize climate impact - see tips from NC State Extension .	Behavior Change	***
Eat a more plant-rich diet by cutting back on meat and dairy, starting with simple habits like Meatless Mondays - see tips from Mayo Clinic .	\$	****
See Minnesota Grown for options for regionally grown foods and learn more about how these reduce emissions from The Hill .	\$\$	**

Support Local Growers

	Cost	Impact
Support restaurants and grocery stores that use and sell locally-grown food - see Minnesota Grown for locations.	Behavior Change	***
Support local growers at local farmers markets - see the USDA Local Food directory to find locations.	\$	***
Buy food that is in season, minimizing the distance food must travel - see Minnesota Grown for what is in season.	\$\$	**
Buy ethically grown and harvested food, like fair-trade coffee and chocolate - see Fair Trade for more.	\$\$	*
Join a local CSA to buy lower-emission, locally produced food directly from growers; see Local Harvest for locations.	\$\$\$\$	****



Climate Smart Natural Lands

Create a Pollinator-Friendly Yard

Cost	Impact
Practice slow-mow-summer with your lawn. See the University of Minnesota for more.	Behavior Change *
Eliminate pesticide use - see the University of Minnesota Bee Lab for more.	Behavior Change ***
Convert your lawn to a bee lawn - see the University of Minnesota for more.	\$\$ ***
Plant native flowers, shrubs, and trees that bloom from spring through fall to support pollinators and biodiversity; see the Xerces Society for more.	\$\$\$ ****
Replace all or part of your lawn with native plants and wildflowers; see the University of Minnesota for ideas and Minnesota's Lawns to Legumes program for possible funding.	\$\$\$\$ *****

Increase The Tree Canopy

Cost	Impact
Volunteer for tree planting with the City of Roseville or Ramsey County - or visit Tree Trust for other opportunities.	Behavior Change **
Plant native trees in your yard to provide shade and cooling in summer heat. See the City's Ground Cover Study for trees suited for our changing climate.	\$ ***
Protect mature trees on your property to preserve shade, canopy cover, and the benefits large trees already provide - see Arbor Day Foundation for tips.	\$ *****



Clean Economy

Support Sustainable Businesses

If you go out to eat, choose a local GreenToGo Roseville restaurant.	Behavior Change **
Shop at small, locally owned businesses - search the US Small Business Administration , or Local Business Index .	Behavior Change ****
Support businesses that have transparent and sustainable practices - search the Green Business and B-Corp directories .	Behavior Change ***
Talk with family and community groups about sustainability and ways to make everyday choices, purchases, and businesses supported more sustainable.	Behavior Change *

Explore Job Opportunities

Cost	Impact
Explore opportunities for a green economy career - see ClimateBase for climate solutions careers, JobTrellis for jobs in climate tech and sustainability, or NetImpact for social impact jobs. Learn more, or learn more about sustainable career pathways.	Behavior Change *****
Learn more about sustainable career pathways at Sustainable Career Pathways .	Behavior Change ***
Access U.S. Small Business Administration resources to learn how to start a small business.	Behavior Change ***
Explore opportunities for support through the State of Minnesota's Small Business Environmental Technical Assistance Program	Behavior Change **

Make Your Business Resilient

Cost	Impact
Access information on sustainable business practices through resources like MIT , University of New Hampshire , or the Green Business Benchmark .	\$ **
Create a Disaster Preparedness Plan for your business - see the US Small Business Administration and LISC for tips.	\$\$ *****





How Will You Take Action?

Action Timeline

Notes

Appendix A:

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Appendix B:

Potential Costs & Savings

The following documents the calculations and source references used for estimating the potential cumulative community-wide cost savings of the actions included in the Climate Equity Action Plan.

Summary of Estimated Cumulative Savings of Modeled Reductions

City of Roseville

Climate Equity Action Plan

Notes Transportation

VTM Reductions (public transit, bike, walk, etc)

Formula:

Cumulative vehicle miles saved x Average vehicle operation cost per mile = Gross VMT savings

VTM saved (goal year) 30,499,951

Cumulative vehicle miles saved (through goal year): 182,999,703

1 Average vehicle operating cost per mile: \$0.770

Gross VMT Savings \$140,909,771

1 Savings per VMT based on AAA estimates (<https://newsroom.aaa.com/asset/2025-your-driving-cost-fact-sheet/>)

Increased Public Transit Use

Formula:

Cumulative increased public transit mileage x Average public transit cost per mile = Increased spending on public transit

Increased public transit miles (goal year) 5,985,383

Cumulative increased public transit miles (through goal year): 35,912,297

2 Annual increased public transit pass costs (goal year): -\$1,392,048

Cumulative increased public transit pass costs (through goal year): -\$8,352,288

Increased Spending on Public Transit -\$8,352,288

2 Annual increased public transit pass costs calculated based on increased percentage of population using public transit (target increased public transit percentage) multiplied by cost of monthly transit pass. Negative numbers indicate increased consumer spending. (<https://www.census.gov/programs-surveys/sis/resources/data-tools/quickfacts.html> <https://www.metrotransit.org/fares-passes>)

EV and Alt Fuel Conversions

Formula:

Cumulative VMT converted to EV/alt fuel x Average vehicle operation cost savings per mile = Gross EV VMT savings - Gross EV purchase spending difference = Net EV VMT Savings

VTM converted to EV/Alt fuel (goal year) 75,233,211

Cumulative VMT converted to EV/alt fuel (through goal year) 451,399,268

3 Average fuel savings per mile: \$0.124

4 Average vehicle maintenance savings per mile: \$0.041

Cumulative Gross EV VMT savings (through goal year) \$74,326,167

5 Spending difference on EV purchase vs ICE purchase per mile driven -\$0.054

New electric vehicle purchases 4,897

Cumulative Gross EV purchase spending difference (through goal year) -\$24,580,195

Net EV VMT Savings \$49,745,972

3 Fuel Savings per VMT based on average reported gasoline costs (<https://gasprices.aaa.com/state-gas-price-averages/>)

divided by current average MPG (Federal Highway Administration:

<https://www.fhwa.dot.gov/policyinformation/quickfinddata/qftravel.cfm>) compared against average fuel cost per mile using

current kWh rate (<https://www.electricitylocal.com/>) and average kWh/100 mile data (

<https://www.fueleconomy.gov/feg/byfuel/EV2024.shtml> ; <https://ev-database.org/cheatsheet/energy-consumption-electric-car>)

4 Maintenance savings per mile based on US Department of Energy FOTW #1190, June 14, 2021: Battery-Electric Vehicles Have Lower Scheduled Maintenance Costs than Other Light-Duty Vehicles (

<https://www.energy.gov/eere/vehicles/articles/fotw-1190-june-14-2021-battery-electric-vehicles-have-lower-scheduled>)

5 Average EV purchase price increase per vehicle on Kelly Blue Book average EV purchase price compared to average gasoline vehicle purchase price (<https://www.coxautoinc.com/market-insights/february-2025-atp-report/>) with available local, state, or federal tax credits applied. The total cost difference is then divided by an assumed average EV lifespan of 150,000 miles to arrive at an estimated cost difference per mile driven. Negative numbers indicate increased consumer spending.

Potential Total Cumulative Transportation Cost Savings

Formula:

Transportation sector savings - Transportation sector cost increases = Potential Total Cumulative Transportation Cost Savings

Transportation Sector Savings	
Gross VMT savings	\$140,909,771
Gross EV VMT savings	\$74,326,167
Total Gross Transportation Savings	\$215,235,938
Transportation Sector Cost Increases	
Increased spending on public transit	-\$8,352,288
Gross EV purchase spending difference	-\$24,580,195
Total Gross Transportation Cost Increases	-\$32,932,483
Potential Total Cumulative Transportation Cost Savings	\$182,303,455

Summary of Estimated Cumulative Savings of Modeled Reductions City of Roseville

Notes Energy - Residential

Residential Savings - grid electricity to customer owned solar

Formula:

Cumulative kWh converted to solar x Average cost savings per kWh = Residential solar savings

	Residential kWh converted (goal year)	9,547,309
	Cumulative residential kWh converted (through goal year)	57,283,853
	Average net solar cost savings per solar kWh	\$0.075
6a	Average solar installation cost per KW	\$3,160.00
7	Average kWh produced annually per solar pv KW installed	1,287
	Estimated installed solar PV KW installed (goal year)	7,418
	Estimated total solar installation costs	\$23,441,722
8	Est average lifespan kWh produced per solar pv KW installed	38,429
8	Estimated cumulative lifespan kWh produced	285,076,673
9	Estimated value of cumulative lifespan kWh produced	\$44,926,886
	Average solar cost savings per kWh produced	\$0.075
	Residential Solar Savings	\$4,317,270

6a Recent average cost per KW is 1000x the per watt cost reported by Solar Reviews for a 6KW array <https://www.solarreviews.com> Potential savings from tax credits, depreciation, or grants are not included and would reduce these costs.

7 Calculations are based on the geographic energy production factor (<https://www.nrel.gov/docs/fy04osti/35297.pdf>) multiplied by an average performance ratio of 78% (<https://www.nrel.gov/docs/fy13osti/57991.pdf>)

8 Based on an assumed average useful life of 32.5 years according to NREL research with an average degradation rate of 0.5% (<https://www.nrel.gov/docs/fy24osti/90042.pdf>)

9 Savings per kWh based on average electricity cost per kWh (<https://www.electricitylocal.com/>) calculated to the solar array's midlife (year 16) using an estimated average electrical cost inflation of 2% annually

Residential Savings - utility purchased renewable

Formula:

Cumulative kWh converted to utility purchased renewable x Average cost/savings per kWh = Residential utility purchased cost/savings

	Residential kWh converted (goal year)	9,547,309
	Cumulative residential kWh converted (through goal year)	57,283,853
11	Average utility purchased cost/savings per kWh	-\$0.013
	Residential Utility Purchased Cost/Savings	-\$726,932

11 The average cost/savings per kWh of utility purchased renewable energy subscription is based on utility fee information. Negative numbers indicate increased consumer spending

Residential Savings - electrical energy efficiency

Formula:

Cumulative kWh saved from energy efficiency x Average cost per kWh = Gross Residential electrical energy efficiency savings - Residential Efficiency Upgrade Costs = Net Residential Electrical Energy Efficiency Savings

	Residential kWh saved (goal year)	4,773,654
	Cumulative residential kWh saved (through goal year)	28,641,926
12a	Average cost per kWh	\$0.115
	Gross Residential Electrical Energy Efficiency Savings	\$3,288,093
13	Residential Electrical Efficiency Upgrade Costs	-\$2,893,522
	Net Residential Electrical Energy Efficiency Savings	\$394,571

12a Energy efficiency savings per kWh saved based on average electricity cost per kWh (<https://www.electricitylocal.com/>)

13 Assumed energy efficiency upgrade costs are calculated assuming an average ROI of 12% (<https://www.aceee.org/blog/2019/05/existing-homes-energy-efficiency>) Negative numbers indicate increased consumer

Residential Savings - natural gas energy efficiency

Formula:

Cumulative therms saved from energy efficiency x Average cost per therm = Gross Residential natural gas energy efficiency savings - Residential Natural Gas Efficiency Upgrade Costs = Net Residential Electrical Natural Gas Efficiency Savings

14 Residential therms saved (goal year)	2,164,213
14 Cumulative residential therms saved (through goal year)	12,985,275
15 Average cost per therm	\$1.106
Gross Residential Natural Gas Energy Efficiency Savings	\$14,361,714
14, 16 Residential Natural Gas Efficiency Upgrade Costs	-\$12,638,309
Net Residential Electrical Natrual Gas Efficiency Savings	\$1,723,406

14 Includes fuel switching from fossil fuel heat to electric

15 Energy efficiency savings for natural gas is based on average natural gas cost per therm <https://naturalgaslocal.com/>

16 Assumed energy efficiency upgrade costs are calculated assuming an average ROI of 12% (<https://www.aceee.org/blog/2019/05/existing-homes-energy-efficiency>) Negative numbers indicate increased consumer spending

Potential Total Cumulative Residential Energy Cost Savings

Formula:

Residential solar savings + Residential community solar savings + Residential utility purchased renewable + Residential electrical efficiency savings + Residential natural gas energy efficiency savings - Residential increased electrical costs = Potential Total Cumulative Residential Energy Savings

Residential solar savings	\$4,317,270
Residential community solar savings	\$0
Residential utility purchased renewable cost/savings	-\$726,932
Residential electrical efficiency savings (net)	\$394,571
Residential natural gas energy efficiency savings (net)	\$1,723,406
Potential Total Cumulative Residential Energy Savings	\$5,708,315

Summary of Estimated Cumulative Savings of Modeled Reductions City of Roseville

Notes Energy - Non Residential

Non-Residential Savings - grid electricity to solar

Formula:

Cumulative kWh converted to solar x Average cost savings per kWh = Non-Residential solar savings

	Non-Residential kWh converted (goal year)	25,601,751
	Cumulative Non-Residential kWh converted (through goal year)	153,610,504
	Average solar cost savings per kWh	\$0.039
6b	Average solar installation cost per KW	\$2,770.00
7	Average kWh produced annually per solar pv KW installed	1,287
	Estimated installed solar PV KW installed (goal year)	19,893
	Estimated total solar installation costs	\$55,102,447
8	Estimated average lifespan kWh produced per solar pv KW installed	38,429
8	Estimated cumulative lifespan kWh produced	764,452,272
9	Estimated value of cumulative lifespan kWh produced	\$84,968,780
	Average solar cost savings per kWh produced	\$0.039
	Non-Residential Solar Savings	\$6,001,398

6b Recent average cost per KW is 1000x the per watt cost reported by Solar Reviews for a 10KW array <https://www.solarreviews.com> Potential savings from tax credits, depreciation, or grants are not included and would reduce these costs.

7 Calculations are based on the geographic energy production factor (<https://www.nrel.gov/docs/fy04osti/35297.pdf>) multiplied by an average performance ratio of 78% (<https://www.nrel.gov/docs/fy13osti/57991.pdf>)

8 Based on an assumed average useful life of 32.5 years according to NREL research with an average degradation rate of 0.5% (<https://www.nrel.gov/docs/fy24osti/90042.pdf>)

9 Savings per kWh based on average electricity cost per kWh (<https://www.electricitylocal.com/>) calculated to the solar array's midlife (year 16) using an estimated average electrical cost inflation of 2% annually

Non-Residential Savings - utility purchased renewable

Formula:

Cumulative kWh converted to utility purchased renewable x Average cost/savings per kWh = Non-Residential utility purchased cost/savings

	Non-Residential kWh converted (goal year)	25,601,751
	Cumulative Non-Residential kWh converted (through goal year)	153,610,504
11	Average utility purchased cost/savings per kWh	-\$0.013
	Non-Residential Utility Purchased Cost/Savings	-\$1,949,317

11 The average cost/savings per kWh of utility purchased renewable energy subscription is based on utility fee information. Negative numbers indicate increased consumer spending

Non-Residential Savings - electrical energy efficiency

Formula:

Cumulative kWh saved from energy efficiency x Average cost per kWh = Gross Non-Residential electrical energy efficiency savings - Non-Residential Efficiency Upgrade Costs = Net Non-Residential Electrical Energy Efficiency Savings

	Commercial kWh saved (goal year)	12,800,875
	Cumulative commercial kWh saved (through goal year)	76,805,252
12b	Average cost per kWh	\$0.081
	Gross Commercial Electrical Energy Efficiency Savings	\$6,218,665
13	Commercial Electrical Efficiency Upgrade Costs	-\$5,472,425
	Net Commercial Electrical Energy Efficiency Savings	\$746,240

12b Energy efficiency savings per kWh saved based on average electricity cost per kWh reported for commercial and industrial with a weighted average (2/3rds commercial rate, 1/3rd industrial rate) reflecting typical non-residential electric consumption patterns (<https://www.electricitylocal.com/>)

13 Assumed energy efficiency upgrade costs are calculated assuming an average ROI of 12% (<https://www.aceee.org/blog/2019/05/existing-homes-energy-efficiency>) Negative numbers indicate increased consumer spending

Non-Residential Savings - natural gas energy efficiency

Formula:

Cumulative therms saved from energy efficiency x Average cost per therm = Gross Non-Residential natural gas energy efficiency savings - Non-Residential Natural Gas Efficiency Upgrade Costs = Net Non-Residential Electrical Natural Gas Efficiency Savings

14	Non-Residential therms saved (year 10)	3,414,770
14	Cumulative Non-Residential therms saved	20,488,623
15	Average cost per therm	\$0.522
	Gross Non-Residential Natural Gas Energy Efficiency Savings	\$10,695,061
14, 16	Non-Residential Natural Gas Efficiency Upgrade Costs	-\$9,411,654
	Net Non-Residential Natural Gas Energy Efficiency Savings	\$1,283,407

14 Includes fuel switching from fossil fuel heat to electric

15 Energy efficiency savings for natural gas is based on average natural gas cost per therm <https://naturalgaslocal.com/>

16 Assumed energy efficiency upgrade costs are calculated assuming an average ROI of 12% (<https://www.aceee.org/blog/2019/05/existing-homes-energy-efficiency>) Negative numbers indicate increased consumer spending

Potential Total Cumulative Non-Residential Energy Cost Savings

Formula:

Non-Residential solar savings + Non-Residential community solar savings + Non-Residential utility purchased renewable + Non-Residential electrical efficiency savings + Non-Residential natural gas energy efficiency savings - Non-Residential increased electrical costs = Potential Total Cumulative Non-Residential Energy Savings

Non-Residential solar savings	\$6,001,398
Non-Residential community solar savings	\$0
Non-Residential utility purchased renewable cost/savings	-\$1,949,317
Non-Residential electrical efficiency savings	\$746,240
Non-Residential natural gas energy efficiency savings	\$1,283,407
Potential Total Cumulative Non-Residential Energy Savings	\$6,081,728

Potential Total Cumulative Energy Cost Savings (Residential + Non-Residential)

Formula:

Energy sector savings - Energy sector cost increases = Potential Total Cumulative Energy Cost Savings

Energy Sector Savings

Total solar energy savings	\$10,318,668
Total community solar energy savings	\$0
Total energy efficiency savings - electricity	\$9,506,758
Total energy efficiency savings - natural gas	\$25,056,775
Total Gross Energy Savings	\$44,882,202

Energy Sector Cost Increases

Total solar PV installation costs	(included in estimated Total Solar Energy Savings)
Total utility purchased renewable cost/savings	-\$2,676,249
Total energy efficiency upgrade costs - electricity	-\$8,365,947
Total energy efficiency upgrade costs - natural gas	-\$22,049,962
Total Gross Energy Cost Increases	-\$33,092,159

Potential Total Cumulative Energy Cost Savings	\$11,790,043
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Summary of Estimated Cumulative Savings of Modeled Reductions City of Roseville

Notes Solid Waste - Residential

Residential savings - Food Waste Reduction

Formula:

Cumulative tons of food waste reduced and diverted x Average cost savings per ton = Residential food waste savings

Residential food waste reduced (goal year) 1,413

Cumulative residential food waste reduced (through goal year) 8,480

17 Average cost savings per ton reduced \$2,469

Residential Food Waste Savings \$20,937,000

17 Value per ton of residential food waste avoided is based on average for Prevent and Recover strategies by ReFED "A Roadmap To Reduce U.S. Food Waste" (<https://refed.com/downloads/the-roadmap-to-reduce-u-s--food-waste/>). Food waste share of total organics diverted is calculated based on available waste sort data (see Baseline Assessment document)

Potential Total Cumulative Residential Solid Waste Reduction Cost Savings

Residential food waste savings \$20,937,000

Notes Solid Waste - Non-Residential

Non-Residential savings - Solid Waste Reduction

Formula:

Cumulative participant/years x Average reported cost savings per participant/year = Non-Residential solid waste savings

Participating businesses (goal year) 50

Cumulative participant/years (through goal year) 550

18 Average cost savings per participant/year \$431

Commercial Solid Waste Savings \$1,422,300

18 Savings per business engaged in waste reduction programs are based on MN WasteWise reported average business savings (\$431) escalated to 5 year (mid point) Cumulative savings assume businesss reduction strategies remain in force (<https://www.mnchamber.com/your-opportunity/waste-wise>)

Potential Total Cumulative Solid Waste Savings

Formula:

Residential Food Waste Savings + Commercial Solid Waste Savings + Commercial Food Waste Savings = Potential Total Cumulative Solid Waste Savings

Residential Food Waste Savings \$20,937,000

Non-Residential Solid Waste Savings \$1,422,300

Non-Residential Food Waste Savings \$0

Potential Total Cumulative Solid Waste Savings \$22,359,300

Appendix C

Estimated Job Potential

The following is a preliminary estimate of the possible job potential related to some key strategies included in the Climate Equity Action Plan. This estimate is intended to be an illustration and does not necessarily include all job potentials.

Summary of Estimated New Job Potential of Modeled Reductions

City of Roseville

Climate Equity Action Plan

Total Community Job Potential Estimate

The following is an estimate of the local job potential of achieving plan goals for the community. See detail and assumptions in sector break-downs that follow.

Building and Energy Jobs Estimate	37
Transportation Jobs Estimate	23
Waste Management Jobs Estimate	8
Total Community Job Potential Estimate:	68
Total Estimated Annual Income Potential:	\$3,649,769

Notes Building and Energy Jobs Estimate

¹ Energy Efficiency and Fuel Switching - Residential	4
¹ Energy Efficiency and Fuel Switching - Non-Residential	4
² Renewable Energy - Residential	8
² Renewable Energy - Non-Residential	20

Building and Energy Jobs:37
Annual Income Potential (at \$55,000)\$2,010,904

1: Assumptions & Rationale: Calculated at 45 jobs per \$15 million in investment based on “How Does Energy Efficiency Create Jobs?” by the American Council for an Energy-Efficient Economy (ACEEE) which illustrates that a \$15 million investment in energy efficient facilities, when compared against “business-as-usual,” would increase local employment by 45 jobs in year one along with on-going impacts creating up to 20 additional jobs annually for 20 years. See "Summary of Estimated Cumulative Savings of Modeled Reduction" for investment value calculations and assumptions. Source: <https://www.aceee.org/fact-sheet/ee-job-creation>

2: Assumptions & Rationale: Calculated based on average values from the National Renewable Energy Laboratory (NREL) The Jobs and Economic Development Impacts (JEDI) Solar Photovoltaics (PV) Model for construction and professional services jobs <https://www.nrel.gov/analysis/jedi/pv> See "Summary of Estimated Cumulative Savings of Modeled Reduction" for investment value calculations and assumptions.



Notes

Transportation Jobs Estimate

³Public Transit 22

⁴Fuel Switching - Electric Vehicle Infrastructure 2

Transportation Jobs:23

Annual Income Potential (at \$55,000)\$1,284,605

3: Assumptions & Rationale: An additional 1,000 daily transit riders generate roughly 500,000–700,000 annual passenger trips (assuming round trips), requiring several dozen new local transit workers such as drivers, mechanics, and support staff. Because public transit is labor-intensive—employing over 430,000 people nationwide—ridership growth directly boosts local employment. Indirectly, expanded service also supports jobs through supplier contracts and improved access to employers. While APTA estimates that public transit supports millions of jobs economy-wide, the 30–40 jobs per 1,000 new riders figure reflects only the direct local employment impact.. Sources: New APTA Data Shows Public Transportation Drives Economic Growth, Creates Jobs, and Powers U.S. Mobility - American Public Transportation Association; <https://www.apta.com/news-publications/press-releases/releases/new-apta-data-shows-public-transportation-drives-economic-growth-creates-jobs-and-powers-u-s-mobility/>

4: Assumptions & Rationale: A national study projects over 160,000 U.S. jobs by 2032 from expanding the EV charging network to support roughly 40 million EVs. These positions are inherently local, including electricians, technicians, and trained auto service staff maintaining charging infrastructure and EV systems. While EVs require less routine maintenance than gasoline vehicles, job gains stem from new sectors—charging installation, grid upgrades, battery servicing, and software support. Calculations for new EVSE demand are based on the US DOE Alternative Fuels Data Center Electric Vehicle Infrastructure Toolbox. Calculations for jobs potential per EVSE installations are based on National Renewable Energy Laboratory's 2017 National Demand for Electric Vehicle Charging Infrastructure. Values per EVSE based on Table 11 Workforce estimates in job-years in order to meet 2030 charger demand estimated by NREL of "Workforce Projections to Support Battery Electric Vehicle Charging Infrastructure Installation" by Energy and Environmental Research Associates, LLC. Sources:US DOE Alternative Fuels Data Center Electric Vehicle Infrastructure Toolbox https://afdc.energy.gov/evi-x-toolbox#/evi-pro-ports?region_type=cbsa; <https://www.etcommunity.org/wp-content/uploads/2024/03/Workforce-ProjectionstoSupportBatteryElectricVehicleChargingInfrastructureInstallation.pdf>
Additional Sources: "New Study Estimates Over 160,000 Jobs to be Created by U.S. Electric Vehicle Charging Infrastructure Buildout by 2032" - International Council on Clean Transportation; <https://theicct.org/pr-new-study-estimates-over-160000-jobs-to-be-created-by-uss-ev-charging-infrastructure-buildout-jan24/> ; "3 Trends in the US EV Industry" - World Resources Institute; <https://www.wri.org/insights/trends-electric-vehicle-workforce-us>

Notes

Waste Management Jobs Estimate

⁵Organics Diversion and Composting 4

⁶Recycling Diversion 4

Waste Management Jobs:8

Annual Income Potential (at \$45,000)\$354,260

5: Assumptions & Rationale: Establishing organics collection and composting programs also generates local jobs, though on a somewhat smaller scale than recycling. Composting facilities need workers for tasks like waste hauling, site operations (turning and curing compost), and marketing the finished compost. A reasonable estimate is around 0.5 to 1.0 jobs per 1,000 tons of organic waste diverted from landfill to commercial composting. Sources: "More Jobs, Less Pollution: Growing the Recycling Economy in the U.S" - Tellus Institute; <https://tellus.org/wp-content/uploads/2023/05/More-Jobs-Less-Pollution-Growing-the-Recycling-Economy-in-the-US.pdf> ; "Composting for Community | Composting Makes \$en\$e: Jobs through Composting & Compost Use" - Institute for Local Self Reliance ; <https://ilsr.org/article/composting-for-community/composting-sense-tables/>

6: Assumptions & Rationale: Diverting waste from landfills to recycling is more labor-intensive than disposal, and thus creates local jobs in collection, processing, and downstream manufacturing. Studies show approximately 1–2 jobs per 1,000 tons of materials recycled (diverted) instead of landfilled. Sources: "Jobs & Economic Benefits of Zero Waste" - Eco-Cycle: <https://ecocycle.org/learn-about-zero-waste/jobs-and-economic-benefits/> ; "What Are the Benefits of Recycling in the Community?" - Okon Recycling; <https://www.okonrecycling.com/consumer-recycling-initiatives/learn-about-recycling/benefits-of-recycling-community/>

Glossary of Terms

The following are abbreviations and terms used in the Climate Equity Action Plan as well as others common to sustainability and climate action concepts.



Abbreviations

ADU	Accessory Dwelling Unit	NZE	Net-Zero Emissions
BAU	Business as usual forecast	O ₃	Ozone
BEV	Battery electric vehicle	ODS	Ozone Depleting Substances
BIPOC	Black, Indigenous, people of color	PACE	Property Assessed Clean Energy
C&D	Construction and demolition	PFC	Perfluorocarbons
CEAP	Climate Equity Action Plan	PHEV	Plug-in hybrid electric vehicle
CE	Carbon Equivalent	PM2.5	Particulate matter of 2.5 micrometer diameter or less
CDP	Carbon Disclosure Project	POC	People of color
CFC	Chlorofluorocarbons	PPA	Power Purchase Agreement
CH ₄	Methane	PUB	Public Utilities Board
CHP	Combined Heat and Power	PV	Photovoltaic (solar photovoltaic)
CO ₂	Carbon dioxide	REC	Renewable Energy Credit
CO ₂ e	Carbon dioxide equivalent	RCP	Representative Concentration Pathway
CSG	Community Solar Garden	SO ₂	Sulfur Dioxide
DCFC	Direct Current Fast Charger	SF ₆	Sulfur Hexafluoride
DOE	U.S. Department of Energy	SULEV	Super ultra-low emission vehicle
EMS	Emergency medical services	t	Ton equivalent to 2,000 lbs (United States)
EPA	U.S. Environmental Protection Agency	TOG	Total Organic Gasses
EV	Electric vehicle	USGS	U.S. Geological Survey
EVSE	Electric vehicle supply equipment	VMT	Vehicle miles traveled
FEMA	Federal Emergency Management Agency	VHT	Vehicle hours traveled
FTE	Full-time equivalent	ZEV	Zero emission vehicle
GCoM	Global Covenant of Mayors	ZNEB	Zero Net Energy Building
GDP	Gross Domestic Product		
GHG	Greenhouse gas		
GWP	Global warming potential		
HFC	Hydrofluorocarbons		
HVAC	Heating, Ventilation, and Air Conditioning		
ICE	Internal Combustion Engine vehicle		
IPCC	Intergovernmental Panel on Climate Change		
kWh	Kilowatt-hour		
LEED	Leadership in Energy and Environmental Design		
LEV	Low emission vehicle		
LIDAC	Lower Income and Disadvantaged Community		
MWH	Megawatt hour – 1,000 Kilowatt-hours		
MSW	Municipal Solid Waste		
MT	Metric ton equivalent to 1,000 kg (also known as Metric Tonne)		
MMT	Million Metric tons		
MMBTU	Million British Thermal Units		
MT CO ₂ e	Metric tons of carbon dioxide equivalent		
NGO	Non-Governmental Organization		
N ₂ O	Nitrous Oxide		
NO _x	Nitrogen Oxides		
NOAA	National Oceanic and Atmospheric Administration		



A

Accessory Dwelling Unit (ADU)

A secondary dwelling unit associated with a primary single-family home, which can be located within or attached to the main residence, or in a separate accessory building on the same property.

Action

Specific tasks set out to realize the objectives and methods highlighted in a given plan.

Activity Data

Information regarding the scale of human actions that lead to emissions or removals within a specified timeframe. This includes data like energy consumption, metal production, land coverage, management procedures, and usage of lime, fertilizers, and waste generation.

Adaptation

Refer to "Climate Readiness or Resilience"

Adaptive Capacity

The combination of societal, technological, and monetary abilities that individuals or groups possess to initiate and sustain actions against climate change.

Aerosols

Airborne particles, either solid or liquid, typically ranging between 0.01 and 10 micrometers. These particles, which can be of natural or human-made origin, can persist in the atmosphere for extended periods. They can affect climate by directly interfering with radiation or indirectly by influencing cloud properties.

Afforestation

The process of establishing forests on lands that weren't previously forested.

Air Pollutant

Any substance, either originating from human activities or naturally, present in the atmosphere that might have detrimental impacts on humans, fauna, flora, or materials.

Anthropogenic

In relation to greenhouse gas records, "anthropogenic" denotes emissions and removals

directly stemming from human actions or from natural processes influenced by human activities.

Atmosphere

The layer of gases encasing the Earth. It mainly consists of nitrogen and oxygen, along with trace gases like argon, helium, and certain greenhouse gases like carbon dioxide and ozone. The atmosphere also encompasses varying amounts of water vapor and contains other components like clouds and aerosol particles.

B

Baseline Emissions

A reference point, either through measurement, calculation, or a specific timeframe, for making comparisons. It represents emission levels in scenarios devoid of policy changes or project implementations. Such evaluations are crucial to gauge the impact of emissions-reducing measures.

Base Year

The initial year used for data gathering. Emission-reducing goals are often set with this year as a reference.

Beneficial Electrification

Beneficial electrification is the process of replacing fossil fuels with electricity to reduce energy costs and greenhouse gas emissions. It can be applied to many sectors, including transportation, residential buildings, and commercial buildings.

Biogenic

Derived from the biological activities of living entities. The term "biogenic" exclusively pertains to recently formed biological materials. The IPCC suggests categorizing peat as fossil carbon due to its lengthy replacement cycle.

Biogeochemical Cycle

The continuous transfer of essential chemicals, crucial for life, within Earth's systems, including carbon, nitrogen, oxygen, and phosphorus.

Biomass

Refers either to (1) the combined weight of all living organisms within a designated area or species, usually represented as dry weight or (2) Organic substances originating from or recently derived from



living beings, excluding peat, and encompasses derived products and waste.

Biomass Waste

Biological, non-fossil substances of biological origin that are either residual or discarded. This definition includes biogenic municipal waste, landfill gas, and other forms of biomass but excludes certain fuels and biofuels. EIA's data on "biomass waste" also count energy crops produced specifically for power generation.

BIPOC

Defined as "Black, Indigenous, and people of color", this U.S.-specific term emphasizes the experiences of Black and Indigenous communities, showcasing or influencing the broader socio-economic dynamics encountered by all non-white individuals.

Black Carbon

A type of aerosol characterized based on its capacity to absorb light, its chemical reactivity, and/or thermal resistance; comprises elements like soot and charcoal.

Blue Carbon

Carbon that's absorbed and retained by coastal ecosystems and wetlands, aiding in countering climate change impacts.

British Thermal Unit (BTU)

A conventional measure of thermal energy, representing the energy needed to elevate the temperature of a pound of water by a single degree Fahrenheit.

Business As Usual Forecast (BAU)

The Intergovernmental Panel on Climate Change (IPCC) describes this as the predicted emission levels if upcoming trends emulate historical ones and no additional policy amendments are enacted. This projection presumes no further emission-curbing actions will be adopted beyond existing or committed measures. BAU forecasts do include anticipated reductions resulting from existing requirements or commitments, such as federal vehicle fuel efficiency standards and electric utility carbon-reduction commitments, which are outside the scope of this plan.

C

Carbon Cycle

The systematic flow and storage of carbon across different reservoirs. This involves four primary carbon storage areas: the atmosphere, the terrestrial environment (including freshwater systems), oceans, and sediments (which encompass fossil fuels). The carbon exchanges between these reservoirs are driven by a mix of chemical, physical, geological, and biological factors. Though the ocean holds a significant amount of near-surface carbon, its exchange with the atmosphere is relatively slow.

Carbon Dioxide (CO₂)

A gas found naturally in the environment, but also produced from burning fossil fuels, biomass, through land-use alterations, and various industrial activities. As the main human-induced greenhouse gas, it impacts the Earth's ability to reflect heat. Other greenhouse gases are often measured relative to CO₂, which has a Global Warming Potential set at 1.

Carbon Dioxide Equivalent (CO₂ e)

A standard for comparing the emissions from different greenhouse gases based on their potential to warm the planet. It's determined by equating the amount of a gas emitted to the amount of CO₂ that would have the same global warming impact.

Carbon Disclosure Project (CDP)

A global initiative allowing organizations and cities to publicly share their environmental impacts, notably related to climate risks. CDP stands as one of the recognized disclosure platforms endorsed by GCoM.

Carbon Emissions

The process of releasing carbon dioxide into the atmosphere, primarily through human activities like burning fossil fuels for energy.

Carbon Equivalent (CE)

A metric for comparing emissions from various greenhouse gases based on their capacity to influence global warming. Carbon equivalents are derived from carbon dioxide equivalents using a specific conversion factor related to molecular weights.

Carbon Free

Activities, systems, or products that don't emit carbon dioxide or other greenhouse gases. Often



associated with sustainable or renewable energy discussions, not every "carbon free" source is renewable. For instance, while both wind and nuclear energy are carbon-free, only wind is renewable.

Carbon Intensity

The ratio of carbon emitted for every unit of energy used. A typical measure of this is the carbon weight per British thermal unit (Btu) of energy. When considering a single fuel type, carbon intensity and the emission coefficient are the same. With multiple fuels, it's an aggregate value.

Carbon Neutral / Carbon Neutrality

Achieving a balance where the amount of CO₂ produced annually is equal to the amount removed or offset, leading to net-zero CO₂ emissions by a specific date. Carbon Neutrality is also sometimes applied to all greenhouse gas emissions. In those instances the term is sometimes used interchangeably with "Net Zero" or "Climate Neutral"

Carbon Offsets

Mechanisms to counterbalance carbon dioxide or other greenhouse gas emissions by funding equivalent reductions elsewhere. They are quantified in metric tonnes of CO₂ -equivalent and can be traded to neutralize emissions from an entity's operations.

Carbon Sinks

Natural environments, such as forests or oceans, recognized for their ability to absorb and store carbon dioxide from the atmosphere.

Carbon Sequestration

The process of capturing and storing CO₂, either in oceans, terrestrial environments like forests and soils, or in geological formations underground.

Chlorofluorocarbons (CFCs)

Gases, regulated under the 1987 Montreal Protocol, used in several applications like refrigeration and air conditioning. Since they don't break down in the lower atmosphere, they reach the upper atmosphere and can deplete ozone. Their usage is being phased out in favor of alternative compounds, some of which are greenhouse gases under the Kyoto Protocol.

Circular Economy

A sustainable economic model that deviates from the traditional linear approach (produce, use, discard) by focusing on reducing resource inputs and waste. It emphasizes durable product design, repair, reuse, and recycling to minimize waste.

Clean Energy

Clean, or "carbon-free," energy is electricity produced by facilities that do not release greenhouse gases, like carbon dioxide, during the generation process.

Climate

Often described as the "typical weather" of an area, climate is a statistical representation of weather patterns over extended periods, typically 30 years as per World Meteorological Organization (WMO) standards. It encompasses averages and variability of factors like temperature and precipitation. On a broader scale, climate is the comprehensive state of the climate system, including statistics.

Climate Adaptation or Resilience

The ability of ecosystems or communities to anticipate, stand against, respond, and recover from disruptive events. It involves adjusting to changing climate conditions to lessen risks and vulnerabilities.

Climate Equity Action Plan

A comprehensive strategy detailing steps that a municipality, business, or government will take to equitably decrease greenhouse gas emissions and prepare for climate change, fostering equitable, sustainable and resilient growth.

Climate Change

Any significant, lasting change in the average or variability of climate conditions over extensive periods. It can stem from natural processes, persistent changes in atmospheric composition due to human activities, or alterations in land use.

Climate Hazard

A climate event or situation that can negatively affect human health, resources, or livelihoods, encompassing sudden shifts in climate systems like heavy rainfall or prolonged droughts.

Climate Migration



The relocation of individuals due to the effects of climate change impacting their way of life or degrading their living conditions. This can result from changing water supplies, altered agricultural yields, or factors like rising sea levels and increased storm intensity.

Climate Model

A mathematical representation used to simulate the key components of climate, including the atmosphere, oceans, land, and ice. These models are used to forecast potential future climate changes.

Climate Neutral / Climate Neutrality

Achieving a balance where the amount of all GHG emissions produced annually is equal to the amount removed or offset, leading to net-zero GHG emissions by a specific date. "Climate Neutral" is sometimes used interchangeably with "Carbon Neutral", however, "Carbon Neutral" often interpreted as addressing CO₂ emissions only, whereas "Climate Neutral" is intended to address all GHG gases.

Climate Scenario

A structured and logical narrative of potential future climatic conditions, built on a set of assumptions about potential future events.

Climate Risk

The potential negative outcomes due to climatic changes, where valuable assets are at risk. The risk is calculated based on the likelihood of certain climate events or changes happening and the potential impact of those changes. It is a product of the system's vulnerability and the climate hazards faced.

Climate Vulnerability

The extent to which a system is at risk from adverse climate changes, including climate variability and extremes. It depends on how exposed the system is to these changes, its inherent sensitivity, and its ability to adapt. Vulnerability can be described as the potential negative impact minus the system's adaptive capacity.

Climate Vulnerability Assessment

An analysis aiming to pinpoint and categorize the threats posed by climate change. It guides the creation of strategies to address these threats and

can cover diverse areas like food security, socio-economic factors, and extreme weather patterns.

Co-Benefit

Additional advantages or benefits (e.g., health, economic, societal) that arise indirectly from climate adaptation and mitigation measures.

Co-generation

A facility or system that simultaneously and efficiently produces multiple forms of energy, usually heat and power, in an integrated manner.

Community Choice Aggregation (CCA)

CCA programs, or sometimes known as "Community Power Aggregation", empower local governments to source power for their citizens, businesses, and municipal facilities from alternative providers, while still utilizing the distribution services of their existing utilities. Setting up a CCA generally needs state-level legislation. For more details, one can visit EPA's dedicated CCA website: [EPA's CCA webpage <https://www.epa.gov/green-power-markets/community-choice-aggregation>]

Combined Heat and Power (CHP)

A system designed to concurrently generate electricity and useful heat, aiming for optimal energy use. Some utilities might sell the heat produced for public use, while certain industries might sell surplus electricity to other businesses or utility companies.

Community Power Aggregation

Refer to "Community Choice Aggregation"

Community Solar / Community Solar Garden (CSG)

Shared solar installations that allow community members to benefit from solar energy without installing panels on individual properties. Participants receive bill credits based on their share of the generated power. Generally, the electricity from community solar farms is priced lower than traditional utility rates.

Complete Streets

A street design concept that ensures streets are made to accommodate all users safely and efficiently, regardless of their mode of transportation or age.

Consistency



Ensuring that an inventory remains uniform in its methodologies and data over time. If the same methods and datasets are consistently applied over years, then the inventory is considered consistent.

Continuous Emission Monitor (CEM)

A monitoring system placed within smokestacks or other emission sources that continuously measures and reports air emissions.

Cool Roof

Roofing materials engineered to reflect more sunlight and absorb less heat, thereby reducing the heat transferred to the building or its surroundings.

Cool Pavement

Pavement materials designed to reflect sunlight and decrease heat absorption, minimizing heat transfer to the nearby environment.

Criteria Air Pollutant

Specific air pollutants for which permissible exposure levels are determined, and corresponding air quality standards are established. Examples include carbon monoxide, ozone, and various particulates. The term arises from the U.S. EPA's obligation to define these pollutants and their impacts on health and the environment. Standards can be reviewed and updated based on new scientific information.

D**Decarbonization**

The transition towards reducing carbon emissions by adopting cleaner energy sources, enhancing energy efficiency, or capturing and storing released carbon. The ultimate aim is to minimize the climate impact and move towards a carbon-neutral society.

Deforestation

The conversion of forested areas into non-forest uses. Deforestation is often linked to the amplified greenhouse effect for two main reasons: the combustion or decay of wood releases carbon dioxide, and the removed trees no longer absorb atmospheric carbon dioxide through photosynthesis.

Demand Side Management (DSM)

Initiatives designed to modify consumer energy consumption patterns using methods like education and financial incentives. DSM seeks to reduce energy consumption, particularly during peak demand periods, and shift usage to times when demand is typically lower.

Direct Current Fast Charger (DCFC)

DCFC charging is designed to deliver more power at faster speeds than Level 2 chargers with outputs ranging from 50 kW to 350 kW. They can recharge an EV battery to 80% in anywhere from 15 minutes to 45 minutes, depending on the vehicle's voltage capacity. DCFC is also sometimes known as "Level 3 charging", or "Rapid Charging".

Distillate Fuel Oil

A category of petroleum products obtained through standard distillation processes. This encompasses diesel fuels and fuel oils, including types like No. 1, No. 2, and No. 4 diesel fuel. These products are used in various engines, from road vehicles to trains and agricultural equipment. Additionally, No. 1, No. 2, and No. 4 fuel oils are typically employed for heating spaces and generating electricity.

District Heating

A system that distributes heat, generated at a centralized point, via a network of pipes to provide heating for homes and businesses in a specified area or community.

E**Ecosystem Services**

The benefits ecosystems offer to human welfare. These benefits range from tangible resources like water and food to services like air purification, flood control, and climate stabilization.

Electric Vehicle (EV)

A vehicle that can be powered by an electric motor that draws electricity from a battery and is capable of being charged from an external source. An EV includes both a vehicle that can only be powered by an electric motor that draws electricity from a battery (all-electric vehicle) and a vehicle that can be powered by an electric motor that draws electricity from a battery and by an internal combustion engine (plug-in hybrid electric vehicle).



Electric Vehicle Supply Equipment (EVSE)

The infrastructure that allows electric vehicles to charge from an electricity source. It's also known as an EV charging station, EV charger, or charging dock. EVSE takes electrical power from the grid and transfers it to the vehicle's battery.

Emissions

The act of discharging certain substances, often gases in the context of climate change, into the environment.

Emission Factor

A value that signifies the amount of a gas emitted or removed per unit of activity. This coefficient is usually derived from a collection of measurement data and provides a representative emission rate for a set of specific conditions.

Emission Inventory

A calculation of the total pollutants released into the atmosphere from various significant sources, measured over a defined period, such as daily or annually.

Emission Rate

The quantity of a specific pollutant released over a set duration, commonly expressed in units like tons per year.

Energy Burden

The fraction of a household's total income spent on energy costs. An "high" energy burden is identified when energy costs comprise 6% or more of the household income, while it's deemed "severe" if above 10%.

Energy Savings / Energy Efficiency

Refers to the sustainable reduction in the amount of energy consumed for the same level of output or performance. For instance, a modern heater that requires less energy to provide the same warmth results in energy efficiency improvements.

Energy Tariff

A pricing structure, or utility tariff, that dictates how consumers are charged by energy providers for their electric or gas consumption. Energy tariffs are subject to government approval and review.

Environmental Justice

The equitable treatment and active participation of all individuals, regardless of their race, ethnicity, income, or origin, in the processes related to environmental laws, policies, and regulations.

Equity

Being just and fair in treatment, acknowledging that people have diverse circumstances and providing them with the necessary resources and opportunities to achieve equal outcomes. In terms of climate change, equity encompasses both shielding from environmental hazards and ensuring access to environmental benefits, irrespective of socio-economic factors.

F

Federal Emergency Management Agency (FEMA)

A federal agency that leads the country's response to disasters, including natural disasters, man-made incidents, and terrorist events.

Fluorocarbons

Molecules made up of carbon and fluorine, which can also include elements like hydrogen, chlorine, or bromine. Some well-known types are chlorofluorocarbons (CFCs), hydrochlorofluorocarbons (HCFCs), hydrofluorocarbons (HFCs), and perfluorocarbons (PFCs).

Flux

(1) Materials, like limestone and dolomite, used to moderate the heat or energy demands of mineral processing, like metal smelting. They can also function as agents to produce slag. (2) The rate or volume of a liquid or gas moving across a specific area over time, such as the "CO₂ absorption rate by forests".

Fossil Fuel

Deposits of hydrocarbons formed from ancient organic matter, including coal, oil, and natural gas.

Fuel Combustion

The intentional burning of materials in a device designed to provide heat or mechanical energy. This process can be for direct application or use elsewhere.

Fuel Switch (see also "Beneficial Electrification")



The process of transitioning from one energy source to another, commonly from non-renewable sources like fossil fuels to renewable ones like wind or solar, to reduce both costs and emissions.

Fugitive Emissions

Unintentional leaks of gases from surfaces such as seals or underground pipelines due to deterioration or faults.

G

Geologic Carbon Sequestration

The practice of capturing CO₂, often from sources like coal-powered plants, and injecting it deep underground for storage. With careful site selection and management, this approach has potential in reducing atmospheric CO₂ levels.

GHG

Refer to "Greenhouse Gas"

Global Environmental Change

Significant, accelerated alterations to Earth's natural systems, encompassing climate shifts, biodiversity loss, resource depletion, pollution, and other large-scale environmental disruptions.

Global Warming

The average rise in atmospheric temperature near the Earth's surface and within the troposphere, which can lead to shifts in global climate. This warming can arise from both natural phenomena and human activities. Typically, "global warming" is used to refer to the temperature increase resulting from the enhanced emissions of greenhouse gases due to human actions. See also Climate Change.

Global Warming Potential (GWP)

An index that calculates the radiative effects of greenhouse gases, considering their ability to trap heat compared to carbon dioxide over a specified timeframe. The GWP evaluates the cumulative effect of these gases in the atmosphere based on their longevity and their potential to absorb infrared radiation. The Kyoto Protocol uses GWPs derived from 100-year timespan emissions.

GCoM Global Covenant of Mayors

GCoM represents the world's largest alliance dedicated to urban climate leadership. Comprising over 10,000 city and local governments, GCoM's goal

is to encourage and support action on climate and energy at the grassroots level globally.

Green Streets

An urban design approach that incorporates plant life, soil, and engineered structures to manage, slow, and purify stormwater runoff from surfaces that don't absorb water.

Greenhouse Effect

A natural process where specific gases in the atmosphere trap heat near the Earth's surface, leading to a warming effect. If concentrations of these greenhouse gases increase, this effect intensifies, leading to a gradual increase in the Earth's temperature.

Global Protocol for Community-Scale Greenhouse Gas Emissions Inventories

A comprehensive and transparent framework adopted globally for cities and local governments to consistently measure, calculate, and report their greenhouse gas emissions.

Greenhouse Gas

A gas that can absorb and emit infrared radiation, contributing to the greenhouse effect. Some common greenhouse gases include water vapor, carbon dioxide, methane, nitrous oxide, and certain industrial gases like hydrofluorocarbons.

Greenhouse Gas Reduction

Efforts aimed at diminishing the amount of greenhouse gases released into the atmosphere, thereby mitigating potential adverse climate impacts.

Green Infrastructure

Green infrastructure encompasses a diverse array of green spaces and features, both in urban and rural areas, that serve to enhance the well-being of communities and provide environmental advantages. It extends beyond traditional open spaces like parks and playing fields to include a range of measures that use plant or soil systems, permeable pavement and surfaces, stormwater harvest and reuse, or landscaping to manage stormwater and reduce flows to sewer systems or to surface waters. This approach helps counter water pollution in urbanized areas caused by stormwater carrying contaminants.



Green Roof

A roof that incorporates vegetation over a waterproof layer. Green roofs can be categorized as extensive, intensive, or semi-intensive based on the depth of planting medium and amount of maintenance they require. They offer benefits like mitigating the heat island effect, managing stormwater, and enhancing green space in urban areas.

Green Wall

This is a vertical extension of the green roof concept, where vegetation is grown on building exteriors.

Gross Domestic Product (GDP)

The total value of goods and services produced within a country's borders in a specific timeframe, typically a year. It doesn't account for the depreciation of assets or depletion of natural resources.

Groundwater

Water located beneath the Earth's surface, filling the spaces between soils and rocks.

H

Halocarbons

A group of organic compounds composed partially of halogens. They encompass chlorofluorocarbons (CFCs), hydrochlorofluorocarbons (HCFCs), hydrofluorocarbons (HFCs), halons, and more. Many halocarbons have significant Global Warming Potentials and some also contribute to ozone layer depletion.

Hazard

The potential for an event, whether natural or human-induced, to cause harm to people, property, infrastructure, or the environment.

Heat Island

An urban area that exhibits higher temperatures than its surrounding rural areas due to human activities. This phenomenon is attributed to factors like heat-absorbing surfaces and structures. See also "Micro Heat Island".

Heating, Ventilation, and Air Conditioning (HVAC)

Systems that regulate and move heated and cooled air throughout buildings. HVAC systems are used to

improve air quality and maintain a comfortable indoor climate.

Hydrocarbons

Compounds made up of only hydrogen and carbon atoms. The term can also refer to petroleum compounds which might contain elements like sulfur, nitrogen, or oxygen. Unsaturated hydrocarbons contain either double or triple carbon-carbon bonds.

Hydrofluorocarbons (HFCs)

Molecules made up of hydrogen, fluorine, and carbon. These were developed as replacements for ozone-depleting substances and are used in a variety of industrial processes. While HFCs don't deplete the ozone layer, they are potent greenhouse gases with varying Global Warming Potentials.

I

ICLEI Local Governments for Sustainability

An association of local governmental entities focused on reducing carbon emissions and fostering sustainable urban growth. ICLEI members, along with a team of specialists, collaborate through capacity building, partnerships, and peer interaction to effect change towards urban sustainability.

Impact

A consequence or effect that arises due to climate change on any system's structure or functioning. Examples include severe heatwaves, sea-level rise, or alterations in rainfall causing floods or droughts.

Indicator

A numerical representation highlighting a specific facet of vulnerability to climate change. For instance, a forecasted alteration in annual average temperature or the count of species at risk.

Internal Combustion Engine Vehicle (ICE)

Vehicles which ignite and combust fuel within an internal combustion engine. Fuels used in ICE vehicles are typically gasoline and diesel.

Intergovernmental Panel on Climate Change (IPCC)

Founded in 1988 by the World Meteorological Organization and the United Nations Environment Programme, the IPCC is tasked with evaluating scientific and technical information related to all aspects of climate change. The IPCC informs



governments about the state of knowledge of climate change by examining all the relevant scientific literature on the subject. The IPCC is scientific entity and is not a legislative body.

K

Kilowatt Hour (kWh)

A unit representing electrical energy consumption, equivalent to using 1,000 watts continuously for an hour.

Kyoto Protocol

A supplement to the United Nations Framework Convention on Climate Change (UNFCCC) ratified in Kyoto, Japan, in 1997. This protocol incorporates legally binding obligations to reduce greenhouse gas emissions. Countries listed in the Protocol's Annex B pledged to reduce their emissions of six major greenhouse gases by at least 5% from 1990 levels between 2008 and 2012. The Protocol became effective on February 16, 2005.

L

Land Use and Land Use Change

Land use pertains to the human activities performed on a certain type of land cover. Meanwhile, land use change denotes alterations in how land is managed or utilized by humans, which can influence land cover. Changes in land cover and land use can affect climate properties such as surface albedo and greenhouse gas sources/sinks, potentially influencing climate on various scales.

Leadership in Energy and Environmental Design (LEED)

LEED is a certification system for evaluating and promoting sustainable building and design practices. Developed by the U.S. Green Building Council (USGBC), LEED provides a framework for environmentally responsible construction, aiming to improve energy efficiency, reduce water usage, and decrease greenhouse gas emissions. Buildings can earn LEED certification at different levels (Certified, Silver, Gold, or Platinum) based on their performance across several criteria, including energy use, indoor environmental quality, and sustainable site development.

Level 1 Charger

An electric vehicle charging device that provides charging through a common residential 120-volt

(120V) AC outlet. Level 1 chargers can take 40-50+ hours to charge a BEV to 80 percent from empty and 5-6 hours for a PHEV.

Level 2 Charger

An electric vehicle charging device with a higher AC charging capacity than Level 1 chargers. They typically operate at 240V for residential use or 208V for commercial use. Level 2 chargers can charge a BEV to 80 percent from empty in 4-10 hours and a PHEV in 1-2 hours.

LIDAC Communities

Low Income / Disadvantaged Communities (LIDACs): Communities where residents have low incomes, limited access to resources, and face disproportionate environmental or climate burdens.

Living Streets

"Living streets" amalgamate the principles of green streets and complete streets while emphasizing the enhancement of residents' life quality in urban areas.

LULUCF

An abbreviation for "Land Use, Land Use Change, and Forestry," a category in greenhouse gas inventory documentation.

M

Megawatt Hour (MWH)

An electrical energy unit denoting the consumption of a million watts over an hour.

Methane (CH₄)

A hydrocarbon that acts as a greenhouse gas with a global warming potential estimated to be 28 times stronger than carbon dioxide. Methane arises from several sources, including decomposition in landfills, flooded rice fields, digestion in animals, and fossil fuel production. The GWP value is sourced from the IPCC's Fifth Assessment Report (AR5).

Metric Ton

Equivalent to a Megagram or 1,000 kilograms, a metric ton, sometimes referred to as a metric tonne, is a standard international unit for mass.

Micro Heat Island

Smaller localized zones within urban environments experiencing elevated temperatures in comparison



to surrounding areas. Such hotspots might include asphalt roads, non-green roofs, or barren parking lots. The microclimate and unique built environment conditions heavily influence these micro heat islands. Refer also to "Heat Island".

Million Metric Tons (MMT)

A standard measurement often utilized in greenhouse gas documentations, equivalent to a Teragram (Tg).

Mitigation

Efforts to reduce or curb the extent or speed of long-term climatic warming and its associated effects. Mitigation typically encompasses the reduction of human-induced greenhouse gas emissions.

Mobile Sources

Transportation means that emit pollutants, including cars, motorbikes, trucks, off-road vehicles, boats, and planes.

Mode Share

The proportion of travelers opting for a specific mode of transportation. Mode share serves as a vital metric when shaping sustainable transportation strategies in a city or region, as it highlights the prevalent use of different transport options. This metric showcases the effectiveness of infrastructures, policies, investments, and urban designs in facilitating various transport modes.

Model

A model serves as a numerically-based representation of real-world scenarios, often omitting or simplifying certain details to emphasize core elements.

Municipal Power Aggregation

Refer to "Community Choice Aggregation."

Municipal Solid Waste (MSW)

Waste originating from homes and certain non-hazardous industrial, institutional, and commercial sources. Typically, this waste is directed to municipal disposal sites.

N**National Oceanic and Atmospheric Administration (NOAA)**

A US agency responsible for weather forecasting, monitoring oceanic and atmospheric conditions, charting the seas, conducting deep-sea exploration, and managing fishing and protection of marine mammals and endangered species in the US exclusive economic zone.

Natural Sources

Emission sources that aren't human-induced, including biological, geological sources, wildfires, and dust carried by the wind.

Net Energy Metering (NEM)

Net Energy Metering, commonly referred to as Net Metering, enables residential and business consumers generating their own solar energy to sell their surplus electricity back to the grid. The rate schedule for NEM determines compensation for this electricity. While net metering laws exist in many states, in others, utilities may offer these programs either voluntarily or due to regulatory decisions.

Net Zero Emissions (NZE)

Pertains to a community, business, institution, or building that produces the same amount of energy it consumes through renewable and GHG emission-free sources, resulting in zero net emissions over a year. With a net zero target, only a small portion of residual emissions, no more than 5-10%, should be offset using high-quality carbon removal methods.

Nitrogen Fixation

The process where atmospheric nitrogen gas transforms into forms beneficial for plants and other organisms, achieved through lightning, bacteria, and blue-green algae. This process is integral to the nitrogen cycle.

Nitrogen Oxides (NOx)

Gaseous compounds comprising nitrogen and oxygen. These gases emerge from vehicle exhaust and power generation. As they can form photochemical ozone, impact visibility, and harm health, they're deemed pollutants.

Nitrous Oxide (N₂O)

A potent greenhouse gas with a warming potential 265 times greater than carbon dioxide. Key sources encompass soil management practices, fossil fuel burning, and biomass combustion. Its global



warming potential is derived from the IPCC's Fifth Assessment Report (AR5).

Non-Governmental Organization (NGO)

A group that works independently of governments to improve social conditions. NGOs are often non-profit institutions that are established at the community, national, or international level.

O

Ozone (O₃)

A gaseous compound composed of three oxygen atoms. In the troposphere, ozone forms naturally and through photochemical reactions involving human-produced gases. In the stratosphere, it forms when solar UV radiation interacts with diatomic oxygen. While tropospheric ozone is a greenhouse gas, stratospheric ozone is vital for blocking harmful UV radiation.

Ozone Depleting Substances (ODS)

Compounds causing the depletion of the stratospheric ozone layer. This category includes substances like CFCs, HCFCs, halons, and more. These substances, predominantly stable in the troposphere, degrade in the stratosphere under UV radiation, releasing ozone-depleting chlorine or bromine.

P

Perfluorocarbons (PFCs)

Man-made compounds solely composed of carbon and fluorine. Used as substitutes to ozone-depleting substances and emitted during certain industrial processes. Despite not depleting the ozone, they are formidable greenhouse gases. (IPCC's Fourth Assessment Report (AR4))

Phantom Load

Refers to the power consumed by electronic devices and appliances even when switched off. Devices drawing "phantom loads" constantly utilize electricity.

Photosynthesis

A biological process where plants absorb carbon dioxide to produce carbohydrates, releasing oxygen in the process. The mechanism varies based on different atmospheric carbon dioxide concentrations.

Plug-in hybrid electric vehicle (PHEV)

A type of vehicle that combines features of both gasoline-powered and electric vehicles. PHEVs use batteries to power an electric motor, and another fuel, such as gasoline or diesel, to power an internal combustion engine or other propulsion source. PHEVs can charge their batteries through charging equipment and regenerative braking.

Plug Load

Refers to the energy consumption of devices plugged into electrical outlets. In offices, major plug loads include computers, printers, and copiers. As buildings become more energy efficient, the relative importance of plug loads increases.

POC

An acronym for "people of color" or "person of color", encompassing all non-white demographic groups. See also "BIPOC."

Point Sources

Specific locations emitting pollutants into the atmosphere, like industrial smokestacks.

Power Purchase Agreement (PPA)

A contract where one party, the generator, produces electricity, and the other, the buyer, agrees to purchase it. Individual or grouped customers can forge PPAs with energy developers. PPAs enable long-term renewable energy commitments and can serve as direct renewable energy investments.

Property-Assessed Clean Energy (PACE)

A financial structure allowing property owners to fund renewable energy and energy efficiency improvements. Eligible properties include residential, commercial, and industrial sites. Upgrades can be geared toward energy efficiency, renewable energy, and water conservation.

Process Emissions

These are emissions resulting from chemical transformations in industrial processes that are distinct from burning.

R

RCP 8.5

A Representative Concentration Pathway climate model frequently considered the climate model representing "business as usual" forecasts if global



GHG emissions are not reduced and fossil fuels are continued to be used.

Radiative Forcing

A shift in equilibrium between incoming sunlight and outgoing infrared radiation. Ordinarily, the Earth's incoming and outgoing radiations are almost balanced. However, the introduction of greenhouse gases captures more infrared radiation, reflecting it back to Earth's surface, leading to a warming effect.

Reforestation

The act of reintroducing forests on lands that once held forests but were later repurposed.

Regeneration

The process of reestablishing young trees, either naturally or through human intervention, typically preserving the existing forest type after the previous forest has been removed.

Renewable Energy

Energy sourced from naturally renewable elements such as the sun, wind, water, and geothermal heat.

Renewable Energy Credits (RECs)

Certificates representing the benefits and attributes of electricity generated from renewable sources. Each REC represents one megawatt-hour (MWh) of renewable electricity dispatched to the grid. The largest reduction in Evanston's emissions is attributed to REC purchases.

Representative Concentration Pathway (RCP)

climate change scenarios to project future greenhouse gas concentrations. These pathways describe future greenhouse gas concentrations and have been formally adopted by the IPCC. There are a range of RCP climate models from RCP 2.6 to RCP 8.5 reflecting a range of potential human-made GHG emission scenarios. The numbers represent the expected change in radiative forcing through the end of the 21st century.

Residence Time

The typical duration a single atom or molecule remains in a particular storage area. In the context of greenhouse gases, it generally refers to the duration a molecule lingers in the atmosphere.

Resilience / Resiliency

The capacity to foresee, ready for, counteract, and promptly bounce back from climate-induced threats, ensuring minimal damage to society, economy, and natural settings.

Resilience Hub

A resilience hub is a community-serving facility that supports residents and communities before, during, and after emergencies. Resilience hubs can also provide resources to support communities in reducing greenhouse gas emissions.

Reservoir

Either (1) a part of the climate system where a greenhouse gas or its precursor is housed; or (2) human-manipulated water bodies where significant variations in water area might occur due to water regulation.

Respiration

A biological process where living entities transform organic substances into carbon dioxide, using up oxygen and releasing energy in the process.

Retro-commissioning

A comprehensive approach to enhance a building's operational efficiency by ensuring its control systems operate optimally and align with the building's intended and actual usage.

Ride-share

A system where individuals share transport means, usually through carpooling or joining a vanpool. Typically facilitated by a platform connecting drivers with potential riders.

S

Scope 1

Refers to emissions discharged directly within the city's boundaries due to fossil fuel combustion and the decomposition of waste in landfills and wastewater facilities.

Scope 2

Refers to emissions generated outside the city resulting from the city's consumption of electricity.

Scope 3

Pertains to emissions linked to local government functions that can be quantified and disclosed but



don't fall under Scope 1 or 2. Examples include outsourced activities and commuting of employees.

Short Ton

A standard ton measurement in the U.S., equivalent to 2,000 lbs or about 0.907 metric tons.

Sink

Any activity, process, or mechanism responsible for removing a greenhouse gas, aerosol, or their precursor from the atmosphere.

Social Cost of Carbon

An estimation of the economic damage due to climate change effects, calculated as the monetary value of total damages arising from emitting a single ton of carbon dioxide.

Solar Radiation

The sun's emitted electromagnetic waves. This radiation, also known as shortwave radiation, has wavelengths mainly in the visible spectrum due to the Sun's temperature.

Solar Photovoltaic (PV)

A system that directly transforms sunlight into electricity using semiconductors, primarily silicon. Suitable for homes, businesses, and large-scale operations, solar PV systems can be roof-mounted, ground-based, or integrated into building structures to produce renewable energy.

Source

Any process or activity that introduces greenhouse gases, aerosols, or their precursors into the atmosphere.

Stationary Sources

Fixed locations like power stations, manufacturing plants, and refineries that emit pollutants into the air.

Strategy / Strategic Goal

Detailed directions built upon the foundation of the sustainability vision and GHG reduction objectives that guide future policy decisions, community investments, and initiatives.

Sulfur Dioxide (SO₂)

A molecule made of one sulfur atom and two oxygen atoms. Released both naturally and by human

activity, it can transform into sulfate aerosols in the atmosphere. These aerosols can cool the Earth's surface, contribute to acid rain, and decrease visibility.

Sulfur Hexafluoride (SF₆)

A colorless gas that mixes well with alcohol and ether but less so with water. It's an extremely potent greenhouse gas, with a global warming potential much higher than carbon dioxide (CO₂). SF₆ is predominantly used in electricity transmission and as an insulator in electronics. Its global warming potential is derived from the IPCC's Fourth Assessment Report (AR4). It is a potent greenhouse gas with a warming potential 23,500 times greater than carbon dioxide.

T**Terrestrial Carbon Sequestration**

The process where trees, plants, and crops absorb carbon dioxide (CO₂) from the atmosphere through photosynthesis and store it as carbon in biomass (like tree stems, branches, and roots) and soil. This stored carbon creates "sinks" which counteract emissions when the absorbed carbon is greater than the released carbon over time.

Therm

A unit of energy equivalent to 100,000 British Thermal Units, roughly akin to the energy in 100 cubic feet of natural gas. Commonly used to gauge natural gas consumption for billing.

Total Organic Gases (TOG)

Organic gases that encompass both reactive and relatively non-reactive compounds, such as methane.

Transparency

Clear presentation of methodologies and assumptions used in an inventory so users can easily replicate and evaluate the inventory. Transparency is crucial for effective communication and consideration of information.

Tree Bank

A designated location, such as a school or public park, where property owners or developers may donate and plant a portion of zoning ordinance-required trees if planting them within their own project site is not practical.



Trend

A measure of a quantity's change over time. A positive trend signifies growth, while a negative one indicates a decline. It's expressed in percentage or fractional terms concerning the quantity's initial value.

U

Urban Tree Canopy

The composition and traits of trees in urban settings.

U.S. Department of Energy (DOE)

A federal agency that oversees the nation's nuclear infrastructure, energy policy, and funds scientific research in the field.

U.S. Environmental Protection Agency (EPA)

A federal agency tasked with safeguarding human health and the environment. It offers technical support for recovery planning, long-term cleanup, and environmental surveillance. This includes assistance with public health infrastructure, such as wastewater treatment plants, and addressing threats through monitoring, assessment, and decontamination efforts.

V

Vehicle Miles Traveled (VMT)

Represents the distance traveled by vehicles, be it cars, trucks, or motorcycles. Each mile is counted as one vehicle mile, irrespective of the number of passengers.

Vision Zero

A strategy focused on eliminating severe injuries and fatalities from traffic accidents, aiming to provide safe and equal mobility for all individuals.

Vulnerability

The extent to which a system is exposed to, sensitive to, or unable to handle the adverse impacts of climate change. This encompasses:

- **Exposure:** The presence of assets or organisms in areas potentially adversely impacted by climate change.
- **Sensitivity:** The level at which assets or organisms are impacted by climate change.
- **Adaptive capacity:** The capability of systems, assets, or organisms to adjust to detrimental impacts.

W

Water Vapor

The predominant greenhouse gas present in the form of water in its gaseous state in the atmosphere. Water vapor is a natural part of the greenhouse effect. Its concentration is not significantly altered by human activities, but it amplifies the greenhouse effect due to positive feedback mechanisms. Water vapor also plays a vital role in climate regulation by forming clouds and precipitation.

Weather

Weather represents the immediate atmospheric conditions at a specific time and place, while climate refers to the long-term average of these conditions in a particular region over an extended period. In simpler terms, weather is what you experience outdoors on any given day, while climate describes the typical weather patterns you'd anticipate for a particular season and location.

Z

Zero Emission Vehicles (ZEV)

A vehicle that doesn't release harmful pollutants during its operation. Examples include electric cars, hydrogen-fueled vehicles, and bicycles. These emissions, when released, can have detrimental effects on both the environment and human health.

Zero Net Energy Building (ZNEB)

Also known as a Net-Zero Energy Building is one that is optimally efficient, and over the course of a year, generates renewable energy onsite equal to or greater than the total amount of energy consumed onsite.

Zero Waste

An approach focusing on the efficient utilization of resources through responsible production, consumption, and recovery. This means products, packaging, and materials are reused and recycled without causing harm to the environment or health, and without resorting to incineration or releases to land, water, or air.

Appendix E

Acknowledgements

We are grateful to the community members, partners, and organizations whose insights shaped this plan. The contributors listed below played key roles in bringing the City of Roseville's Climate Equity Action Plan to life:

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Jayne Harris	Roseville Parks & Rec Commissioner
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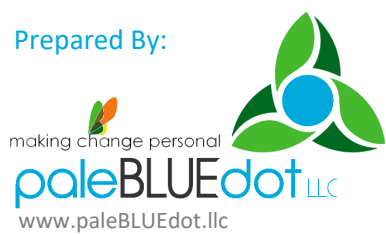
**Climate Action Planner
and Team Lead:**





Photo: Rick Graves

Prepared By:



From: noreply@civicplus.com
To: *RVCouncil; Rebecca Olson; Pat Trudgeon
Subject: Online Form Submittal: Contact City Council
Date: Tuesday, June 30, 2026 12:13:20 PM

Contact City Council

Please complete this online form and submit.

Subject	Climate Equity Action Plan
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Contact Information

Name:	Donna Peterson
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Address:	
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City:	Roseville
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State:	Minnesota
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How would you prefer to be contacted? Remember to fill in the corresponding contact information.	Email
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Email Address:	
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Please Share Your
Comment, Question or
Concern

I am writing to urge you to vote "yes" when the Climate Equity Action Plan comes before the City Council on Monday July 6. Last week I attended the PWET Committee Meeting where the climate plan received full support.

Perhaps some of you saw the article in the Wall Street Journal on June 26 titled: "How Cities Can Adapt to Warmer Climates," as an important issue for the future, and including a list of things cities can do. Some of the things identified are in the proposed plan for Roseville. The good news is that many actions will bring cost savings, now or over time.

Climate impacts are hitting many areas. The dramatic rise in residential insurance rates is one. There was a piece on MPR

News on April 7, 2026 noting that Minnesota's residential insurance rates have increased by 34% in the last year. This is in large part because of extreme weather events and the higher costs of home repairs. It so happens I have seen this in helping my daughters get condo insurance. One provider had totally left Minnesota and finding another provider was challenging and for double the cost. For the buildings they live in, also insurers left Minnesota leaving property managers with few choices and much higher rates. Frankly no one escapes.

Voting for this plan and then providing support for implementation will say this is a critical issue for Roseville. It will mean Roseville is joining other Twin Cities suburbs also moving forward with actions to mitigate climate impacts.

Unless restricted by law, all correspondence to and from Roseville City government offices, including information submitted through electronic forms such as this one, may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties. Due to Minnesota Open Meetings Law, Councilmembers are not allowed to use the "reply-all" function if it includes other Councilmembers for their response back to the emailer. Any response back to the sender will be just to that individual and will not include other Councilmembers.

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ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 7/6/2026

Item No.: 7.b.

Department Approval



City Manager Approval



Item Description: Consider Future of Roseville Leaf Recycling Center

Background

As part of the 2026 budget planning process, City staff were asked to identify potential areas to cut in the budget. One area that Public Works staff identified was the possibility of closing the leaf site. At the September 8, 2025 Council meeting, staff presented recommendations to Council. The main reasons identified to close the site include costs, duplicative service to Ramsey County, and site issues. Roseville is the only city in Ramsey County to operate its own leaf site. The leaf site costs over \$126,000 annually to operate plus capital equipment replacement. The current equipment is at the end of its lifespan and due for replacement.

At the September 8, 2025 City Council meeting, staff recommended Council close the leaf site at the end of 2025. Council delayed taking action so the decision could be made as part of the budget process.

At the September 30, 2025 Public Works Environment and Transportation Commission meeting, staff presented information on the leaf site. Public comments were received. The commission recommended keeping the site open for one more year to collect data and explore options and to revisit in 2026. The commission also recommended keeping organic collection where it is and exploring moving it to the City Campus in the future.

At the October 13, 2025 City Council meeting, the Council postponed the decision to close the site until 2026 to gather more information.

Since that time, staff has collected additional information and has updated options on the future of the leaf site. Attachment 1 is a presentation that includes information about various options the Council could take for the future of the leaf site. The presentation includes updated costs, updated information on various issues at the site, and four options to close the site:

- Option A - No Changes, operate as today
- Option B - Modify Operations - Limit hours, add staffing to the site, additional security
- Option C - Operate as Transfer Site - Limit hours, add staffing to the site, additional security

- Option D - Close Leaf Site
- Option E - Request Ramsey County Operate Site

Attachment 2 documents leaf operations and observations from the 2025 fall activity.

History:

The leaf site has been in operation since around 1971. This predates Ramsey County dealing with yard waste which began in the early 1980's. The site is approximately 2.5 acres located at 2580 Dale Street, just south of County Road C. Originally, the site was just for maintenance use and the gate was not open to the public. When the leaf pickup program began in the 1980s, the site's gate was opened to the public, but it was staffed regularly to check identification for Roseville residents only. Historically, this was done by police reserves and then by a retired maintenance staff member. It has been over 10 years since IDs have been regularly checked at the site.

Current Operation:

The leaf site's main purpose is for only Roseville residents to drop off leaves. No other material is accepted. The site is open for walk up service year-round by going through a walk-thru gate. For approximately one month each spring and fall, the vehicle gates are open to enable residents to drive in to unload leaves within the site. Annually the City collects 30,000-35,000 CY of leaves.

The leaves are distributed into 17 rows to break down into compost. The rows are typically 17 feet wide by 8 feet tall. The City turns the piles over approximately every 21 days to facilitate the leaves turning into compost. Leaves are added to the rows continuously as the rows break down from the static pile of excess leaves. Each fall, the compost piles are moved on the site to make room for new leaves. Each year 4,000-5,000 CY of compost is made.

Compost bins are located just outside of the gate for residents to get free compost. On Fridays during the spring/summer, residents can order compost be delivered to their property for a fee of \$75.00 per load. The City also delivers compost to the community garden sites. Compost is also used for some City projects. Residents typically use most of the compost, but approximately 1,000 CY remains at the end of the summer and is sold to vendors to free up room on the site.

The average cost to operate the site is currently \$126,000, which includes equipment time, equipment maintenance costs, staff time and fuel. Direct out-of-pocket costs are, on average, \$15,000 per year.

Site Issues:

The existing site, and operation of the site, has many issues:

Site location - The site is undersized for the number of leaves currently collected. The site is approximately 110,000 SF or 2.5 acres. It is mainly constructed on fill without an adequate base or drainage, so vehicles using the site in the fall or spring can have issues getting stuck when the site is wet.

Access – The site is not properly designed for public vehicle queueing, access, nor circulation. This creates many dangerous vehicle maneuvers on or next to Dale Street, which is a county road. For example, when the site is busy, vehicles must queue on the shoulder of Dale Street. Additionally, when residents are loading wood chips or compost when the gates are closed, many residents back in from Dale Street.

Illegal dumping – Since the site is not staffed and there are no cameras, significant illegal dumping occurs. This includes large items like couches and televisions as well as garbage bags. Although the site is clearly signed as a leaf site, many residents treat this like a county facility and drop off grass clippings and wood debris.

Non-Roseville residents – The site is only supposed to be for Roseville residents but, since it is not staffed, we know many users are not Roseville residents. Staff receive numerous calls and inquiries from non-Roseville residents about the use of the site. This particularly happens on Tuesdays and Thursdays when the Ramsey County sites are closed.

Contractor use and large mechanical dumping trailers – Ramsey County yard waste sites prohibit commercial dumping. Additionally, since 2023, they have prohibited mechanical or hydraulic dumping trailers. Since the Roseville site is un-staffed, commercial users and large dump trailers use the Roseville site causing it to fill up faster and creating additional problems related to queueing and access to the site.

Illegal dumping could be reduced, and non-resident and contractor use could be eliminated, with additional security cameras and/or by providing on-site staff, similar to Ramsey County, but this would increase the operational cost of maintenance at the site.

Complaints of odor and noise – Although the site has been at the same location for over 40 years, complaints of odor and noise has increased yearly as new residents have moved in, particularly the senior facility at the corner of Dale Street and County Road C. City staff typically only perform operations during business hours from 7:00 a.m. – 3:30 p.m. on weekdays. There is a fair amount of noise generated from equipment during compost turning or stacking, especially with back up alarms. When the gates are open in the spring and fall, City staff do perform work on the weekends to push up the piles to make additional room.

Other Site Opportunities:

If the site is closed or operations were reduced, the City could use the site for other Public Works and Parks maintenance activities. City staff would keep the Ramsey County organics recycling at the site, but would move the containers outside of the gate to where the compost is currently stored. Due to chipping use at the site, wood chips would also still be available to residents at the site. These would be the only public uses at the site, but all would occur outside of the gate. Since there are significantly less wood chips available than compost, overall site traffic would be greatly reduced.

City Wood Debris Management – Ramsey County no longer allows cities to dispose of wood debris at their yard waste sites. If the leaf site was closed or operations reduced, a portion of the site would be used to store wood debris generated for City-use only. It would not be open to the public. Wood debris is generated by the City from park cleanups, natural resource events such as buckthorn removal, right-of-way or pathway trimming, right-of-way

tree clearing and storm cleanups. It could then be chipped when time is available, or the City could rent a larger tub grinder every few years for the larger debris. This would result in significant time and cost savings due to less tipping fees and costs related to hauling debris to facilities outside of Roseville.

Space for Emergency and Temporary Uses – Although the City will likely get some additional yard space with the new Maintenance Operation Center, this site could provide valuable space for other temporary or emergency uses. Emergency uses would include temporary storage of water break material, or wood debris from storm damage. Additionally, it could be a site for City contractors to use for staging or material storage which would help save money on projects. Historically, Ramsey County has allowed the City to use the Kent Street facility for these uses. With the construction of the Environmental Center in 2024, the Kent Street site is significantly smaller. The County does still allow the City to use the site on an interim basis for water breaks, but we are now limited to a 200-foot by 200-foot area. If Ramsey County has a need for the site, we lose access to it.

Nature Center - Past reports and studies have indicated that this site could be used for expansion of the Nature Center. Currently, all of this site is on one parcel shared with the nature center and is all zoned as Parks and Open Space. Although the City would want to retain a portion of the site for some operations, part of the site could easily be used to expand uses for the nature center.

Leaf Site/Compost Alternatives:

1. Duplicate Service

The main reason staff is proposing the closure of the leaf site is that this is a duplicate service that Ramsey County also provides. Ramsey County provides this service to all Ramsey County Residents. Roseville is the only city in Ramsey County that provides a city site for leaves. Roseville residents are helping fund duplicate programs.

The Ramsey County yard waste sites collect leaf material as well as grass clippings, tree vegetation, garden waste and pumpkins. They also have compost available for residents to pick up. A full list of materials collected are listed on the website below:

<https://www.ramseycounty.us/residents/recycling-waste/collection-sites/yard-waste>

If the Roseville site is closed, Roseville residents still have access to the county sites for leaves and compost and the additional services the county sites offer.

The Roseville site is the most convenient site for Roseville residents. For 76% of Roseville residential properties, the Roseville site is closer than the Ramsey County sites, 13% are closer to Ramsey County's Arden Hills site, and the remaining 11% are closer to Ramsey County's Midway site (Attachment 2). On average, residential properties in Roseville are now 1.33 miles from their nearest site, county or City-owned. If the Roseville site was closed, the closest Ramsey County site would, on average, be 2.79 miles away (Arden Hills, Midway, and Frank & Sims sites).

SUMMARY WITH ROSEVILLE SITE:		
Closest Site	SFR Parcel Count	Average Distance (Miles)
Roseville	6604	1.16
Arden Hills	1091	1.55
Midway	905	2.30
Overall		1.33

SUMMARY WITHOUT ROSEVILLE:		
Closest Site	SFR Parcel Count	Average Distance (Miles)
Arden Hills	4969	2.71
Midway	3154	2.77
Frank & Sims	477	3.79
Overall		2.79

Roseville residents can get compost delivered by the City for a fee. If the leaf site is closed, the City will no longer offer this service. On average, the City makes 65 deliveries per year to residents and the community gardens (revenue averaging \$3,250/year). The cost to provide this service averages \$5,000/year, which includes staff time, equipment costs and software for scheduling. Ramsey County does not provide this delivery service, but compost is available to pick up at their sites for free for Ramsey County Residents.

2. Curbside Pickup

All garbage haulers in Roseville offer this service for an additional fee during the growing season.

Proposed Options

Option A – No Changes

Operations would remain the same and costs would likely remain the same. Staff does not recommend this option due to increasing issues, such as contractor dumping, which causes the site to be overloaded and closed early each season.

Option B – Modify Operations

This option proposes the City modify operations of the site to mimic Ramsey County. This would require an investment in site security (\$25,000 one-time, \$2,000 annually) in fencing and cameras. It would also require staffing of the site with temporary seasonal workers. Staff would propose only having the site open 54 hours over 10 weeks a year during peak periods, with hours that match Ramsey County. The cost of additional staffing is estimated to be an increase of \$32,400 annually. This would eliminate non-resident dumping and contractor dumping. The site would likely collect more traditional averages of 25,000 CY annually.

The compost turner would need to be replaced.

Overall operational costs would increase.

Roseville residents would still have the site available for dropping off leaves and getting compost, but with limited hours.

Option C – Operate as Transfer Site

This option is similar to Option B. The key difference is the City would not compost leaves on site but would have a contractor haul them to another location for composting. This would require an investment in site security (\$25,000 one-time, \$2,000 annually) in fencing and cameras. It would also require staffing of the site with temporary seasonal workers. Staff would propose only having the site open 54 hours over 10 weeks a year during peak periods, with hours that match Ramsey County. The cost of additional staffing is estimated to be an increase of \$32,400 annually. This would eliminate non-resident dumping and contractor dumping. The site would likely collect more traditional averages of 25,000 CY annually.

The compost turner would not need to be replaced saving CIP funds.

Current operational costs would be reduced slightly since the compost operation goes away, but new costs would be incurred for hauling the leaves and for new security and seasonal temporary staffing.

Roseville residents would still have the site available for dropping off leaves but would not have compost available. The hours to drop off leaves would be limited hours. Ramsey County sites would need to be used for free compost.

Since the site would not need space for composting, there is some availability to use the site for other uses.

Option D – Close Leaf Site

This would eliminate all operational costs related to the leaf site.

The compost turner would not need to be replaced, saving CIP funds.

Roseville residents would not have this location to drop off leaves or have compost available. Ramsey County sites would need to be used for free drop-off and free compost.

Since the site would not need space for composting, there is some availability to use the site for other uses.

Option E –Request Ramsey County Operate Site

City staff met with Ramsey County to discuss the impacts of the closure and possible options for them to maintain the site. They currently maintain 10 yard waste sites in the county. Based on our discussion, they indicated they would need a formal request to study if they could add another site or modify operations at their other sites. They are very aware that if we close our site it will affect nearby sites.

The county indicated that if they agreed to take over operations they would likely do this as a joint powers agreement similar to their Mounds View site. Our understanding is that they would operate it similarly to their other smaller sites. The site would follow the same Ramsey County hours. It would need to collect leaves, grass and other soft vegetation.

Wood would not be allowed. The materials would hauled away, not composted on site. Compost would be available until it is gone. All operational costs, including site improvements, would be the responsibility of the County.

The compost turner would not need to be replaced, saving CIP funds.

Roseville residents would still have the site available to drop off leaves and pick up compost, but with limited hours. They would have the additional benefit of a location to drop off leaves.

The biggest issues with this option are increased traffic, increased hauling and zoning. Traffic would likely increase, especially in the summer since grass would be collected. Currently, the site is only busy 4-6 weeks a year. With these new operations, the site would likely be busy from May through November, especially on weekends. Additionally, since composting is not done on site, every few weeks trucks would haul materials off site. This would typically be done on Tuesdays or Thursdays when the site is closed. The current zoning for this parcel is Parks and Open Space. The existing leaf center is a pre-existing non-conforming use. Community Development has indicated the proposed operations by the county would be considered an expansion of the nonconforming use due to the addition of grass collection and the increased traffic and truck hauling. The zoning obstacles could be overcome by either rezoning the parcel to something other than Parks and Open Space, or to process a zoning code text amendment to allow this operation in the Parks and Open Space district, but these options have great potential to create unintended consequences that would have overall negative impacts beyond this site. These options also require additional public hearings.

Organics Recycling at the Site

For B, C, D and E, staff would work with Ramsey County to move the Organic Recycling Containers outside of the gate to where the compost bins are currently located so the site could be secured and prevent public dumping/access. This would make access to organics easier for residents to drop off and easier for the vendor to empty the dumpster. Staff would recommend organics remain at this location or a new location be found in Roseville, due to the direct impact to residents who use this service weekly.

Proposed Phase Out Plan

If the Council chooses to close the leaf site, staff recommends this fall be the last year of leaf collection at the site. Staff would use the fall collection season to message that the site would be permanently closed to leaf collection after November 25, 2026. Staff would emphasize the alternative Ramsey County sites where residents could take leaves. There is already signage at the site which shows the alternative sites. Compost made from the fall collection would be available for residents to pick up in the bins outside the gate the following year or until it is gone.

PWET Recommendation

At the June 24, 2026 Public Works Environment and Transportation Commission (PWETC) meeting, the commission reviewed and discussed this topic. The commission also received

public comment on this topic at the meeting. An excerpt of the draft meeting minutes is included as Attachment 4. The commission ultimately voted on a 4 to 3 vote to close the leaf site (Option D). There was some support given for options B, C, and E by individual members.

Public Works staff is recommending the leaf site [BK1.1] be closed as a City service. The proposed closure is recommended for multiple reasons, including the duplicative service offered by Ramsey County, issues with the current site, budget impacts, City staff time and overall service issues at the site that have changed over the years.

Policy Objectives

One of the City's strategic directions is Reliable and Sustainable Infrastructure - Roseville's assets and infrastructure are effectively, efficiently and sustainably planned, managed and funded.

The closure of the leaf site will eliminate duplicative public service with Ramsey County, resulting in cost savings to the stormwater budget and provide the City with an alternative site for other operations.

Equity Impact Summary

Since this is a duplicative service to Ramsey County, the overall impact on all residents is minimal. On average, Ramsey County has yard waste sites only 1.5 miles further for residents from the current city site. Since users of the site travel to the location by car, we do not anticipate the additional 1.5-mile drive to be a burden or make this service inaccessible to Roseville residents. By transitioning residents to use county sites, City staff time can be used to focus on other infrastructure maintenance. We also anticipate the overall cost savings to the stormwater budget which may lead to a reduction of stormwater rates or at least lessen future rate increases. By reducing costs, this decision aligns with our strategic plan goal of ensuring resource allocation meets operational needs. By focusing more City staff time on infrastructure maintenance, we are also supporting our strategic priority to develop our multi-modal transportation system for Roseville stakeholders. See attached Equity & Inclusion Toolkit (Attachment 3) for more information.

Budget Implications

Leaf site operations are funded out of the storm sewer budget. Current site operations cost about \$126,000 annually in equipment, staff time and fuel.

Operating costs for option A would remain the same.

Options B and C will increase operating costs of the site by about \$34,200 annually for staffing and security.

Option C lessens operating costs significantly due to less composting but hauling leaves from the site is estimated to be \$25,000-\$30,000.

Options D and E would eliminate most operating costs.

Options C, D and E eliminate the need to replace the compost turner. The estimated cost of replacement is \$500,000-\$900,000 which would come out of the 2027 stormwater CIP.

There are additional cost savings for overall less equipment usage at the site. Currently, the front-end loader is used over 720 hours per year to push up leaves as well as run the compost turner attachment. Less wear and tear on the loader will save repair costs and extend the life of this equipment. Additionally, on average \$8,700 of fuel is used annually to maintain the compost site. Direct out-of-pocket costs average \$10,000 per year.

As indicated before, some future additional savings could be made with tree management if the site could be used to manage tree debris.

Staff Recommendations

Staff recommends the City Council approve Option D to close the leaf site at the end of 2026 leaf season.

Requested Council Action

Consider approving one of the options for future use of the leaf site.

Prepared by: Jesse Freihammer, Public Works Director

Attachments:

1. Council Presentation
2. Location Map
3. Equity & Inclusion Toolkit
4. Excerpt of minutes from June 23, 2026 PWET meeting
5. Public Comments Received
6. Street Staff Observations
7. Bench Handout 2 - Item 7.b
8. Bench Handout 3 - Item 7.b_Redacted

Consider Future of Roseville Leaf Recycling Center

Public Works Department

City Council Meeting

July 6, 2026



Leaf Site Future

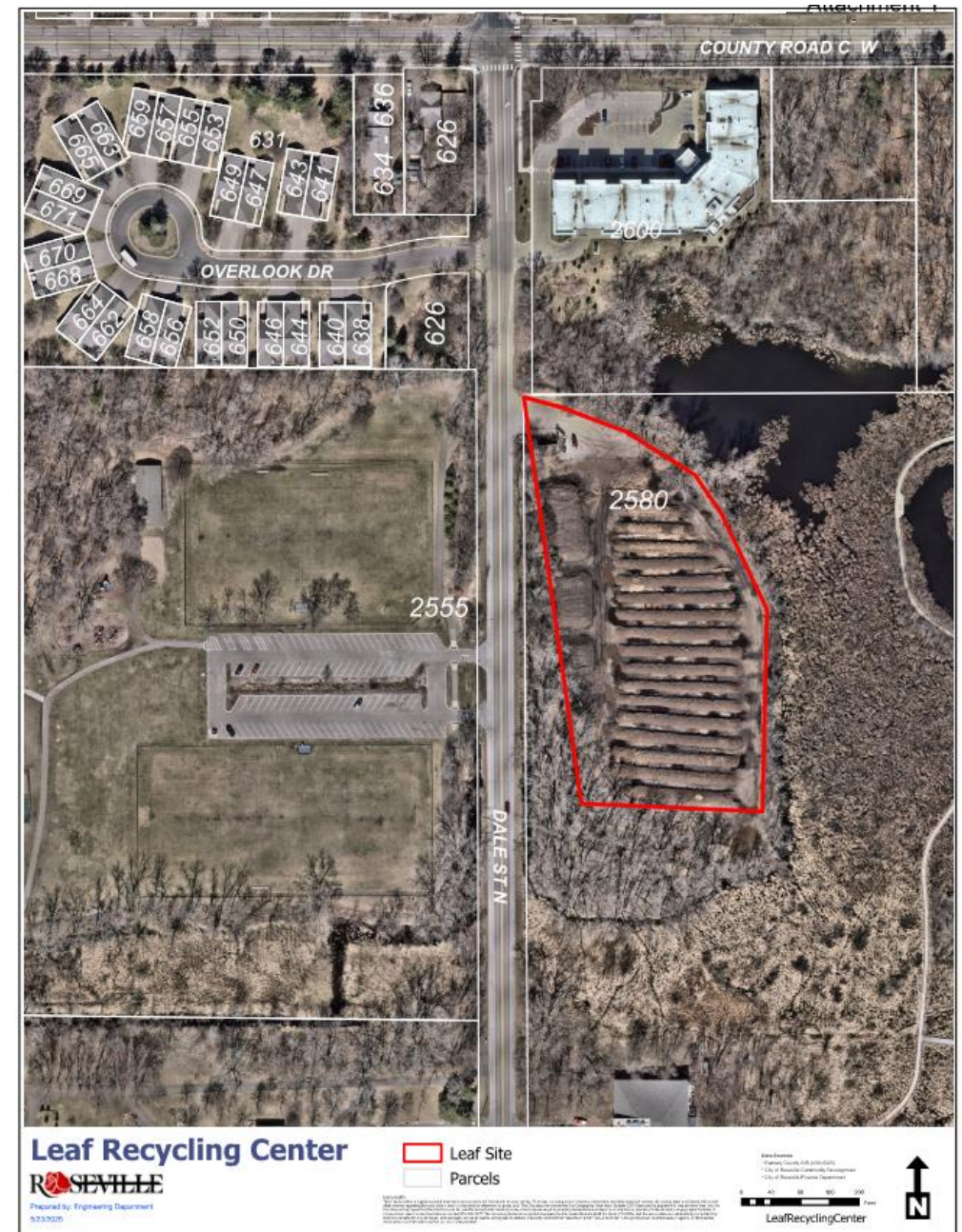
Background

- Staff presented closure proposal to City Council on September 8, 2025, Council meeting
 - Proposal from staff came from reviewing options to save costs in the City budget
 - Major reasons to close the site include:
 - Cost savings
 - Duplicative service to Ramsey County
 - Existing site issues
- Referred to the PWET for feedback and recommendations
 - September 30th meeting
 - Received public comment
 - Recommended to keep open one more year to collect data and explore options and to revisit in 2026.
 - Recommended to keep organic collection where it is and explore moving it to the City campus in the future.
- October 13, 2025, City Council postponed the decision to close the site until 2026 to gather more information
- June 23, 2026, PWET provided feedback and recommended closing the leaf site on a 4 to 3 vote
- July 6, 2026, City Council meeting for Council consideration

Leaf Site Future

Background

- Site has existed since around 1971
- 2.5 acres located at 2580 Dale Street
- Originally was used for maintenance-use only
- In 1980, when the leaf pickup program began, the gate was open seasonally
- Residents Only
 - Staffed by police reserves and retired maintenance staff. It has been over 10 years since the site has been staffed.



Leaf Site Future

Current Operation

- Collects Leaves Only
 - No brush or grass clippings allowed (yard waste)
- Walk-In gate open year-round
- Vehicle gate opened seasonally
 - 4 weeks in the spring
 - 6 weeks in the fall or until snow
- Leaves are turned by the City into compost
 - Turned approximately 9x per year
- Compost is available free for pickup in bins outside the gate
- Can pay \$75 for deliveries in the summer
 - Increased from \$50-\$75 in 2026 to better recover costs
 - 46 Deliveries to date in 2026



Leaf Site Future

Current Operation

- Site operation
 - Collect 30,000-35,000 CY of leaves annually
 - 30,000 CY is capacity of the site
 - 17 East-West rows of compost
 - 17 ft wide x 8 ft tall
 - Turned every 21 days
 - Takes 4 days to turn entire site
 - Leaves continually added from static pile to compost rows
 - Makes 4,000-5,000 CY of compost
 - Residents use most of the compost
 - ~1,000 CY of compost are left over annually which is sold to make room



Leaf Site Future

Fall 2025 Observations

- 2025 Fall Leaf Site Observation
 - October 13, gates opened to public
 - October 20-24, staff regraded site for safer use
 - November 4-18, site very busy
 - November 23, closed site early due to over capacity
 - Collected approximately 35,000 CY which is the most ever
- Camera observations
 - Friday, October 24 – Sunday, October 27
 - 177 vehicles, no contractors
 - Friday, November 7 – Sunday, November 9
 - 918 vehicles, 10 contractors
 - Friday, November 13 – Sunday, November 15
 - 1,728 vehicles, 42 contractors
 - Peak day of 888 vehicles on November 5



Site before repairs October 20, 2025



Site re-graded October 22, 2025



Site full, November 24, 2025

Leaf Site Future

Fall 2025 Observations

- General observations
 - Highest use of site ever
 - Closed site 3 days early
 - Higher weekday use on Tuesdays and Thursdays
 - Ramsey County is closed these days
 - Likely increased non-residents these days
 - More contractor use year over year
 - Contractors tend to use site at the end of the day when staff is not present



Contractor dumping
November 18, 2025



Illegal yard waste disposal
overnight, October 27, 2025



Contractor overnight dumps November 21, 2025

Leaf Site Future

Site Issues

- Site Location
 - Undersized for the volume of leaves
 - Poor soils and drainage
 - Most modern sites are on compacted gravel, bituminous or concrete
 - Leads to vehicle tracking onto Dale Street
 - Vehicles get stuck or can't access the site to drop off leaves when site is open to vehicles
- Access
 - Vehicle stacking on Dale Street
- Illegal Dumping
 - Dirt, grass, garbage
- Non - Resident/Contractors Use
 - Ramsey County sites are closed on Tuesdays and Thursdays, so Roseville site gets used since it is not staffed
- Odor and Noise Complaints



Leaf Site Future

Site Issues



Leaf Site Future

Other Site Opportunities

Wood Debris Management

- Would use for Public Works and Parks
 - Storm Damage, Boulevard & Pathway Vegetation, Natural Resource Management
 - Since 2024, cities cannot use Ramsey County Yard Waste Sites
 - Need to chip (takes additional time)
 - Haul to private site and pay tipping fee (time and money)
 - Could save 20% in our cost if we had a site for materials to chip at a later date

Emergency Operations & Temporary Uses

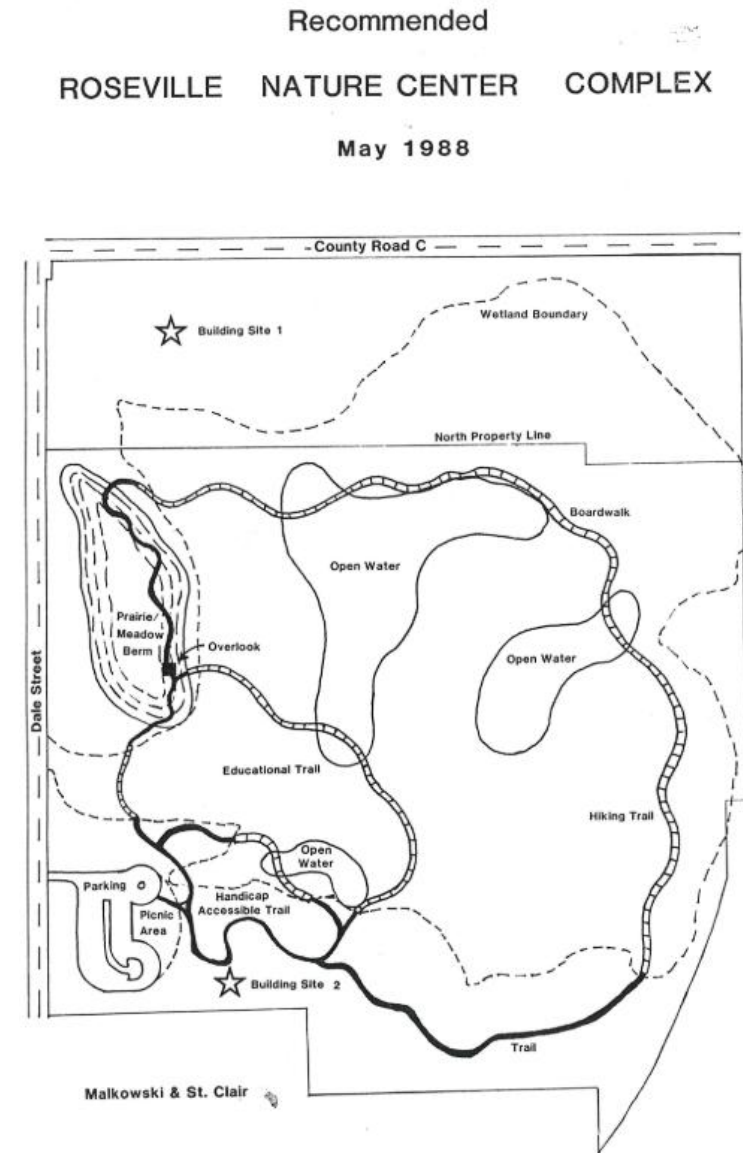
- Water breaks
- Temporary contractor storage (City construction projects)

Other potential uses

- Temporary storage during civic campus project
- Expansion of Nature Center

Organic Drop Off Dumpsters (Ramsey County)

- Would move the dumpsters outside of the gate into the bins
 - Easier for residents to access and for vendor to maintain



Leaf Site Future

Nature Center Options

Nature Center

- 1988 Report recommended closing leaf site:
 - Concerns of run off and incompatible with adjacent uses
 - Potential expansion area for Nature Center
 - Could be used for additional parking
 - Could be use for additional boardwalks

Land and Water Management (Revisions)

Leaf Dump

Without reservation, we strongly urge that the existing leaf dump along Dale Street be removed as soon as absolutely possible. It is a potent source of nutrients which, in concentrated form as they percolate out of the dump, virtually constitute a toxic, acidic effluent which inhibits and prohibits normal floral and faunal growth. Leaf nutrients in this situation are the major cause of rapid pond/marsh eutrophication. Secondly, the leaf dump is very offensive both visually and odorously to any human activities nearby, nature center users and others. While the concept of encouraging citizens to utilize natural materials, such as leaves, for other humanly usable products, such as soil conditioners, is sound, the where, why and wherefore must be attendant considerations. In this case, the leaf dump and the

5

nature center are totally incompatible side-by-side land uses. (Care might be given in the future to try to manage any "leaf dump" so cumulative volumes and effects are calculated on a "put and take" basis, avoiding years of over-accumulation.) More will be said later about the use of this area once the leaf dump is gone.

Leaf Site Future

Cost of Current Operations

- All cost to fund operations and equipment is paid out of the Storm Water Utility Fund which is funded from storm water fees on utility bills
- CIP Costs
 - Compost Turner – 1997 Wild Cat
 - Purchased used in 2006
 - At the end of its life
 - Parts hard to find, sheet metal replacement needed
 - 2027 CIP - \$500,000 – \$900,000 of equipment investment
 - Moved up from 2028
- Equipment and Fuel Costs Annually
 - 775 hours (\$61,000)
 - \$8,700 in fuel (out of pocket costs)
- Staff Cost Annually (\$65,600)
 - 720 hours (18-weeks)
 - Would be able to reallocate staff to other deferred work such as storm sewer repairs to lessen need for contract work



Leaf Site Future

Leaf site/compost alternatives

Duplicative Service

- Ramsey County offers the same service at their yard waste sites
 - They provide additional services such as wood debris and grass clippings
 - Residents can also get compost
 - Only service not available is compost delivery
 - Site is open year-round
 - April – November
 - Closed on Holidays and every Tuesday and Thursday
 - December – March
 - Closed on Holidays, open weekends only

Curb side pickup

- All trash haulers offer curb side yard waste pickup in the summer for an additional fee



Leaf Site Future

Leaf site/compost alternatives

Proximity

- 76% of residents, Roseville site is the closest site
- Current distance for the average resident to a leaf site is 1.33 miles
- If closed, the average distance would be 2.79 miles (+1.46 miles)

SUMMARY WITH ROSEVILLE SITE:

Closest Site	SFR Parcel Count	Average Distance (Miles)
Roseville	6604	1.16
Arden Hills	1091	1.55
Midway	905	2.30
Overall		1.33

SUMMARY WITHOUT ROSEVILLE:

Closest Site	SFR Parcel Count	Average Distance (Miles)
Arden Hills	4969	2.71
Midway	3154	2.77
Frank & Sims	477	3.79
Overall		2.79



Leaf Site Future

Proposed Options

- Option A – No changes to current operations
- Option B – Modify Operations
 - Limit hours
 - Staffing of site
 - Additional security
- Option C – Collect leaves but compost off-site
 - Limit hours
 - Staffing of site
 - Additional security
 - Transfer leaves to 3rd party for composting
- Option D – Close Leaf Site
 - Closure would be at the end of the 2026 leaf collection season
- Option E – Make formal request for Ramsey County to operate site



Leaf Site Future

Option A – Operate as today

- No changes to current operations
 - Staff would replace composting equipment in 2027
 - Pros
 - No changes to residents
 - No increased staff costs
 - Traffic volumes the same
 - Cons
 - Continued site issues
 - Likely increase contractor use due to no regulation
 - Likely site will need to close earlier every year due to increased use

Leaf Site Future

Options B & C - Investments/Changes needed to keep site open

- Security
 - Needed to lessen illegal dumping
 - Closure of walk-in gate
 - Add cameras for illegal dumping
 - Increased one time cost of \$25,000 for modifications and \$2,000 annually
- Add seasonal staffing to monitor site
 - Needed to eliminate non-resident use and commercial vehicle use
 - Needed to eliminate illegal materials (Brush, grass)
 - Would need to reduce hours site is open
 - Would mimic Ramsey County hours during peak season
 - No off-peak access to site
 - Residents would need to use Ramsey County Site
- Increase of \$32,400 in annual costs

Proposed Staff Monitoring Plan Costs		
Peak Season Only		
4 Weeks Spring		
6 Weeks Fall		
10 Weeks Total		
Assume Open 7 days a week		
Assume same hours as Ramsey County		
11 AM - 7 PM M-F	40 Hours/week	
9 AM - 5 PM Saturday	8 Hours/week	
11 AM - 5 PM Sunday	6 Hours/week	
<i>Total</i>	<i>54 Hours/week</i>	
	10 Weeks	
	540 Hours Open	
	2 #Staff/Shift	
	1080 Total Staff Hours	
	\$ 25.00	\$25/hour
	\$ 27,000.00	
	\$ 5,400.00	20% Misc Employment Cost
	\$ 32,400.00	Estimated Annual Temp Staffing Costs

Leaf Site Future

Option B – Operate site with modifications

- Limit hours - Peak season only
- Staffing of site- Increase of \$32,400 annually
- Additional security- Increased one time cost of \$25,000 for modifications and \$2,000 annually
- Staff would replace composting equipment in 2027
- Pros
 - Residents still can dispose of leaves and get compost
 - Would solve most contractor/non-resident issues – Likely reduce volume on site annually to 25,000 CY
 - Slight decrease in vehicle traffic
- Cons
 - Continued site issues such as queuing, noise, odor, tracking
 - Increased costs of seasonal staff/security
 - Reduced hours to residents

Leaf Site Future

Option C – Operate site as transfer site

- Limit hours - Peak season only
- Staffing of site - Increase of \$32,400 annually
- Additional security - Increased one time cost of \$25,000 for modifications and \$2,000 annually
- Would sell/dispose of compost equipment
- Pros
 - Residents still can dispose of leaves
 - Would solve most contractor/non-resident issues – Likely reduce volume on site annually to 25,000 CY
 - Resolves some noise and odor issues
 - Saves existing staff time/ some costs by transporting leaves instead of compost management
 - Some availability of using part of the site for other City operations
 - Slight decrease in vehicle traffic
- Cons
 - No compost for residents
 - Continued site issues such as queuing, noise, odor, tracking
 - Increased costs of seasonal staffing/security
 - Reduced hours to residents
 - Increase truck hauling

Leaf Site Future

Option D – Close Leaf Site

- Close site at the end of 2026 season
- Residents would need to use free Ramsey County sites or alternative options
- Would sell/dispose of compost equipment
- Pros
 - Biggest cost savings
 - No equipment costs or increase labor costs
 - Existing staff time saved for other operations
 - Resolves site issues such as queuing, noise, odor, tracking.
 - Lots of availability of using part of the site for other City operations
 - Reduced vehicle traffic
- Cons
 - No leaf disposal or compost availability to residents (need to use Ramsey County sites)

Leaf Site Future

Option E – Formally request Ramsey County to operate site

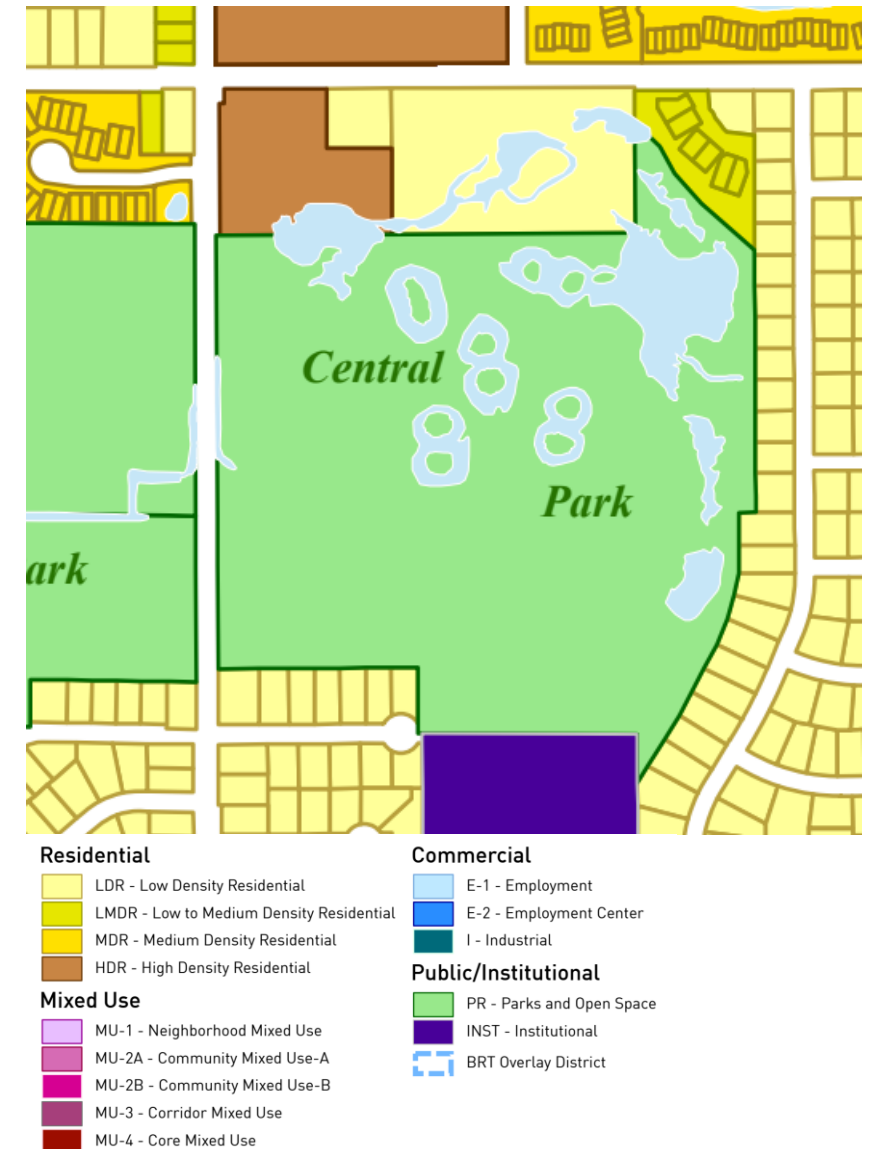
- If the agreed to manage the site
 - Would need to enter into a joint powers agreement or similar
 - Likely would have to operate similar to other yard waste sites (hours, staffing)
 - Collect leaves and grass clippings
 - Material would be hauled away for composting
 - Compost would be available until it runs out
 - Would sell/dispose of compost equipment



Leaf Site Future

Option E – Formally request Ramsey County to operate site

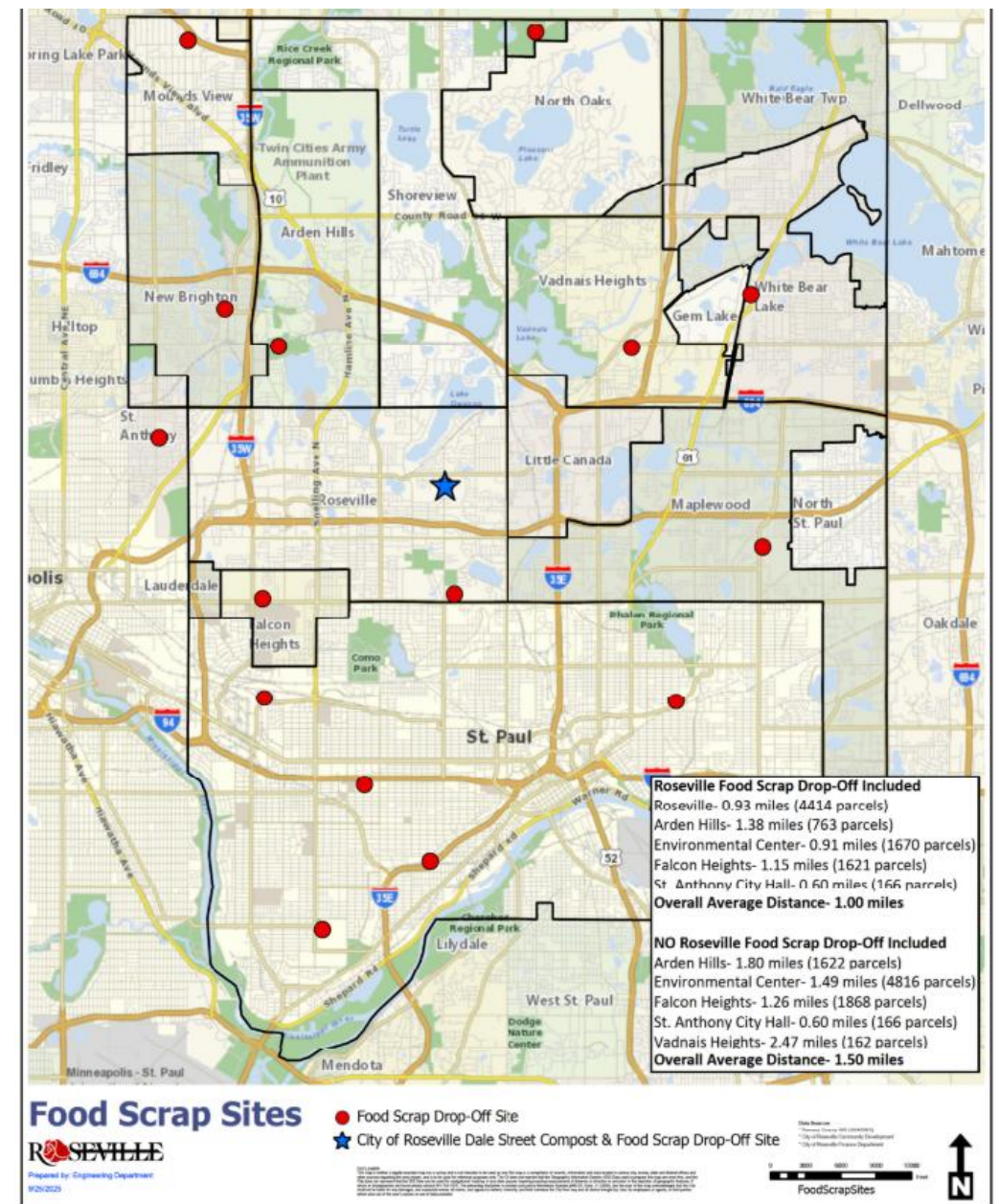
- Pros
 - More options for residents disposing of some yard waste (grass)
 - Cost savings to the City
 - Existing staff time saved for other operations
 - Possible for some availability of using part of the site for other City operations
- Cons
 - Zoning Issues – would need zoning/comprehensive plan updates.
 - Zoned Parks and Open Space
 - Currently pre-existing non-conforming
 - Ramsey County operations would be considered an expanded use due to increased collection of grass and hauling
 - Increased vehicle traffic (grass will be all summer, traffic from other cities)
 - Increased truck hauling
 - Increase in some site issues such as queuing, noise, tracking due to increased use



Leaf Site Future

Organics Site

- Staff proposal, if the site was closed, is to move the organic dumpsters into the bins outside of the gate
 - This would allow the gates to be closed
 - Easier access for residents
 - Easier maintenance of the dumpsters
- Council, during discussion, had suggested possibly of removing the organics dumpsters if the leaf site was closed
 - If the organics was removed from the site, average distance for residents would go from 1.0 miles to 1.5 miles
 - Residents who use this service typically go to these sites 1-2 times per week
 - Unknown start date yet for the Ramsey County food scraps pickup program. Testing in Maplewood and North St Paul



Leaf Site Future

Proposed Phase Out Plan Options

- If Option B (modifications)
 - Restrictions and changes would go in effect Spring 2027
 - Would communicate with newsletter and signage of the changes
- If Option C (No compost)
 - Restrictions would go in effect Spring 2027
 - No compost would be made from 2026 leaves
 - Compost would be available until compost is out
 - Would communicate with newsletter and signage of the changes
- If Option D (closed)
 - Fall 2026 would be last year to collect leaves
 - Site fully closed to public in the future
 - Would communicate with newsletter and signage of the changes
 - Compost would be available for pickup for 2027 from the 2026 batch.
 - Would not make compost with 2026 leaves
- If Option E (Ramsey County)
 - TBD – Possible takeover 2027



Leaf Site Future

Equity Toolkit

- Equity & Inclusion Toolkit was completed to change in service
- Toolkit examines the benefit/burdens of the change in service, unintended consequences, strategies to mitigate negative consequences and engagement
- Toolkit reveals the following issues worth noting:
 - Slight increased burden to users since they need to travel further to a Ramsey County Site
 - Cost savings may lead to a reduction or at least lessen future rate increases to storm water rates
 - Reducing this cost aligns with the strategic plan goal of ensuring resource allocation meets operation needs



Leaf Site Future

Options Summary

Leaf Site Options

Option	A	B	C	D	E
Description	Operate as today	Operate leaf site with modifications	Operate leaf site as transfer site	Close leaf site	Explore County Site
Dispose of leaves in Roseville?	Yes	Yes	Yes	No	Yes
Compost Available in Roseville?	Yes	Yes	No	No	Yes - until gone
Overall Cost to Operate	Same	Increased	Increased Slightly	Reduced	Reduced
Major Equipment Replacement needs	Yes	Yes	Less	No	No
Hours open	Same	Reduced hours to peak times only	Reduced hours to peak times only	Not open	Reduced hours
New Staffing Needed	No	Yes	Yes	No	No
Existing staff time saved	No	No	Some time saved	Significant time saved	Significant time saved
Mitigate Contractor/Non Residents Issues?	No	Yes	Yes	Yes	Yes
Mitigate noise, dirt, dust and smell issues?	No	No	Reduced Slightly	Reduced Significantly	No
Traffic at Site	Same	Slightly reduced	Reduced Slightly	Reduced Significantly	Increased significantly
Truck Traffic Hauling at Site	Same	Same	Increased Slightly	Less	Increased Significantly
Other site use opportunities (wood management, nature center, water spoils)	None	None	Some options	Lots of options	Some options

Scale

Positive
Somewhat positive
Neutral
Somewhat negative
Negative

PWET Action

Recommended approving Option D to close the leaf site at the end of 2026.

Staff Recommendation

Staff recommends Council approve Option D to close the leaf site at the end of 2026.

Council Action

Consider approving one of the options for future use of the leaf site.

QUESTIONS



Leaf Recycling Center



Prepared by: Engineering Department
6/18/2026

- Leaf Site
- Parcels

Data Sources

- * Ramsey County GIS (4/01/2025)
- * City of Roseville Community Development
- * City of Roseville Finance Department



LeafRecyclingCenter



DISCLAIMER: This map is neither a legally recorded map nor a survey and is not intended to be used as one. This map is a compilation of records, information and data located in various city, county, state and federal offices and other sources regarding the area shown, and is to be used for reference purposes only. The City does not warrant that the Geographic Information System (GIS) data used to prepare this map are error free, and the City does not represent that the GIS Data can be used for navigational, tracking or any other purpose requiring existing measurement of distance or direction or precision in the location of geographic features. If errors or discrepancies are found please contact 811-7275. The priority disclaimer is provided pursuant to Minnesota Statutes §66.02, Subd. 21 (2005), and the user of the map acknowledges that the City shall not be liable for any damages, and expressly waives all claims, and agrees to defend, indemnify, and hold harmless the City from any and all claims brought by User, its employees or agents, or third parties who use any of the map's features or use of data provided.

EQUITY & INCLUSION TOOLKIT



To Guide Decision Making on Policies, Programs, Initiatives, and Budget Proposals to Help Build an Equitable and Inclusive Community

Things to know about the toolkit

1. The Equity & Inclusion Toolkit (EIT) is a reflective tool to assist decision makers in evaluating ideas and proposed solutions with a perspective inclusive of equity.
2. The EIT is NOT a test of competence in equity and inclusion, but a tool to help make decisions that are advancing our community aspirations in an equitable and inclusive way.
3. This is a public document. The public should know city leaders are diligent in considering community voices and potential adverse outcomes of decisions.
4. Please seek diverse perspectives on the completion of this document, including your colleagues. The Equity and Inclusion Manager and your Department Head are additional resources that should review this document upon completion.
5. As lessons are learned and/or outcomes are achieved, the EIT is a working document that should be updated.

Equity & Inclusion Toolkit Instructions

This toolkit serves as a guide to developing an equity impact analysis. Through the process of answering questions focused on community and stakeholder impact. Through the process of understanding the outcomes of decisions on the community, you will end with an Equity Impact Analysis or summary of your findings to be included on the Request for Council Action (RCA). The completed toolkit should be attached as supporting documentation for council RCA's. Please forward a copy of the completed toolkit to the city's Equity and Inclusion Manager for review and storing.

Agenda Item Title:

Consider Closure of Roseville Leaf Site

Brief Description:

Public Works staff is recommending the leaf recycling center, or leaf site, be closed as a City service. The proposed closure is recommended for multiple reasons including the duplicative service offered by Ramsey County, issues with the current site, budget impacts, City staff time and overall service issues at the site that have changed over the years.

Meeting Date(s):

9/8/2025

Prepared by:

Jesse
Freihammer

Reviewed by:

Which of the community aspirations does this request for council action most align with?

- ☐ Foster a strong sense of community through effective and inclusive communication, effective engagement, and collaborative decision-making.
- ☐ A community that is welcoming and inclusive of all people regardless of country of origin, race, ethnicity, gender, sexual preferences, age, physical ability, or socioeconomic standing.
- ☐ A city where all people feel safe and secure and where mutual trust and respect are fostered between the community and their police, fire, and all emergency responders.
- ☐ A community of thriving and diverse neighborhoods with quality housing and businesses that meet the needs of, and provide opportunities for, all people.
- ☐ A community that embraces diversity through multicultural public programming, public gathering spaces, and parks in ways that are suitable for all people regardless of age, ability, or access to information.
- ☒ A community that treasures and preserves natural areas and open space and prioritizes environmental conservation and sustainability.
- ☐ A community that is economically prosperous with a stable and broad tax base, vibrant small businesses, high quality employment opportunities, and a range of retail and entertainment options.
- ☒ A community with a safe, inclusive, and well-connected transportation and infrastructure system that supports the health and well-being of residents, visitors, customers, businesses, and employees regardless of ability, access, cultural background, or socioeconomic standing.

What are the desired outcomes and impacts in the community?

Staff proposes to close the leaf site since it is a duplicate service to Ramsey County. Closure of the site will save staff time and City costs. Staff time can be used to focus on other infrastructure maintenance. City costs saved with the closure of the leaf site can offset future stormwater utility fee increases which benefits all rate payers.

Who will benefit from or be burdened by this decision?

City utility rate payers will benefit by reducing City costs and saving future stormwater utility fee increases.

Roseville residents who use the leaf site will be burdened slightly as they will have to drive further to drop off leaves or to pick up compost. The average resident's drive will increase from 1.33 miles to 2.79 miles. Staff has no data on if residents bike or walk material to/from the leaf site but, from staff observations, the vast majority of users come in vehicles due to the nature of hauling materials.

The city site is open to foot traffic all year with a walk-in gate. Vehicle access is only allowed for typically four weeks in the spring and six weeks in the fall. Ramsey County sites are open to vehicle traffic all year round, but are closed completely every Tuesday and Thursday for maintenance. Residents would need to plan in advance.

Non-county residents and commercial businesses that are illegally using the Roseville leaf site would not be able to use county sites as Ramsey County monitors the sites.

What are potential unintended consequences and are there strategies to mitigate any negative consequences?

Residents could choose to not take leaves to proper sites and dispose of them illegally. Staff would work to educate residents and the general public of alternative sites that Ramsey County has. Most of the Ramsey County sites provide additional services to residents above what is offered at the city site. Staff would utilize signage at the site and work with communications staff to annually include information on the City website and in the City newsletter of appropriate locations to dispose of leaves.

Costs for commercial businesses, serving Roseville residents and illegally using the leaf site today, may increase and those costs could be passed on to consumers.

How have we incorporated and/or engaged community perspective into this recommendation?

No community engagement has taken place to date.

Equity Impact Analysis (Summary)

In 1-3 paragraphs, how would you summarize the consideration of equity on this recommendation? How does this help us achieve our Community Aspirations? This summary should be included under the Equity Impact Summary of the RCA.

Since this is a duplicative service to Ramsey County, the overall impact on all residents is minimal. On average, Ramsey County has yard waste sites only 1.5 miles further for residents from the current city site. Since users of the site travel to the location by car, we do not anticipate the additional 1.5 mile drive to be a burden or make this service inaccessible to Roseville residents. By transitioning residents to use county sites, City staff time can be used to focus on other infrastructure maintenance. We also anticipate the overall cost savings to the storm water budget which may lead to a reduction of storm water rates or at least lessen future rate increases. By reducing cost, this decision aligns with our strategic plan goal of ensuring resource allocations meets operational needs. By focusing more City staff time on infrastructure maintenance, we are also supporting our strategic priority to develop our multi-modal transportation system for Roseville stakeholders.

Resources

[Census 2020](#) – Publicly available data gathered every 10 years intended to be the leading source of quality data on people and economy.

[American Community Survey](#) – A survey by the U.S. Census Bureau updated annually.

[Google Scholar](#) – Publicly available scholarly literature which may contain relevant data.

Community Feedback – All ways in which the community provides feedback to the city can be used to aide in decision making.

Previous Completed Equity & Inclusion Toolkits

Excerpt from
**Roseville Public Works, Environment
and Transportation Commission
Meeting Minutes**

Tuesday, June 23, 2026, at 6:30 p.m.
City Council Chambers, 2660 Civic Center Drive
Roseville, Minnesota 55113

1. Introduction / Roll Call

Chair Ficek called the meeting to order at approximately 6:30 p.m., and at his request, Public Works Director Jesse Freihammer called the roll.

Present: Chair Bryant Ficek, Vice Chair Edwin Hodder, and Members Daniel Fergus, Katie Brokaw Palalay, Luke Sandstrom (remote), and Charles Tedder

Youth Commissioners: Carsten Bauer

Absent: Member Allison Luongo and Alexis Jendro (Excused)

Staff Present: Public Works Director Jesse Freihammer and Sustainability Specialist Noelle Bakken

2. Approve Agenda

Motion

Vice Chair Hodder moved, Member Brokaw Palalay seconded, approval of the June 23, 2026 Agenda as presented.

Ayes: 7

Nays: 0

Motion carried.

3. Public Comments

Member Fergus corrected the availability of cardboard recycling at the Environmental Center. He noted a member of the public clarified that cardboard is accepted for recycling, correcting a prior misunderstanding.

Additional informal remarks referenced community events, including Rosefest and participation in the parade.

33
34 **4. Business Items**

35 **b. Leaf Site Future**

36 Public Works Director Freihammer introduced the Leaf Site item as a long-
37 standing operational program providing seasonal leaf drop-off and composting
38 services. The facility operates on Dale Street and is funded through the
39 stormwater utility fund.
40

41 Mr. Freihammer explained that the updated analysis includes:

- 42 • Vehicle counts and usage data
- 43 • Contractor activity observations
- 44 • Operational cost estimates
- 45 • Equipment replacement projections (notably compost turner
46 replacement at \$500K–\$900K)
- 47 • Five operational options ranging from status quo to closure or transition
48 to Ramsey County
49

50 Staff recommendation: Option D – Closure of the Leaf Site at the end of 2026
51

52 Key rationale included:

- 53 • Increasing contractor usage
- 54 • Duplication of Ramsey County services
- 55 • Rising operational costs
- 56 • Capital replacement burden
- 57 • Limited staffing efficiency relative to output
58

59 Chair Ficek opened the discussion by emphasizing the need to evaluate both
60 fiscal sustainability and the impacts on resident services.
61

62 Vice Chair Hodder immediately focused on service duplication, questioning
63 whether the City was maintaining a service already provided regionally. He
64 expressed concern that continued operation may not be necessary given the
65 county's availability.
66

67 Commissioner Fergus questioned geographic accessibility, asking how much
68 additional travel would be required if the site closed.
69

70 Mr. Freihammer indicated that increases were relatively modest but varied by
71 location.
72

73 Commissioner Fergus noted that even small increases could affect residents
74 near Dale Street differently than those in northern or western parts of the city.
75

76 Commissioner Sandstrom raised concerns about how vehicle counts were
77 interpreted. He questioned whether repeat visits were included, whether

contractor usage inflated the totals, and whether the data accurately reflected resident reliance.

Mr. Freihammer confirmed that the counts did not distinguish between residents and contractors, or between repeat visits.

Commissioner Sandstrom argued the data likely overstated true residential dependence and suggested actual reliance could be well under 10% of residents.

Commissioner Brokaw Palalay cautioned against relying solely on quantitative usage data, emphasizing that smaller user groups can still represent high-need populations. She also highlighted the importance of compost quality and local distribution, noting community value beyond raw usage numbers.

Commissioner Tedder focused heavily on cost structure. He requested clarification on the annual operational cost (~\$120K–\$150K), Capital replacement exposure (\$500K–\$900K), and staffing allocation for compost operations.

Commissioner Tedder framed closure as a significant long-term opportunity to avoid fiscal costs and emphasized that continued operation carries compounding capital risks. He also raised the question of whether partial modifications (Options B or C) would materially reduce or defer costs.

Mr. Freihammer confirmed that partial operations still have staffing and equipment needs, limiting the potential for savings.

Discussion reflected two emerging perspectives. Those supporting closure cited cost avoidance, the significant capital investment required, duplication of county services, increasing misuse by contractors, and operational inefficiencies. Those favoring continued or modified operation emphasized the site's convenience for residents, the value of producing and distributing high-quality compost to the community, concerns about equity and accessibility, and the environmental benefits of maintaining a local circular waste system.

Chair Ficek concluded that the discussion extended beyond operational considerations and ultimately centered on the City's service identity and long-term priorities.

Chair Ficek opened public comment on the Leaf Site item.

Cynthia Warzeck, Roseville Resident

Ms. Warzeck spoke in support of maintaining the Leaf Site. She described herself as a long-term user and emphasized the convenience of the local drop-off location, particularly for residents in multi-family housing.

Ms. Warzeck questioned whether Ramsey County facilities had sufficient capacity to absorb displaced users. She suggested that contractor misuse might be better addressed through enforcement or fee structures rather than closure. She also expressed skepticism about the odor concerns cited in prior discussions, stating that her personal experience had not revealed significant issues.

Donna Peterson, Roseville Resident

Ms. Peterson also opposed closure. She emphasized the importance of high-quality leaf-only compost and raised concerns that mixing grass clippings could reduce compost quality and introduce pesticide-related contaminants.

Ms. Peterson also expressed concern about increased travel distance for residents if the site were closed. She suggested that contractors could be charged for usage rather than having service eliminated.

Bridget (last name not provided), Roseville Resident

Ms. Bridget raised concerns about potential increases in odor under a Ramsey County operational model, noting that while current operations did not produce significant odor issues, other county facilities had more noticeable impacts. She questioned whether expanded material types could worsen local conditions.

Alex (last name not provided), Shoreview Resident

Mr. Alex spoke in support of maintaining compost distribution services. He described the use of City-delivered compost for a community pollinator garden project and emphasized the value of municipal compost availability for educational and environmental projects. He expressed concern that closure could eliminate this beneficial service.

Chair Ficek closed the public comment.

Mr. Freihammer clarified that compost delivery is currently used primarily for community gardens and small civic projects, and is not widely utilized but is valued where it occurs. They confirmed that Ramsey County does not provide equivalent delivery services.

Mr. Freihammer also reiterated that contractor usage has increased significantly and is a key driver of operational strain. While enforcement or fee-based systems were discussed, staff noted these approaches would require additional administrative structure and may not resolve capacity constraints.

Chair Ficek acknowledged the strong public testimony in favor of maintaining the site, noting that most comments emphasized convenience and compost value. However, he reiterated that the Commission must evaluate system-wide sustainability rather than individual usage experiences alone.

Vice Chair Hodder emphasized that public comment reflected the views of active users of the system and may not represent broader citywide sentiment. He cautioned against allowing concentrated feedback to outweigh fiscal and operational considerations.

Commissioner Tedder raised concerns about equity impacts, particularly for residents in the western and northern portions of the city, who would face longer travel distances. He also noted that accessibility concerns extend beyond mileage and include residents without reliable transportation.

Commissioner Tedder emphasized that compost distribution also supports community garden programs and smaller-scale environmental initiatives, suggesting that these benefits should be weighed alongside operational costs.

Commissioner Brokaw Palalay supported Commissioner Tedder's framing, noting that while usage numbers may be relatively small, the service may be disproportionately important to certain user groups.

Commissioner Sandstrom returned to a systems-level sustainability argument, emphasizing that regional consolidation of services may reduce redundancy and improve efficiency. He acknowledged the environmental appeal of localized composting but questioned whether the City should maintain a standalone system when county infrastructure already exists. He also reiterated concerns about increasing contractor use and operational drift beyond the original program's intent.

Commissioner Fergus focused on long-term capital risk, emphasizing the compost turner replacement cost and ongoing operational strain. He noted that even with modifications, the City would still face significant capital decisions in the near future. He framed closure as a way to avoid repeated reinvestment in a duplicative system.

The Commission's discussion had coalesced around two stable positions. Commissioners supporting closure under Option D emphasized fiscal responsibility, avoidance of significant capital expenditures, the duplication of services already provided by the county, increasing contractor misuse, capacity concerns, and the long-term operational efficiencies that closure could provide.

Commissioners favoring continued or modified operations under Options B or C highlighted the importance of maintaining convenient local access for residents, the value of the site's high-quality compost and community distribution program, equity considerations for residents with limited mobility or transportation options, and the environmental and community engagement benefits of continuing the program in some form.

Chair Ficek summarized the decision as a tradeoff between system efficiency and local service identity.

Motion

Member Sandstrom moved, Member Brokaw-Palalay seconded, to recommend Option D: Closure of the Leaf Site at the end of 2026.

Member Tedder noted that he remained undecided between Options C and D, viewing Option C as a reasonable compromise if it generated meaningful savings. After hearing staff explain that Option C would reduce staffing requirements, eliminate equipment purchases, and provide some operational savings, he reflected on the previous year's public input, recalling that most residents had been more concerned with maintaining the leaf drop-off service than the compost operation. Based on those comments, he indicated he could be persuaded to support Option C as a balanced approach.

Member Fergus agreed that Option C appeared to offer an appropriate compromise between maintaining service and reducing costs. He explained that after considering the public testimony and resident comments, he was reluctant to recommend complete closure and preferred to explore a middle ground that preserved leaf collection while addressing financial concerns.

Vice Chair Hodder cautioned the Commission that the public comments primarily reflected the views of those who actively used the facility, rather than the community as a whole. He emphasized that public engagement naturally attracts those opposed to change and encouraged the Commission to keep the issue's overall scale in perspective.

Member Tedder thanked staff for providing context showing that fewer than eight percent of Roseville residents used the site. He also found it helpful to learn that leaf disposal, rather than compost distribution, was the primary concern expressed by residents. In his view, if compost production were removed from the equation, the remaining service would largely duplicate Ramsey County's existing yard waste facilities. Based on that reasoning, he concluded that Option D represented the strongest recommendation.

Member Palalay explained that she seconded the motion because she continued to believe the City was providing a duplicative service. While acknowledging the value of public feedback, she emphasized that the Commission also needed to evaluate the broader needs of the entire community. She expressed concern that Option C would delay an inevitable decision by continuing leaf collection while leaving unanswered whether the City intended to remain in the composting business. She repeatedly returned to the financial analysis, noting that closure would require fewer than 8% of residents to drive approximately 1.5 miles farther for leaf disposal and only about 0.5 miles farther for compost. She also observed that fewer than 50 residents had purchased compost delivery, making the overall community benefit relatively small compared with the city's

261 population. Given the staff recommendation and more than a year of discussion,
262 she supported Option D.

263
264 Chair Ficek shared comments submitted in advance by Member Luongo, who
265 was unable to attend the meeting. Member Luongo expressed support for
266 Option E, stating that continuing the current operation was not sustainable. Still,
267 she also recognized that closing the site would require many residents,
268 particularly those on the west side of Roseville, to travel significantly farther to
269 dispose of yard waste. She recommended submitting a formal request to
270 Ramsey County to explore establishing a replacement yard-waste collection site
271 in western Roseville.

272
273 Chair Ficek concluded by acknowledging that he had struggled with the
274 decision because both sides presented compelling arguments. While
275 recognizing the financial savings, operational efficiencies, and limited number
276 of users, he also valued maintaining services that distinguished Roseville from
277 neighboring communities. He described the leaf site and compost program as
278 uniquely local amenities that reinforced the City's sustainability goals and
279 community identity. Although he understood the concerns about service
280 duplication, he ultimately leaned toward Option B because he believed
281 preserving a Roseville-operated compost and leaf facility offered benefits that
282 extended beyond simple cost comparisons.

283
284 **Ayes: 4**
285 **Nays: 3 (Hodder, Fergus, and Ficek)**
286 **Motion carried.**

287
288 Chair Ficek indicated that this item will go to the City Council on July 6, 2026,
289 with the opportunity for public comment.

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#); [Ryan Johnson](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Thursday, September 11, 2025 10:49:11 AM
Attachments: [Outlook-Roseville](#)

FYI sent to the Council about the leaf recycling center.

Patrick Trudgeon | City Manager

O: 651.792-7021 | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Thursday, September 11, 2025 10:43 AM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

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Contact City Council

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Subject	Closure of Roseville Leaf Recycling Center
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Contact Information

Name:	Cheryl Hernandez
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Address:	2360 Cohansey
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City:	Roseville
State:	MN
Zip:	55113

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Email

Email Address:

[REDACTED]

Phone Number:

[REDACTED]

Please Share Your Comment, Question or Concern

Good Morning

My husband and I are long-term Roseville residents. 35+ years. We were watching the council meeting on the proposed closure of the Roseville leaf recycling center and we have a few comments and suggestions.

First, we want to say we agree with the recommended proposal to close the site for the reasons stated in the documentation. We have seen firsthand the abuse of the site including illegal dumping, non-residents using the site, and concerns with traffic flow and access. Operational costs and duplicate services are valid.

With that said, we do have concerns about using the existing Ramsey County sites. We do use them for non-leaf recycling, both Arden Hills and Midway. First, their hours are limited and they are closed two days of the week. They do not open until 11 AM. In the fall, the lines are extremely long to drop off yard waste especially leaves. As you know, many Roseville properties have very large mature trees and have a lot of leaf debris. You can only mulch so many leaves. We have been lucky to live a short distance from the current Roseville site and have appreciated the ability to use it. On a typical leaf pick up in our yard, which occurs weekly during the fall, we will make a minimum of two trips to the leaf dump. If we need to use the Ramsey County sites, this adds significant mileage, time and waits in line. In addition, we help our neighbors with their leaf pick up. We would no longer do this if we were driving further to the other sites.

Our Ask: We would like the City of Roseville to engage with Ramsey County to explore options to extend their hours (opening much earlier) during the fall to accommodate the increased traffic of Roseville residents using the site. This will not only impact us, but also the other existing users of those sites. Anyone who uses them on a regular basis, knows how busy they are.

Organics: We also appreciate the organics dumpsters at this site. However we could easily use the ones on Kent Street.

Compost: We want to note that the compost at our site is highly superior to the compost at the Ramsey County sites. Compost at the Ramsey County sites are filled with more debris and they run out often. Hence, this is why non-Roseville residents are coming to our site often. As you stated, there are days it's nearly impossible to get to the pile because of the back up on Dale Street. Other sites have compost, however it is not the same quality or quantity and ours is available 24 hours outside the gates. A big thank you to those providing that service.

Additionally, it would be great if Ramsey County could open another site that would service the areas of Roseville, Little Canada and Vadnais Heights areas. If you are willing and could facilitate those discussions, Roseville residence would be grateful.

We're lucky to have these resources in our community and we appreciate all the efforts to maintain these programs. They are very valuable.

Thank you,
George and Cheryl Hernandez

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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Friday, September 12, 2025 11:12:49 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



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From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Friday, September 12, 2025 11:11 AM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

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Contact City Council

Please complete this online form and submit.

Subject Leaf recycling site on Dale

Contact Information

Name: Shevon Olson

Address: 346 County Rd B2 W

City:	Roseville
State:	MN
Zip:	55113

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Email Address:

[REDACTED]

Phone Number:

[REDACTED]

Please Share Your Comment, Question or Concern

I have just heard that the leaf recycling/compost facility on Dale Street will be closing due to complaints from the nearby senior facility. I think that this decision is absolutely unfair to the residence of Roseville that utilize this facility. I have always felt proud that Roseville has opportunities for taking better care of our environment. It saddens me that city leadership is choosing to close this facility because of complaints from a profit hungry business that knew it was building their facility right next to a compost site. They made that decision, why do we have to suffer because of it?!

My fiancé built me a beautiful 10' x 30' raised garden bed this spring that he filled using the compost site upper Dale Street. My garden has absolutely flourished. I know that there is a nearby site in Saint Paul. However, I also know that Saint Paul residence do not take as much care attention to what they are dropping off at their site. Saint Paul is not as clean as Roseville. Saint Paul is not as forward thinking in caring for their environment as Roseville is or rather has been.

Please help me learn what I can do, if anything, to make sure that the compost/leaf recycling site off of County Road D does not close.

Thank you for serving the people of Roseville,

Shevon Olson

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From: [Allison Luongo](#)
To: [Jesse Freihammer](#)
Subject: Re: Proposed Leaf Site Closure
Date: Friday, September 12, 2025 8:38:08 AM

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Hi Jesse,

Thanks for the update! I saw this in the council packet and saw the article. Based on the info staff provided, I think it makes sense to close it. I do use the site myself as it is much closer to my house than any of the county drop off sites, but I have witnessed illegal dumping and cars nearly getting stuck in the ruts. It doesn't seem to make financial sense given the anticipated significant costs coming up and isn't 100% necessary since we also have county sites.

I know people don't like change and the county sites may be slightly less convenient, but it is a better experience. They have knowledgeable staff, traffic control, and you can dump other yard waste besides just leaves. I hope other residents that maybe haven't been to the county sites before will check them out.

Thank you,
Allison Luongo

On Fri, Sep 12, 2025, 8:04 AM Jesse Freihammer <Jesse.Freihammer@cityofroseville.com> wrote:

All,

See attached packet information we presented to Council on Monday night about staff proposing to close the city leaf site. Additional info can be found in this news article.

<https://www.rosevillereader.com/city-considers-closing-roseville-leaf-recycling-center/?ref=the-roseville-reader-newsletter>

<https://youtu.be/IyNTPtENwTw?t=5786>

We started with Council on this one since it started as a budget discussion. It's tough on some issues to start with PWET if council does not have knowledge of a proposal before PWET give feedback. This felt like a topic we needed council feedback first if they thought this was a good idea and then bring to PWET if they wanted further discussion.

Council did not take action but overall supported the closure. We will likely bring this back to council on September 22 for action.

Any questions or feedback let me know. Please make sure to only respond back to me. Thanks.

Jesse Freihammer, P.E.

Public Works Director

Office 651.792.7041 | Cell 651.444.9810



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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Friday, September 12, 2025 10:40:18 AM
Attachments: [Outlook-Roseville](#)

Was this discussed at PWET?

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Friday, September 12, 2025 10:30 AM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

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Contact City Council

Please complete this online form and submit.

Subject Leaf Recycling Center

Contact Information

Name: Des Mueller

Address: 2169 Bossard Drive

City:	Roseville
State:	MN
Zip:	55113
This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.	
How would you prefer to be contacted? Remember to fill in the corresponding contact information.	Email
Email Address:	
Phone Number:	<i>Field not completed.</i>
Please Share Your Comment, Question or Concern	Dear Elected City Representatives, I serve on the Public Works, Environment & Transportation Commission and was shocked to see The Roseville Reader article about the proposal to close the leaf recycling center. This was NEVER brought to our Commission which leaves me wondering WHY we have these Commissions in the first place. It appears that if Staff is concerned they won't receive favorable feedback from the Commissions, they bring topics straight to the Council for a quick vote. Additionally, it's my understanding that Council never questioned if the PWET Commission had any engagement on this topic, which I find disheartening. I don't disagree that some of Staff's reasoning has merit, but it should be open to discussion and community input FIRST. I do appreciate that Council tabled it for a couple weeks to allow for comment, but the respectable thing to do would have been to bring it the Commission first. This closure would impact a TON of residents who value this offering. Illegal dumping, people outside of Roseville using it, and contractors using it are all legitimate concerns. I recognize that staffing the site would be costly; however, could we consider using technology to assist here?? As far as complaints from the nearby senior housing complex, what did this developer think building near a swamp and next to a compost site would be like?? Did none of these residents look at their surroundings before they decided to move in?? This site has been in operation for decades, and it's silly to weigh these complaints over the value it provides for many, many residents. I

would love to cite statistics here, but I don't have usage data.
*Additionally, since noise was cited as a concern, I find it interesting that Staff's suggestion of continuing to use the site for wood chipping wouldn't somehow be the SAME thing.

As tax payers, we've heard all about how Public Works needs more space, and they will be receiving a larger maintenance yard as part of the local sales tax effort and new facility build. Using more space needs in relation to the leaf site feels like double dipping to get more of what they want - at a cost to Roseville citizens.

Regarding costs to operate, it is important to look at this. That said, I strongly object to scrapping this offering due to costs (for a service that is rightly used by thousands of people) when the City is literally trying to strap tax payers with half of the proposed \$14 million investment (not to mention all the unforeseen costs) for a new DMV and dance studio! City of Roseville wants to talk about cutting costs and redirecting staff when you want to burden our community with \$7 million plus to fund a dance studio to cater to approximately TWO HUNDRED people a year, of which nearly half aren't even Roseville residents! Double speak: we don't want to offer leaf recycling because people outside of Roseville MIGHT be using it (when there are no checks and balances in place), but we are going to increase people's taxes 2-3% (I realize half of this is for the DMV) for a dance studio that was never included on last year's ballot. This is lunacy.

Regarding staff time, I can appreciate the labor needed for storm sewer maintenance projects, but I also question how all of that is currently funded considering Met Council requirements and local watershed district funding. Lastly, I'll add that if storm water management is a concern here, the City needs to take a closer look at their mowing practices (by city staff or city hired contractors) as we continually see debris mowed onto city streets which then ends up getting washed into our waterways. This may seem a bit off topic, but I mention it because it feels very convenient to speak of all the benefits to closing this site, when many of the "reasons" are things the City could manage differently if they were truly concerned.

I appreciate your time and consideration in reviewing my concerns. It feels shady to have this topic brought straight to the Council for quick review and closure after this season. I'm all for cutting costs, but for the investment in comparison to the service it provides citizens, I think there are PLENTY of other areas where Roseville could make much needed cuts. I strongly believe the leaf center is a valuable offering to our community and should remain in operation.

I welcome your emails and am happy to have a conversation with any of you.

Thanks in advance,
Des Mueller

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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Friday, September 12, 2025 1:23:08 PM
Attachments: [Outlook-Roseville](#)

FYI

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



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From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Friday, September 12, 2025 1:12 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

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Contact City Council

Please complete this online form and submit.

Subject Mulch and Composting Site Possible Closure

Contact Information

Name: Mr. Don Blake

Address: 966 County Road D W

City:	Roseville
-------	-----------

State:	MN
--------	----

Zip:	55113
------	-------

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Email Address:	
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Phone Number:	
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Please Share Your
Comment, Question or
Concern

I have heard the composting lot at Dale and C is being considered for closure. When I first moved to Roseville in 1990, leaves were picked up from the boulevard by Roseville for free. Later, a fee was charged. Then this service was ended, but the compost site was available. Extra work to bring the leaves to the site, but it was better than paying a huge price to have leaves picked up by a private firm.

Taxes have gone up big time since 1990. I'd like to think this can continue to be a service to Roseville residents.

Please give consideration to continuing to offer this option to Roseville residents.

Don Blake

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Friday, September 12, 2025 4:26:08 PM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Friday, September 12, 2025 4:23 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject	Roseville Leaf Recycling Center
---------	---------------------------------

Contact Information

Name:	Austin Holik
-------	--------------

Address:	1065 Lovell Ln S
----------	------------------

City:	Roseville
State:	MN
Zip:	55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

No Reply Necessary

Email Address: 

Phone Number: 

Please Share Your Comment, Question or Concern

Regarding the closure of the leaf recycling center - I think Roseville needs to preserve access to the organics composting bins at this location. While the Ramsey County Environmental Center is only two miles away, that is a significant distance to some residents. An ultimately, Roseville should be expanding access to organics composting, not reducing access. I realize there are issues with dumping at the current location. I see it myself. But my hope is that The Council can reach a solution without eliminating the site altogether. Thank you for your consideration and all that you do for our city.

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Friday, September 12, 2025 1:23:08 PM
Attachments: [Outlook-Roseville](#)

FYI

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Friday, September 12, 2025 1:12 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject Mulch and Composting Site Possible Closure

Contact Information

Name: Mr. Don Blake

Address: 966 County Road D W

City:	Roseville
-------	-----------

State:	MN
--------	----

Zip:	55113
------	-------

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted? Remember to fill in the corresponding contact information.	No Reply Necessary
---	--------------------

Email Address:	
----------------	-------------

Phone Number:	
---------------	-------------

Please Share Your
Comment, Question or
Concern

I have heard the composting lot at Dale and C is being considered for closure. When I first moved to Roseville in 1990, leaves were picked up from the boulevard by Roseville for free. Later, a fee was charged. Then this service was ended, but the compost site was available. Extra work to bring the leaves to the site, but it was better than paying a huge price to have leaves picked up by a private firm.

Taxes have gone up big time since 1990. I'd like to think this can continue to be a service to Roseville residents.

Please give consideration to continuing to offer this option to Roseville residents.

Don Blake

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Email not displaying correctly? [View it in your browser.](#)

From: [Gary Gustafson](#)
To: [RV Engineering](#); [Jesse Freihammer](#)
Cc: [Gary Gustafson](#)
Subject: Compost Site
Date: Friday, September 12, 2025 2:42:23 PM

[You don't often get email from [REDACTED] Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

Caution: This email originated outside our organization; please use caution.

Attention Jesse.

I have lived in Roseville over 30 years.

When they put up signs to build the Senior building on C and Dale, I predicted that within 10 years they would be pressuring the City to remove the compost site.

I said then that I would vigorously resist their efforts.

They knew going in that the site was there and smelled of compost.

The Compost site is a place where residents gather as they recycle kitchen waste, leaves, and other yard waste.

We greet each other and encourage each other as we go about our chores and efforts to beautify and maintain our properties.

Roseville is better for its citizens having this site in every way!

As far as criminal dumping is concerned, the gate is already there and locked.

Place people, whether paid staff or utilizing volunteers to track site use.

Citizens already must show ID at other sites around, so it does not add onerous burden to those who live here.

Cameras, which have become quite inexpensive, can be placed to track illegal dumping during locked hours.

There is no reason to eliminate such a city treasure as this (regardless of odor).

Blessings,

Gary Gustafson
1134 Rose Place
Roseville, Mn. 55113

[REDACTED]
Pres. CPTA

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Friday, September 12, 2025 2:40:39 PM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Friday, September 12, 2025 2:17 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject	Composting must stay
---------	----------------------

Contact Information

Name:	Tonia Bevers
-------	--------------

Address:	2367 McMenemy Street
----------	----------------------

City:	Roseville
State:	MN
Zip:	55117

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

Phone Number:

Please Share Your Comment, Question or Concern

Please do not take away the composting location on Dale street!
It is a small way that individuals can make a difference in reducing waste.
The benefits to the community far outweigh any discomforts that anyone might complain about.
This site has been a valuable part of our community for over 50 years.

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fwd: Online Form Submittal: Contact City Council
Date: Saturday, September 13, 2025 10:12:14 AM

Sent from my iPhone

Begin forwarded message:

From: noreply@civicplus.com
Date: September 13, 2025 at 8:56:11 AM CDT
To: *RVCouncil <city.council@cityofroseville.com>, Rebecca Olson
<Rebecca.Olson@cityofroseville.com>, Pat Trudgeon
<Pat.Trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject	Leaf Recycling Center
---------	-----------------------

Contact Information

Name:	Michael Reber
-------	---------------

Address:	2200 Irene St
----------	---------------

City:	Roseville
-------	-----------

State:	MN
--------	----

Zip:	55113
------	-------

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How would you prefer to be contacted?	Email
---------------------------------------	-------

Remember to fill in the corresponding contact information.

Email Address:

[REDACTED]

Phone Number:

Field not completed.

Please Share Your
Comment, Question or
Concern

I read the article about the possible closing of the leaf recycling center and have some concerns.

The illegal dumping, non Roseville residents using the leaf center and contractors using it as it originally was for Roseville residents only.

As for the noise complaint from the senior living facility, they knew about the smell and noise before building as the leaf site was there many years before they built. If Roseville closes the site but turns it into a wood chipping location the noise will continue and the senior housing neighbor will still be complaining.

As for the cost to run the site, if the city is planning to build a new dance studio along with the DMV building which is more than likely being used by non-residents, finding funds to keep the leaf center should not be hard to find.

As for the site, why not have limited hours, have an employee on site during open hours (like Ramsey County does) and use the gate, close during off hours and open during open hours just like Ramsey County does.

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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Monday, September 15, 2025 11:08:21 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Saturday, September 13, 2025 2:52 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject Compost site at Dale & C

Contact Information

Name: Craig Christenson

Address: 2585 Wheeler St N

City:	Roseville
State:	MN
Zip:	55113

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How would you prefer to be contacted? Remember to fill in the corresponding contact information.	No Reply Necessary
---	--------------------

Email Address:	
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Phone Number:	
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Please Share Your Comment, Question or Concern	I regularly use this site for leaves, compost and garbage drop-off and see a lot of other residents there using it. It is a valuable benefit that I believe should be kept. The senior housing next door was built afterwards and any odors are their problem to deal with not the city. It is unfortunately normal to have a few scofflaws abuse city benefits. I hope you will post a written notice that their abuse is costing city residents higher taxes; and that you will prosecute those that do not follow the rules. This will require video monitoring followed by prosecution/penalty. Vehicle license ID is the only proof that should be required. Once a few have been punished 'and' outed to the public the abuses would be expected to substantially decrease.
--	---

Thanks, Craig Christenson

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Monday, September 15, 2025 7:54:52 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Saturday, September 13, 2025 1:18 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject	Dale Compost center
---------	---------------------

Contact Information

Name:	Liz Wendland
-------	--------------

Address:	1791 Dale St N
----------	----------------

City:	Roseville
State:	MN
Zip:	55113

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How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

[REDACTED]

Phone Number:

Field not completed.

Please Share Your Comment, Question or Concern

Please don't close the compost center. It sends the message that Roseville doesn't care about the environment. People are not going to drive 8 miles to wait in line to compost. Not to mention the waste of gas. And saying that people in the building next to it have complained about the smell is hilarious. We all knew it would smell when they built that place! I agree the dumping is a problem. How much is occurring and what else can be done?
Thank you for your time

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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Monday, September 15, 2025 11:04:02 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Monday, September 15, 2025 9:40 AM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Caution: This email originated outside our organization; please use caution.

Contact City Council

Please complete this online form and submit.

Subject	Vote on closing leaf recycling center on Dale Street
---------	--

Contact Information

Name:	Mary and Mike Gaida
-------	---------------------

Address:	676 Heinel Drive
----------	------------------

City:	Roseville
State:	MN
Zip:	55113

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How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

No Reply Necessary

Email Address: 

Phone Number: 

Please Share Your Comment, Question or Concern

We've heard that you will soon be voting on whether to close the leaf recycling center on Dale Street. We hope you will keep it open. We drop our leaves off bag by bag as we do not have a trailer, etc. to carry it a long way. It is very convenient. We are in our 80's and want to stay in our home and this is a convenient way to get rid of our leaves (we have quite a few trees in our backyard). Please keep this center there. We pay a lot of taxes, which are increasing every year, and this is something we find very necessary.

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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Roseville Leaf and Organics Compositing Sight 9.8.25 Agenda Item 7c
Date: Monday, September 15, 2025 1:45:12 PM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: Dan Roe <Dan.Roe@cityofroseville.com>
Sent: Monday, September 15, 2025 1:03 PM
To: Pat Trudgeon <Pat.Trudgeon@cityofroseville.com>
Subject: Fw: Roseville Leaf and Organics Compositing Sight 9.8.25 Agenda Item 7c

Pat,

This did not go to the general council email so you probably did not see it...

Dan Roe | Roseville Mayor

M: 651.487.9654

E: dan.roe@cityofroseville.com

www.cityofroseville.com

City of Roseville: [Facebook](#) | [Twitter](#) | [YouTube](#)

Mayor Dan Roe: [Facebook](#) | [Twitter](#)

From: Michele Brusegard [REDACTED]
Sent: Monday, September 15, 2025 10:24 AM
To: Dan Roe <dan.roe@cityofroseville.com>; Wayne Groff <wayne.groff@cityofroseville.com>;

Robin Schroeder <robin.schroeder@cityofroseville.com>; Julie Strahan
<julie.strahan@cityofroseville.com>

Subject: Roseville Leaf and Organics Compositing Sight 9.8.25 Agenda Item 7c

You don't often get email from [REDACTED] [Learn why this is important](#)

Caution: This email originated outside our organization; please use caution.

Hello Mayor Roe and Council Members Bauer, Groff, Schroeder and Strahan,

I am writing in regards to the City Council Meeting held on September 8, 2025 Agenda item 7c: the closure of the City's leaf and organics composting site. I understand there are financial constraints regarding the purchase of equipment, specifically a leaf mulcher, that is needed in order to maintain the site, but the needs of the intangible good the community receives should also be considered. The city made no clear arguments as to what other solutions and ideas they had in order to keep this facility open, causing one to wonder if the cost is an excuse versus the city planning to sell the land to the highest bidder. For example, when the City used to vacuum the leaves and the cost became too high, those who wanted to continue the service were charged for it. Similarly, the City could charge a seasonal fee to residential users to help offset the costs and to deter commercial lawn services from dumping at the site and charge a higher rate per load.

Mayor Roe suggests residents to use the Arden Hills and Kent sites; these both have drawbacks. The Arden Hills site often is overcrowded, especially during peak raking season, the hours are limited for organics disposal and quite frankly, the Arden Hills site does not have the capacity to handle the additional materials or vehicles. The Kent Street location also lacks hours that are convenient for organics disposal with many residents dropping their organics off on their way to work. What this means is fewer people will be willing to continue their composting initiatives especially with the city lacking any curbside composting pick ups such as what some surrounding cities have.

While issues around illegal dumping is a problem, I suspect Roseville currently has a service maintaining security cameras; which while not eliminating the problem would offer a deterrent to this practice of unscrupulous actors. Unfortunately, the people willing to do this will continue to do it anywhere.

Recently the decisions the City of Roseville are making are regressive instead of progressive and advancing the City to a more sustainable future. This can be seen in many different areas such as road plans that are not cyclists friendly, to closing of facilities that are for the betterment of the environment, to allowing more and more green spaces to be destroyed in order for homes and businesses to be built, or allowing people to cut down nearly all the trees on their lot and not requiring replacements or fining them. The City may look at this "it's just a leaf composting facility" but it speaks to the greater issues at hand that a narrow focus on finance is being looked at versus a wholistic analysis of both the fiduciary aspects against the betterment of the community that is attractive to current and future residents.

Thank you for your time on this matter.

Cordially,

Michele Brusegard

SEP 15 2025

Sharon Lewandowski

1235 Eldridge Av W

Roseville, MN 55113

City clerk, Council members,

I am disturbed to read about the possible changes to the food waste, compost site on Dale near Co. Rd C. This site is greatly used by tax paying Roseville residents. I am 75 years old. I am grateful to be able to deposit my food wastes and take buckets of compost back to my yard for my vegetable gardens and flowers. Every visit to this site I encounter other residents using this site respectfully and in order with the intended use.

I am sorry there are a very few that are misusing this site. Please, do not discontinue the site due to the misuse of a few, when hundreds of others use this privilege responsibly. This compost site is good for the community, good for the environment, and good for the many young people who travel past this site to see how natural composition and environment protection (and the City of Roseville) can work for our good and the good of the earth.

Instead of closing, consider other options, perhaps a free will "pay as you are able" or cameras to catch the perpetrators.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink that reads "Sharon Lewandowski". The signature is written in a cursive, flowing style.

From: [Amy Schultz](#)
To: [Jesse Freihammer](#)
Subject: Leaf recycling site - keep it open
Date: Wednesday, September 17, 2025 6:59:31 AM

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Caution: This email originated outside our organization; please use caution.

Hi Jesse,
I do not support closing the leaf recycling site.

I live northwest of Dale Street and our family and neighbors frequently use the leaf recycling site to both drop off leaves and to use the resulting compost. I drive past it every day and people are there using the site. Closing it would be a huge loss to our community. The cost to keep open is good use of tax payers money, including mine.

As for the people in the building next it who have complained, it was built and people moved into it knowing it was there already.

About the dumping, that happens on other parts of the city too. This isn't the only public location it happens.

Thank you for the opportunity to provide feedback.

Amy Schultz
743 Heinel Dr.
Roseville, MN 55113

From: [Gordon Dahlen](#)
To: [Jesse Freihammer](#)
Subject: possible closing of leaf disposal site
Date: Thursday, September 18, 2025 9:11:08 AM

You don't often get email from [REDACTED] [Learn why this is important](#)

Caution: This email originated outside our organization; please use caution.

I heard that the city of Roseville is considering closing the dale street leaf disposal/compost site due to cost considerations. I wish to express my strong opposition to this plan. I use the site each year both for leaf disposal and for obtaining compost for my garden. I believe it is an asset to the residents of Roseville. I understand that one consideration is the fact that Ramsey County has other sites available. Since anyone (not just Roseville residents) can use the site, would/should Ramsey County pay part/all of the costs to operate it?

Thank You

Gordon Dahlen

9-20-25

City of Roseville

I am concerned over the talk
of closing the compost site on
Duke + Co Rd C.

So many good people use this
site and our community is
beautified both by the composted
soil used to grow flowers + vegetables
as well as the leaves that are cleared
from yards to be composted at this site.

Please do not close this site.

I'm sure creative minds can figure
out a solution to the problems
set out that makes some folks anxious
to close this very well used popular
and beneficial site.

Thank you for your service
to our community -

Sincerely
Sharon Linborn

From: [Pat Trudgeon](#)
To: [*RVCouncil](#)
Cc: [Jesse Freihammer](#)
Subject: Fw: Organics recycling at C & Dale
Date: Monday, September 22, 2025 7:45:49 AM
Attachments: [Outlook-Roseville](#)

Mayor and City Council, passing this email that was only sent to me regarding the organics drop off site at Dale.

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: Laura Carroll [REDACTED]
Sent: Sunday, September 21, 2025 2:33 PM
To: Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Organics recycling at C & Dale

[You don't often get email from [REDACTED]. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

Caution: This email originated outside our organization; please use caution.

Hi Pat,

I wanted to reach out after recently hearing about the possible changes with the compost site at C & Dale. My biggest concern is regarding the organics composting dumpsters. We live about a mile northeast from this site and pass it frequently. It's super convenient to swing by and drop our organics - on our way to work or to pick up our daughter from RAHS or Parkview. We also walk there sometimes in nice weather and see others do the same. It's so convenient and we easily drop at least 1-2 compost bags there every week. And it's popular! I almost always see someone there when I pass it or stop there. At the very least, I see lots of other dropped compost bags when I'm there.

A collection site at Kent and Larpenteur is not the answer for my family and probably not for our neighbors either. It's out of our way and feels unrealistic for it to be our closest option. We moved to Roseville in 2018 and were thrilled with the organics collection site opened shortly after we settled in here. As an enthusiastic composter, it was such a bonus. We now depend on it and would be a significant loss for us to see this removed.

I'm not sure if you're the right person to contact about this, and my apologies if this is outside your scope. Please feel free to forward it as appropriate.

Thanks very much for your time and consideration,
Laura Carroll

From: Comcast
To: RV Engineering
Subject: Attn: Jesse
Date: Tuesday, September 23, 2025 5:22:57 PM

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Caution: This email originated outside our organization; please use caution.

I am emailing you to express my concern regarding the possible closing of Roseville's Leaf Compost sight. I am retired and a widow, so it's only me to take care of everything. It would be a definite hardship for me to have to travel longer distances to utilize a compost site. Please don't close it.

Annette Malark

Please respond to me.

Sent from my iPhone

From: [Michele Edwardson](#)
To: [RV Public Works](#)
Subject: Roseville compost site proposal
Date: Sunday, September 28, 2025 9:52:59 PM

[You don't often get email from [REDACTED]. Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

Please keep the compost site and organic recycling option Amon Dale Street open!!
We use it regularly.
Dan and Michele Edwardson
985 Lydia Drive
Roseville

Sent from my iPhone

From: [Norma Jorgensen](#)
To: [Jesse Freihammer](#)
Subject: Dale St Leaf and Organics Collection Site
Date: Sunday, September 28, 2025 8:04:27 PM

You don't often get email from [REDACTED]. [Learn why this is important](#)

Hello Mr. Freihammer,

I know that the City Council is looking into closing the Dale St Leaf and Organics Collection Site. Besides being a cost saving move, closing the site would also solve the problem of people dumping unwanted items there. However, the benefits of the site are very significant, in my humble opinion.

The Dale Street site is incredibly convenient! It's centrally located. It's not too large. It's quick and easy to drop off leaves. The black soil that is produced from the decayed leaves is probably the BEST free dirt in town. Every time I go to drop off my organics, there are many, many, many people shoveling the soil into buckets and bins. They use the soil in their gardens and in their potted plants. I often end up chatting with my neighbors while there. Seriously, there's a great community spirit at the Dale St site.

The suggestion was offered that people could simply drive to another Ramsey County yard waste site to drop off their leaves. Where is the next closest site? Frank & Sims? Pierce Butler? Arden Hills? We're not talking a few miles away. We're talking at least five or six miles. In our 21st century society, convenience is important. If people are inconvenienced, well, they'll take the easy route: they'll simply fill their trash bins with leaves. Not very earth friendly, is it?

Regarding people dumping unwanted items at the site, I'm sure there are ways to solve this problem. 1.) Lock the fence when the site is not open. That means NO ACCESS at all. Not even the 'footpath' to the food scrap bins. 2.) Move the food scrap bins outside the fenced in area, so they're available 24/7. 3.) Staff the site when it is open; either with paid staff or community volunteers. I'm certain volunteers will step forward if the thought of permanently closing the site looms on the horizon. Check with Do Good Roseville for ideas on this. 4.) Is there video monitoring of the site? Is there adequate lighting at night to deter undesirable activity?

Thanks for taking the time to read my email. And thanks for being open to hearing from Roseville residents about this issue.

Respectfully,
Norma Jorgensen
642 Lovell Ave West
Roseville, MN

From: [Bruce Ervin](#)
To: [RV Public Works](#)
Subject: Roseville compost site.
Date: Monday, September 29, 2025 12:14:26 PM

You don't often get email from [REDACTED] [Learn why this is important](#)

I've lived in Roseville for 4 years and have used the site regularly since then. It would be disappointing to see it closed. I understand the cost issues and concerns about the smells but I hope it can stay open and those issues can be addressed. Composting I feel is another way to reduce/reuse our waste today. Thank you.

Bruce Ervin

From: [Pat Trudgeon](#)
To: [*RVCouncil](#)
Cc: [Jesse Freihammer](#)
Subject: Fw: Leaf dump
Date: Monday, September 29, 2025 7:48:00 AM
Attachments: [Outlook-Roseville](#)

Mayor and City Council, see email below sent to me directly about the Leaf Recycling Center.

Pat

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: John&Valerie [REDACTED]
Sent: Sunday, September 28, 2025 7:19 PM
To: Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Leaf dump

[You don't often get email from [REDACTED] Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

Hello pat I live on Heinel drive. High taxes. Many trees. It used to be called oak point for all the oaks we have. The dump is a basis need here and used only 6 weeks out of the year. Also people need dirt for beautiful gardens and growing food. It serves many purposes. We have lived here for 33 years payed high taxes. No children and the leaf dump is our only perk. Please help us out here. Val y john Hughes. I put up a sign on our lawn about the leaf dump going away from us.
Sent from my iPhone

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Monday, September 29, 2025 7:51:19 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Sunday, September 28, 2025 5:36 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Closing a villiage service
---------	----------------------------

Contact Information

Name:	Joseph Olson
-------	--------------

Address:	2247 Roselwn Ave W
----------	--------------------

City:	Roseville
-------	-----------

State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

[REDACTED]

Phone Number:

Field not completed.

Please Share Your Comment, Question or Concern

Please do not close the leaf recycling center.

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Monday, September 29, 2025 4:30:08 PM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Monday, September 29, 2025 2:36 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Leaf site
---------	-----------

Contact Information

Name:	Megan Harstad
-------	---------------

Address:	2858 Griggs St N
----------	------------------

City:	Roseville
-------	-----------

State: MN

Zip: 55113

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How would you prefer to be contacted? No Reply Necessary
Remember to fill in the corresponding contact information.

Email Address:

[REDACTED]

Phone Number: *Field not completed.*

Please Share Your Comment, Question or Concern

The leaf deposit site off Dale needs to stay - it is a place many residents have and will continue to rely on when it comes to fall and spring cleanups. It is crucial for Roseville residents, like myself, who cannot afford leaf pickup/ paid lawn care or afford to add a compost bin to my already expensive trash bill. I also add that it needs to stay for the environment in Roseville.
Please keep it as is. Thank you for your time and consideration.

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From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Monday, September 29, 2025 7:43:51 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Sunday, September 28, 2025 7:30 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Dale St Leaf and Organics Collection Site
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Contact Information

Name:	Norma Jean Jorgensen
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Address:	642 Lovell Avenue West
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City:	Roseville
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State: MN

Zip: 55113

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How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

No Reply Necessary

Email Address:

Phone Number:

Please Share Your Comment, Question or Concern

I understand that the City Council is considering closing the Dale Street Leaf and Organics Collection Site. It sounds like the main issue is the unfortunate fact that people are dumping other things (i.e. brush, branches, furniture) there because the site is unsupervised. Perhaps this could be handled by a team of volunteers who could keep a watchful eye while the site is open. I certainly would be willing to do this. I'm sure others could be recruited too. During the hours the site is closed, then it'd be imperative to lock the fence, ensuring there is no other way to gain access to the site.

The two organic bins would need to be located closer to Dale St, not behind the fencing, so people could use it 24/7.

Every time I use this site, other residents are there too. It's a very popular, well used, convenient service. The black soil that is produced from all the decomposing leaves is the BEST ever. Many, many, many people use the soil for their gardens and potted plants. It's wonderful that it's free for everyone!

If you decide to close the site permanently, I suspect that people will resort to tossing their leaves and food scraps in their trash bins. You're hoping that people will use another yard waste site but driving to another site isn't always the best option for people. Think about the add'l miles to the Frank / Sims site or the Pierce Butler site or the Arden Hills site. We're not talking a mile or two away. We're talking more than 5 miles away. That's a big deal. I know you're wrestling with the 2026 budget. And I'm sure this seems like a budget saving move. But please reconsider closing the Dale Street site! It's an earth friendly, neighborhood convenience which needs to be saved.

Thank you!

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Email not displaying correctly? [View it in your browser.](#)

From: [Barbara Grundman](#)
To: [Jesse Freihammer](#)
Subject: Compost and leaf drop-off
Date: Tuesday, September 30, 2025 10:04:21 AM

You don't often get email from [REDACTED]. [Learn why this is important](#)

Good morning, Jesse,

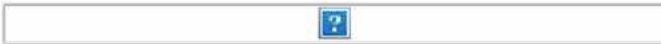
Thought I'd weigh in and give my thoughts on the possibility of closing the leaf and compost site on Dale and Cty Rd C.

My family is using that service weekly, dropping off our compost and picking up dirt when needed. We compost today almost 1/3 of our garage. If that were no longer an option, I'm not sure we'd be able to do that.

I would not support a decision to close the site.

Regards,
Barbara Grundman
Hilltop Ave, Roseville, MN

"It is a *poverty* to decide that **a child must die** so that you may live as you wish" *Saint Teresa of Calcutta*



You can make a difference... [Pro Life-Corner](#)

From: [Brenda Wells](#)
To: [RV Public Works](#)
Subject: Leaf compost center closing
Date: Tuesday, September 30, 2025 12:47:15 PM

You don't often get email from [REDACTED] [Learn why this is important](#)

I have been a resident of Roseville for 40 years. I can remember when the city offered leaf pickup from our curb. Now, not only is that not offered, but the ability to easily dispose of my leaves is also going to be discontinued. The erosion of city services over time is truly a shame.

As a master gardener, I have many deciduous trees in my yard, thus many leaves. I also make use of the Ramsey County compost sites. The closest one is in Arden Hills; there simply is not a convenient site on this side of Roseville. The Arden Hills site is often backed up during the falls and spring seasons, with users from all over Ramsey County. Safety at the site also is questionable during these heavy traffic times, with many vehicles and trailers backing up, coming and going.

If we truly want folks to compost, we need to make it as convenient as possible, not a time consuming, tedious chore. Do not close the Roseville leaf site.

Brenda Wells

Get [Outlook for iOS](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Tuesday, September 30, 2025 8:23:43 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Monday, September 29, 2025 5:24 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Leaf Recycling/Composting
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Contact Information

Name:	Erika Wold
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Address:	200 Burke Ave W
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City:	Roseville
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State: MN

Zip: 55113

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How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

Phone Number:

Please Share Your Comment, Question or Concern

Mayor and members of the Roseville City Council:

It has come to my attention that the future of the leaf recycling center and its operation are under review. Please know that this site is an invaluable resource to our community. Our family personally uses the site to dispose of leaves beyond what our yard waste hauler is able to take and this is the site where we gather compost to grow our gardens each year. We also assist elderly Neighbors with their yard clean up and leaf disposal. Driving to Arden Hills or other locations is not only time consuming but also not environmentally friendly (we typically use the site when driving by while out running other errands in town)

It is my understanding there have been complaints about the smell and about unauthorized use. In my opinion, the senior living complex complaints about smell holds little weight. The complex was built next-door decades into the recycling centers operation.

As far as unauthorized dumping goes, tightening up hours and regulations around commercial dumping could solve a lot of those issues. Maybe cameras or volunteers/staff to occasionally monitor dumping and to check ID like other county sites may help alleviate the problems.

Please consider alternative solutions before closing the facility. It would be a shame to lose this resource.

Thank you
Erika Wold

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as this one, may be public data subject to the Minnesota Data Practices Act and/or may be disclosed to third parties. Due to Minnesota Open Meetings Law, Councilmembers are not allowed to use the "reply-all" function if it includes other Councilmembers for their response back to the emailer. Any response back to the sender will be just to that individual and will not include other Councilmembers.

Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Opposition to Proposed Closure of Roseville Leaf Recycling Center
Date: Tuesday, September 30, 2025 11:53:02 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 || F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: Heidi Walz [REDACTED]
Sent: Tuesday, September 30, 2025 11:08 AM
To: *RVCouncil <city.council@cityofroseville.com>
Subject: Opposition to Proposed Closure of Roseville Leaf Recycling Center

Some people who received this message don't often get email from [REDACTED]. [Learn why this is important](#)

Roseville City Council & Public Works,

I am writing to express my strong opposition to the proposed closure of the Roseville Leaf Recycling Center.

Closing this site would be a direct contraindication to the environmental and sustainability initiatives that the city touts. It provides a convenient and responsible outlet for residents to dispose of seasonal yard waste, helping to reduce landfill use, prevent stormwater pollution, and support broader city sustainability goals.

The Arden Hills site is nestled in a residential area so soon enough that community is going to oppose the extra traffic. Additionally, the loss of a local, accessible drop-off point could result in a rise in illegal dumping throughout Roseville. You provided data on the locations of other Ramsey

County sites and proximity to Roseville residents but no data on the volume and frequency of use. Before deciding on closure, consider gathering data this fall on just how much it gets used. Set up a camera to easily track usage. Yes, illegal dumping occurs, but show us what percentage of people are tax-paying Roseville residents.

I urge the city to reconsider this decision and explore alternative solutions that preserve the Leaf Recycling Center's essential role in our community.

Thank you for your attention to this matter and for your continued commitment to serving the needs of Roseville residents.

Sincerely,
Heidi and Andy Walz
3097 Sandy Hook Dr
Roseville, MN

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Tuesday, September 30, 2025 8:23:29 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Monday, September 29, 2025 10:20 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Don't close the leaf site
---------	---------------------------

Contact Information

Name:	Leslie Diaz
-------	-------------

Address:	600 iona lane, , roseville
----------	----------------------------

City:	Roseville
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State: MN

Zip: 55113

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How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

[REDACTED]

Phone Number:

[REDACTED]

Please Share Your Comment, Question or Concern

Please do not close the leaf site and compost. All the gardening citizens of Roseville use this site frequently throughout the season. Removing this site will have a negative effect on the emotional and mental wellbeing of us gardeners and future possible gardeners that move to this area.
Let's make our people healthier by keeping this site open for our community!

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Roseville Leaf Recycling Site
Date: Tuesday, September 30, 2025 8:23:15 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

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From: sam pederson [REDACTED]
Sent: Monday, September 29, 2025 11:39 PM
To: *RVCouncil <city.council@cityofroseville.com>
Subject: Roseville Leaf Recycling Site

[Some people who received this message don't often get email from [REDACTED]
Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

Dear Roseville City Council, Roseville Mayor and Roseville Public Works,

Please do not close the Roseville leaf recycling site. The site is used by many Roseville residents. It is a good place for Roseville residents to get rid of their leaves and have it turned into compost that they can pick up in the spring or summer.

If there is a problem with non-Roseville residents or commercial companies dumping leaves at the site, you could set up cameras and post signs for Roseville residence to get license plate numbers and times that supposed problem dumpers are dumping and contact the city anonymously. The city could view the video and deal with the problem leaf dumpers.

The Roseville leaf dumping site was in place before they built The Preserve of Roseville and any resident that moved into The Preserve of Roseville should haveve figured it out or been told by the developer that there would be a smell and noise at certain times. If the City of Roseville intends to

use a wood chipper at the site that is probably not going to make it any quieter.

Every neighbor I have talked with would like the leaf dumping site to remain open.

Sincerely,

Sam

Sent from my iPhone

From: [Kelly Klecker](#)
To: [Jesse Freihammer](#)
Subject: Roseville leaf compost site
Date: Tuesday, September 30, 2025 8:33:13 PM

You don't often get email from [REDACTED]. [Learn why this is important](#)

Hello Jesse,

I'm writing to ask that Roseville Public Works and/or City Council please do not close the Roseville leaf compost site. This site is a great part of our neighborhood and community. We walk our food waste down, bring our leaves in, pick up compost dirt, etc. It is in use all the time. We get to know people along the way and while we're there. People greatly value this site. Please do not close it.

Thank you

Kelly Skare-Klecker

Roseville resident and frequent user of this site

From: [Margaret Grafenstein](#)
To: [Jesse Freihammer](#)
Subject: Please don't close the Dale street compost
Date: Tuesday, September 30, 2025 8:45:06 PM

You don't often get email from [REDACTED]. [Learn why this is important](#)

Hello Jesse,

I'm writing to ask that Roseville Public Works and/or City Council please do not close the Roseville leaf compost site. This site is a great part of our neighborhood and community. We bring our leaves in every year, have ordered compost to be delivered and also drive to pick up compost dirt, etc. It is in use all the time. We get to know people along the way and while we're there. People greatly value this site. Please do not close it.

Thank you

Margaret Grafenstein

Roseville resident and frequent user of this site

From: [Richard Karlen](#)
To: [Jesse Freihammer](#)
Subject: Do not close dale leaf site!
Date: Tuesday, September 30, 2025 8:58:15 PM

You don't often get email from [REDACTED]. [Learn why this is important](#)

Jesse Freihammer,

We would like you to consider NOT closing the yard waste site located on Cty Rd C & Dale. We and all our neighbors use the site daily in the fall to transport all our leaves and keep them from going into Lake Owasso & the sewer system. It's imperative to have a site so close that is open daily. I cannot think of a better use of our tax dollars. The weekly yard waste collection container of 50 gallons, does not put a dent into the amount of leaves that come down from our large oak trees.

The complaint of the noise from the machine that turns the leaves over, seems to be over emphasized by the residents of the assisted living facility. That noise is a rare event and less than the daily noise from the traffic on Dale street and County road C. Furthermore using the argument that a change in use is indicated because of the noise caused by the current use is completely nullified by the fact that any current noise produced by the leaf compost facility is minimal compared to the daily noise that the proposed use of a wood waste/tree grinding facility would produce. If you are really taking action here to address the noise situation the proposed new use is inconsistent with the neighbors sounds complaints.

Please do not recommend closing this facility to the city council.

Thank you,

Sally & Richard Karlen
693 Heinel Circle
Roseville, MN 55113
Sent from my iPhone

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Thursday, October 2, 2025 9:22:36 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Thursday, October 2, 2025 9:15 AM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Compost Site
---------	--------------

Contact Information

Name:	Roxanne Lien
-------	--------------

Address:	739 Heinel Drive
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City:	Roseville
-------	-----------

State: MN

Zip: 55113

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How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

Phone Number:

Please Share Your
Comment, Question or
Concern

City of Roseville
Mr. Mayor
Jesse Freihammer, Public Works Director
City Council members

Dear Madams and Sirs, 1 October 2025

Having been a resident of Roseville since 1960, I recall the days of burning leaf piles in our backyards, followed by the large vacuum that picked up leaves curbside. I understand the need for change and have always tried to remain flexible during my seven decades. I also understand that when a company or government agency removes a service, it should be responsible enough to offer a replacement service.

I have not only used the site for leaves, but throughout the years, I have had truckloads of the compost delivered for my gardens and flower beds. I call our compost "Roseville's black gold."

I would hate to think that in the near future I will need to open a package of marshmallows and fake making S'mores over an open fire to get rid of my leaves. As I have 11 oak trees in my yard, that would be a 24/7 endeavor.

I can appreciate the problems the site presents, so why not bring back the large vacuum to eliminate some of the traffic? And as with our watering restrictions, make delivery days odd and even according to addresses.

I am sensitive that at certain times of the year, the smell can be distressing for those living in the immediate area. However, I believe that with better management of the amount composted at a given time, the smell could be reduced or eliminated.

Having lived here since 1960, I've seen the City of Roseville condemn property in the past and remove it from citizens at a price below its market value, only to sell it later for commercial use.

I must admit the cynic in me says all our protests and concerns over the compost site are in vain, as I believe plans to sell and develop the property are already underway.

Sincerely,

An old lady with 11 Oak trees

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Email not displaying correctly? [View it in your browser.](#)

From: [Pat Trudgeon](#)
To: [Jesse Freihammer](#)
Subject: Fw: Online Form Submittal: Contact City Council
Date: Thursday, October 2, 2025 9:23:20 AM
Attachments: [Outlook-Roseville](#)

Patrick Trudgeon | City Manager

O: 651.792-7021 | | F: 651.792.7020

pat.trudgeon@cityofroseville.com



2660 Civic Center Drive | Roseville, MN 55113

[Facebook](#) | [Twitter](#) | [YouTube](#)

From: noreply@civicplus.com <noreply@civicplus.com>
Sent: Wednesday, October 1, 2025 12:05 PM
To: *RVCouncil <city.council@cityofroseville.com>; Rebecca Olson <rebecca.olson@cityofroseville.com>; Pat Trudgeon <pat.trudgeon@cityofroseville.com>
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject	Closing of Dale leaf site
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Contact Information

Name:	Kurt Franke
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Address:	2673 Sheldons Street
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City:	Roseville
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State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted?
Remember to fill in the corresponding contact information.

Email

Email Address:

Phone Number:

Please Share Your Comment, Question or Concern

Dear Roseville Mayor and Council,

Just wanted to comment on the closing of the Dale Street leaf compost site. I'm all for it. I support shutting it down for leaves and composting.

I attended the Public Works, Environment, and Transportation (PWET) meeting last night and heard the presentation by City Staff on the options, viability, and needs at the Dale Street site along with the public comment. Seems pretty clear to me that while there may be a desire amongst some to keep that the leaf dump open at all cost, that is the thing. Seems clear to me that outdated equipment, duplication of services, needed City resource, illegal and unsupervised dumping, and more all point to a new way forward.

There is a wonderful new Ramsey County Environmental Center not far away. Hope you have had the opportunity to visit it. Also other leaf drop options for all of us. Seems crazy to me that we would keep Dale Street, too.

Please listen to recommendations of our City Staff and close the Dale Street site to leaves, opening up the needed space for the City operations.

Thank you for your time, consideration, and public service,

Kurt Franke

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Email not displaying correctly? [View it in your browser.](#)

From: [REDACTED]
To: [RV Public Works](#)
Subject: Roseville Compost sight
Date: Monday, October 6, 2025 8:22:34 AM

You don't often get email from [REDACTED]. [Learn why this is important](#)

Hello,

As a resident's of Roseville, we depend on our local compost sight not only for Fall leaf disposal but also for use of food scrap disposal and healthy garden soil & wood chips. When environment is so under pressure, we feel that providing us with this option, allows us to do our part to help improve the environment & community.

Please, do NOT close this sight.

Sincerely,

Tom & Mary VanBerkel

Roseville Leaf Recycling Site - 2025

- Oct. 13th - Site open to public (gates open)
- Oct. 14th-17th – Staff filling ruts/grading to provide safe access for public
- Oct. 18th-19th – 1st weekend, minimal use. 15 yards of leaves dropped.
- Oct. 20th-21st – Rainy/windy conditions, minimal use from residents. 15 yards.
- Oct. 22nd -25th – Clear weather, minimal use from residents. 30 yards.
- Oct. 24th -26th – 2nd weekend, minimal use from residents. 75 yards.
- Oct. 27th -28th – 1st row established, minimal use from residents. 100 yards. Slight pickup in volume due to start of Fall sweeping.
- Oct. 29th -31st – 2nd row established. Minimal use from residents.
- Nov. 3rd – 3rd weekend. 250 yards dropped.
- Nov. 4th – 7th – Site use increasing, ½ full, contractors dumping and more frequent resident vehicles, 5 rows built.
- Nov. 8th – 12th Site busy daily, 9 rows built, site 3/4 full. A large static pile started to maintain space for vehicles. Staff in over 4th weekend to push up.
- Nov. 13th – 18th Site busiest all season over 5th weekend. 12 rows built, Static pile at capacity along west side of site. Staff in twice Sat. and twice Sun. to maintain access because leaves were almost to the gate. 90-95% full. Consider closure at the end of the week.
- Nov. 20th - 21st – Many contractor dumps overnight, out to the blacktop in the drive in area. North end static pile getting large.

- Nov. 21st-24th – Site is over capacity, staff in Saturday evening and 3 times Sunday to push up leaves to make room for vehicles. Gates closed at 6:00 pm Sunday, 11/23/25.

Summary

On October 13th, the Roseville Leaf Recycling Site gates open to the public for leaf disposal. The site was unsafe for vehicle access and there was minimal use by residents. Over the first week Streets maintenance staff worked on filling ruts/holes and grading the site for accessibility and safety. October was slow due to lack of leaves falling but started to ramp up by the 3rd weekend of being open. The week of November 3rd, staff started seeing contractor dumps at the site and more frequent resident vehicle use. The site was half full by the weekend. November 7th (4th weekend) through November 23rd, the site is used daily with contractors and residents at a high volume. Staff at site during the week and on weekends maintaining access and keeping up with stacking and building rows. 15 rows (max) are built with 2 very large static piles on the west and north sides of the site. These piles will be a challenge to incorporate into the rows as they are turned into compost. 2025 has yielded the largest intake of leaves seen by staff. Ultimately, site is overcapacity and gates close early, Nov. 24th at 6:00 pm. Walk through service for bags is still available, as it is year-round.

City of Roseville

Stormwater Fund Financial Summary - Leaf Site Operations Only

	2022		2023		2024		2025		2026		2022-2025	
Revenues	<u>Actual</u>		<u>Actual</u>		<u>Actual</u>		<u>Budget</u>		<u>Budget</u>		<u>Average</u>	
General Property Taxes	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Tax Increments		-		-		-		-		-		-
Intergovernmental Revenue								-		-		-
Licenses & Permits								-		-		-
Charges for Services		2,850		3,150		3,750		3,350		3,525		3,275
Fines and Forfeits												-
Franchise Fees												-
Special Assessments												-
Investment Income												-
Miscellaneous												-
Total Revenues	\$	2,850	\$	3,150	\$	3,750	\$	3,350	\$	3,525	\$	3,275
Expenditures												
Personnel Services	\$	50,653	\$	60,447	\$	91,486	\$	112,811	\$	43,876	\$	78,849
Supplies & Materials		8,991		20,051		12,924		39,412		7,203		20,345
Utilities												-
Contractual Services		-		-		-		-		-		-
Other Charges												-
Capital Outlay												-
Debt Service		-		-		-		-		-		-
Contingency		-		-		-		-		-		-
Total Expenditures	\$	59,644	\$	80,497	\$	104,411	\$	152,223	\$	51,079	\$	99,194

Division / Program: **Storm Drainage Fund**
Organizational Responsibility: Public Works Director

Division / Program Description

Storm Drainage division provides for the management of storm water drainage in the City; including flood control, pollution and contamination prevention, street sweeping, and the leaf-pickup program.

2026 Goals and Objectives

- Apply for watershed district, state, and/or other cost share funding for the implementation or expansion of storm water best management practices.
- Sweep all City streets at minimum bi-annually focusing on environmentally sensitive areas first with vacuum sweeper.
- Will partner with major development projects and other agency projects to expand storm water retention and water quality improvements throughout the City.

Storm Drainage Fund Financial Summary								
	2022	2023	2024	2025	2026	\$ Increase	% Incr.	
Revenues	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>(Decrease)</u>	<u>(Decr.)</u>	
Intergovernmental Revenue	\$ 98,211	\$ 81,908	\$ 15,904	\$ -	\$ -	-	0.0%	
Charges for Services	2,224,606	2,950,670	3,827,745	3,739,281	3,739,281	-	0.0%	
Special Assessments	1,730	1,443	1,182	2,000	2,000	-	0.0%	
Investment Income	(103,498)	19,300	49,031	10,000	10,000	-	0.0%	
Miscellaneous	37,340	15,109	141,745	-	-	-	100.0%	
Total Revenues	\$ 2,258,389	\$ 3,068,430	\$ 4,035,607	\$ 3,751,281	\$ 3,751,281	\$ -	0.0%	
Expenditures								
Personnel Services	\$ 520,333	\$ 517,326	\$ 543,519	\$ 602,050	\$ 605,767	\$ 3,717	0.6%	
Supplies & Materials	65,859	84,313	82,705	109,000	111,000	2,000	1.8%	
Utilities	10,819	18,962	16,182	20,000	20,000	-	0.0%	
Contractual Services	150,572	419,479	367,419	232,500	232,500	-	0.0%	
Other Charges	50,535	29,246	44,746	95,360	94,778	(582)	-0.6%	
Capital Outlay	2,377,227	2,530,513	1,824,127	1,824,000	2,794,000	970,000	53.2%	
Total Expenditures	\$ 3,175,345	\$ 3,599,839	\$ 2,878,698	\$ 2,882,910	\$ 3,858,045	\$ 975,135	33.8%	
Transfers In (Out) net	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ (100,000)	\$ -	0.0%	
Net Change in Fund Balance	(1,016,956)	(631,409)	1,056,909	768,371	(206,764)			
Beginning Fund Balance	3,502,513	2,485,557	1,854,148	2,911,057	3,679,428			
Ending Fund Balance	\$ 2,485,557	\$ 1,854,148	\$ 2,911,057	\$ 3,679,428	\$ 3,472,664			
FTE's	4.20	4.20	4.57	4.65	4.65			

2026 Budget Impact Items

- Personnel increases include cost of living and wage-step increases for eligible employees.
- Capital Outlay increase for additional storm water infrastructure replacement.

2025 Achievements

- Surveyed several ponds to analyze sediment load and water quality functional performance.
- Partnered with U of M St. Anthony Falls Laboratory on water quality research project.
- Performed 196 storm manhole/catch basin inspections and 42 repairs
- Started plan for the dredging of Willow Pond.

2027 through 2036
Capital Improvement Plan
Roseville, MN
Sources and Uses of Funds Details

Source	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
640 Storm Sewer Capital Fund											
Beginning Balance		0	0	0	0	0	0	0	0	0	0
<u>Revenues and Other Fund Sources</u>											
<i>Revenue</i>											
Fees		2,389,000	2,501,040	2,205,230	2,198,560	2,669,100	2,497,890	2,235,230	2,843,100	2,631,260	3,502,400
Total		2,389,000	2,501,040	2,205,230	2,198,560	2,669,100	2,497,890	2,235,230	2,843,100	2,631,260	3,502,400
<i>Other Fund Sources</i>											
Total Revenues and Other Fund Sources		2,389,000	2,501,040	2,205,230	2,198,560	2,669,100	2,497,890	2,235,230	2,843,100	2,631,260	3,502,400
Total Funds available		2,389,000	2,501,040	2,205,230	2,198,560	2,669,100	2,497,890	2,235,230	2,843,100	2,631,260	3,502,400
<u>Expenditures and Uses</u>											
<i>Capital Projects & Equipment</i>											
<i>Public Works Vehicle and Equipment</i>											
Kubota M110GXDTC Tractor (2015) #116	PW-020	0	0	60,000	0	0	0	0	0	0	0
Trafix Scorpion Attenuator (2017) #137	PW-025	0	0	0	0	0	7,500	0	0	0	0
Bobcat T76 (2024) #131	PW-036	0	0	0	0	25,000	0	0	0	0	0
Generac light tower Magnum MLT4060KV (2013) #210	PW-037	0	0	0	0	0	0	0	2,500	0	0
Genie GS2646 Man Lift (2007) #90225	PW-038	0	0	0	0	0	0	0	2,500	0	0
Nissan PL40 Forklift (2006) #90125	PW-039	0	0	0	0	0	0	0	2,500	0	0
Total		0	0	60,000	0	25,000	7,500	0	7,500	0	0
<i>Sanitary</i>											
#xx GPS Unit	SAN-016	0	0	4,000	0	0	0	0	0	0	0
Asset Management System	SAN-022	50,000	0	0	0	0	0	0	0	0	0
Replace/Upgrade SCADA system	SAN-023	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Rubber Tire Backhoe	SAN-039	0	65,000	0	0	0	0	0	0	0	0
Caterpillar M315D Wheeled Back Hoe (2008) #211	SAN-047	0	133,000	0	0	0	0	0	0	0	0
Total		54,000	202,000	8,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<i>Storm</i>											

Source	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Toro Goundmaster Polor Trac 7210-D(2021) #110	STM-001	0	0	0	0	45,000	0	0	0	0	0
Tiger 9119404J Flail Mower (2015) #116F	STM-003	0	0	0	25,000	0	0	0	0	0	0
Bay Lynx Machinability SW35 10'/15' (2015) #116PPlow a	STM-004	40,000	0	0	0	0	0	0	0	0	0
Bobcat S650 (2019) #126	STM-005	0	87,000	0	0	0	0	0	85,000	0	0
Amazing Machine AM960-03 Pressure Washer (2019) #130	STM-006	0	0	25,000	0	0	0	0	0	0	0
Toro GrandStand 74519 Mower (2018) #140	STM-008	0	11,000	0	0	0	0	0	11,000	0	0
Toro GrandStand 74519 Mower (2018) #160	STM-009	0	0	11,000	0	0	0	0	0	0	0
Ver-Mac PCMS -320 Sign Board (2020) #163	STM-010	0	0	0	0	0	0	0	0	0	20,000
Bobcat UV34 (2025) #10125	STM-011	0	0	0	0	0	0	0	0	25,000	0
Towmaster T-14DT Trailer (2019) #165	STM-012	0	0	0	0	15,000	0	0	0	0	0
Wild Cat LS177A Compost Turner (1997) #168	STM-013	450,000	0	0	0	0	0	0	0	0	0
Tennant M-S30 Sweeper (2020) #171	STM-014	0	0	0	0	0	0	0	0	50,000	0
PJ Trailer U1 182 Mow Trailer (2018) #176	STM-015	0	10,000	0	0	0	0	0	0	0	0
Rotobec PC018B Grapple 360 Mini Excavator (2014) #225 A13	STM-019	0	0	7,000	0	0	0	0	0	0	0
Lift Station - Arona Upgrades	STM-029	0	0	0	0	0	0	0	0	0	250,000
Lift Station - Generator for St Croix	STM-031	0	0	0	0	0	0	0	0	0	180,000
Lift Station - Millwood Upgrades	STM-033	0	250,000	0	0	0	0	0	0	0	0
Lift Station Condition Analysis	STM-037	0	0	0	0	0	0	0	0	0	25,000
Plan - Update stormwater mgmt plan	STM-039	60,000	0	0	0	0	0	0	0	0	0
Projects - Bubbler System	STM-040	0	0	0	0	0	10,000	0	0	0	0
Projects - Fountain - Frog Pond	STM-041	0	0	0	0	10,000	0	0	0	0	0
Projects - Storm Infrastructure Rehabilitation (70%)	STM-042	1,200,000	1,300,000	1,400,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Projects - Water Quality Device Rehabilitation (30%)	STM-043	585,000	585,000	585,000	585,000	585,000	585,000	585,000	585,000	585,000	585,000
Case 721G Loader (2019) #122	STM-048	0	0	0	0	358,000	0	0	0	0	0
Elgin Pelican P Sweeper (2017) #132	STM-049	0	0	0	0	0	250,000	0	0	0	0

Source	Project #	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
Freightliner M2 106 Tru Vac (2020) #139	STM-050	0	0	0	0	0	0	0	0	0	305,000
Western Star 4700SF (2025) #145	STM-051	0	0	0	0	0	0	0	365,000	0	0
Western Star 47X (2025) #147	STM-052	0	0	0	0	0	0	0	0	0	315,000
Elgin Pelican NP Sweeper (2020) #167	STM-053	0	0	0	0	0	0	0	0	250,000	0
Ford F550 (2019) #178	STM-054	0	0	0	0	0	0	0	75,000	0	0
Total		2,335,000	2,243,000	2,028,000	2,110,000	2,513,000	2,345,000	2,085,000	2,621,000	2,410,000	3,180,000
<u>Water</u>											
Caterpillar CVP75 Vibratory Plate Compactor (2015) #211 A14	WT-003	0	7,000	0	0	0	0	0	0	0	0
Caterpillar H65ES Hydraulic Breaker (2014) #225 A12	WT-005	0	0	5,000	0	0	0	0	0	0	0
Caterpillar 305E Excavator (2015) #225	WT-007	0	0	40,000	0	0	0	0	0	0	0
Total		0	7,000	45,000	0	0	0	0	0	0	0
<u>Other Uses</u>											
Inflation 2%		0	49,040	0	0	0	0	0	0	0	0
Inflation 3%		0	0	64,230	0	0	0	0	0	0	0
Inflation 4%		0	0	0	84,560	0	0	0	0	0	0
Inflation 5%		0	0	0	0	127,100	0	0	0	0	0
Inflation 6%		0	0	0	0	0	141,390	0	0	0	0
Inflation 7%		0	0	0	0	0	0	146,230	0	0	0
Inflation 8%		0	0	0	0	0	0	0	210,600	0	0
Inflation 9%		0	0	0	0	0	0	0	0	217,260	0
Inflation 10%		0	0	0	0	0	0	0	0	0	318,400
Total		0	49,040	64,230	84,560	127,100	141,390	146,230	210,600	217,260	318,400
Total Expenditures and Uses		2,389,000	2,501,040	2,205,230	2,198,560	2,669,100	2,497,890	2,235,230	2,843,100	2,631,260	3,502,400
Change in Fund Balance		0	0	0	0	0	0	0	0	0	0
Ending Balance		0	0	0	0	0	0	0	0	0	0

2037 through 2046
Capital Improvement Plan
 Roseville, MN
Sources and Uses of Funds Details

Source	Project #	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
640 Storm Sewer Capital Fund											
Beginning Balance		0	0	0	0	0	0	0	0	0	0
<u>Revenues and Other Fund Sources</u>											
<i>Revenue</i>											
Fees		2,461,425	2,756,320	2,850,990	2,404,260	2,563,350	3,016,000	2,637,180	2,965,930	3,729,460	2,536,800
Total		2,461,425	2,756,320	2,850,990	2,404,260	2,563,350	3,016,000	2,637,180	2,965,930	3,729,460	2,536,800
<i>Other Fund Sources</i>											
Total Revenues and Other Fund Sources		2,461,425	2,756,320	2,850,990	2,404,260	2,563,350	3,016,000	2,637,180	2,965,930	3,729,460	2,536,800
Total Funds available		2,461,425	2,756,320	2,850,990	2,404,260	2,563,350	3,016,000	2,637,180	2,965,930	3,729,460	2,536,800
<u>Expenditures and Uses</u>											
<i>Capital Projects & Equipment</i>											
<i>Public Works Vehicle and Equipment</i>											
Kubota M110GXDTC Tractor (2015) #116	PW-020	0	0	60,000	0	0	0	0	0	0	0
Trafix Scorpion Attenuator (2017) #137	PW-025	7,500	0	0	0	0	0	0	0	0	0
Bobcat T76 (2024) #131	PW-036	0	25,000	0	0	0	0	0	0	25,000	0
Generac light tower Magnum MLT4060KV (2013) #210	PW-037	0	0	0	0	0	0	0	2,500	0	0
Genie GS2646 Man Lift (2007) #90225	PW-038	0	0	0	0	0	0	0	2,500	0	0
Nissan PL40 Forklift (2006) #90125	PW-039	0	0	0	0	0	0	0	2,500	0	0
Total		7,500	25,000	60,000	0	0	0	0	7,500	25,000	0
<i>Sanitary</i>											
Sand Bucket 24" 315D #211A	SAN-004	0	0	0	0	0	0	10,000	0	0	0
Pioneer PPAT66S12 6" Trash Pump (2020) #20125	SAN-015	0	0	0	0	0	0	0	0	20,000	0
#xx GPS Unit	SAN-016	0	0	4,000	0	0	0	0	0	0	0
Asset Management System	SAN-022	50,000	0	0	0	0	0	0	0	0	0
Replace/Upgrade SCADA system	SAN-023	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Caterpillar M315D Wheeled Back Hoe (2008) #211	SAN-047	0	0	0	0	0	0	133,000	0	0	0
Total		54,000	4,000	8,000	4,000	4,000	4,000	147,000	4,000	24,000	4,000

Source	Project #	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
<u>Storm</u>											
Toro Goundmaster Polor Trac 7210-D(2021) #110	STM-001	0	0	0	0	45,000	0	0	0	0	0
Tiger 9119404J Flail Mower (2015) #116F	STM-003	0	0	0	0	0	0	0	0	25,000	0
Bay Lynx Machinability SW35 10'/15' (2015) #116PPlow a	STM-004	0	0	0	0	0	40,000	0	0	0	0
Bobcat S650 (2019) #126	STM-005	0	0	0	0	85,000	0	0	0	0	0
Amazing Machine AM960-03 Pressure Washer (2019) #130	STM-006	0	0	0	20,000	0	0	0	0	0	0
Toro GrandStand 74519 Mower (2018) #140	STM-008	0	0	0	0	0	11,000	0	0	0	0
Toro GrandStand 74519 Mower (2018) #160	STM-009	11,000	0	0	0	0	0	0	0	0	0
Bobcat UV34 (2025) #10125	STM-011	0	0	0	0	0	0	0	0	25,000	0
Towmaster T-14DT Trailer (2019) #165	STM-012	0	0	0	0	0	0	15,000	0	0	0
Wild Cat LS177A Compost Turner (1997) #168	STM-013	0	0	0	0	0	450,000	0	0	0	0
PJ Trailer U1 182 Mow Trailer (2018) #176	STM-015	0	10,000	0	0	0	0	0	0	0	0
Rotobec PC018B Grapple 360 Mini Excavator (2014) #225 A13	STM-019	0	0	0	0	0	0	0	7,000	0	0
Brush Mower Attachment	STM-027	0	22,000	0	0	0	0	0	0	0	0
Lift Station - St. Croix Upgrade	STM-035	0	0	0	0	0	0	0	0	950,000	0
Lift Station Condition Analysis	STM-037	0	0	0	0	0	0	0	0	0	25,000
Mount Ridge Storm Station Upgrade	STM-038	0	0	370,000	0	0	0	0	0	0	0
Plan - Update stormwater mgmt plan	STM-039	60,000	0	0	0	0	0	0	0	0	0
Projects - Bubbler System	STM-040	0	0	0	0	0	10,000	0	0	0	0
Projects - Fountain - Frog Pond	STM-041	0	0	0	0	10,000	0	0	0	0	0
Projects - Storm Infrastructure Rehabilitation (70%)	STM-042	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Projects - Water Quality Device Rehabilitation (30%)	STM-043	585,000	585,000	585,000	585,000	585,000	585,000	585,000	585,000	585,000	585,000
Elgin Crosswind J Regene 3381d (2011) #121	STM-047	0	315,000	0	0	0	0	0	0	0	0
Western Star 4700SF (2025) #145	STM-051	0	0	0	0	0	0	0	365,000	0	0
Total		2,156,000	2,432,000	2,455,000	2,105,000	2,225,000	2,596,000	2,100,000	2,457,000	3,085,000	2,110,000
<u>Water</u>											

Source	Project #	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046
Caterpillar CVP75 Vibratory Plate Compactor (2015) #211 A14	WT-003	0	0	0	0	0	0	7,000	0	0	0
Caterpillar H65ES Hydraulic Breaker (2014) #225 A12	WT-005	0	0	0	0	0	0	0	5,000	0	0
Caterpillar 305E Excavator (2015) #225	WT-007	0	0	0	0	0	0	0	40,000	0	0
	Total	0	0	0	0	0	0	7,000	45,000	0	0
<i>Other Uses</i>											
Inflation 11%		243,925	0	0	0	0	0	0	0	0	0
Inflation 12%		0	295,320	0	0	0	0	0	0	0	0
Inflation 13%		0	0	327,990	0	0	0	0	0	0	0
Inflation 14%		0	0	0	295,260	0	0	0	0	0	0
Inflation 15%		0	0	0	0	334,350	0	0	0	0	0
Inflation 16%		0	0	0	0	0	416,000	0	0	0	0
Inflation 17%		0	0	0	0	0	0	383,180	0	0	0
Inflation 18%		0	0	0	0	0	0	0	452,430	0	0
Inflation 19%		0	0	0	0	0	0	0	0	595,460	0
Inflation 20%		0	0	0	0	0	0	0	0	0	422,800
	Total	243,925	295,320	327,990	295,260	334,350	416,000	383,180	452,430	595,460	422,800
Total Expenditures and Uses		2,461,425	2,756,320	2,850,990	2,404,260	2,563,350	3,016,000	2,637,180	2,965,930	3,729,460	2,536,800
Change in Fund Balance		0	0	0	0	0	0	0	0	0	0
Ending Balance		0	0	0	0	0	0	0	0	0	0

From: noreply@civicplus.com
Sent: Tuesday, June 16, 2026 4:56 PM
To: *RVCouncil; Rebecca Olson; Pat Trudgeon
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject Proposed closure of the leaf and organics collection site on Dale Street

Contact Information

Name: Jill Chisholm

Address:

City: Roseville

State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted? Email

Remember to fill in the corresponding contact information.

Email Address:

Phone Number:

Please Share Your Comment, Question or Concern

Greetings,
I have been told that the council is considering closing the leaf and organics collection street on Dale Street near County Road C. I am writing to ask you to keep this site open.
I use the site every week as do my neighbors. It allows us to conveniently compost organics. Composting is good for the environment and has really been catching on in recent years. As an environmentally conscious city, Roseville needs to continue to make organics composting accessible to residents.

In addition to organics composting, the site is used heavily by residents for the mulch and dirt they use for gardening and landscaping. This site is very important to Roseville residents. Please keep it open.

Sincerely,
Jill Chisholm

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Email not displaying correctly? [View it in your browser.](#)



From: noreply@civicplus.com
Sent: Thursday, July 2, 2026 10:30 AM
To: *RVCouncil; Rebecca Olson; Pat Trudgeon
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject leaf center

Contact Information

Name: roger hess jr

Address:

City: Roseville

State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted? No Reply Necessary

Remember to fill in the corresponding contact information.

Email Address:

Phone Number:

Please Share Your Comment, Question or Concern

councilmember,
do not close the leaf center!

1) has staff said what is actually wrong with the leaf turner???
does it need an engine, some sheet metal, a few gears, or what? reconditioning the current equipment would cost much less than \$500k. it is all mechanical, i assume, so like a 1920 Model T, all the parts can be remanufactured and replaced.
staff has said any replacement equipment would not work as

well as the current turner, so you need to recondition the current equipment.

2) there appears to be plenty of city owned land around the leaf site. if it is running out of room, then expand it! how is it possible that when the city picked up leaves for free there were no problems storing them, but now, when i assume fewer leaves are placed there, it is running out of room. in my neighborhood, everyone placed their leaves out for the free pickup, but very few now bring their leaves to the leaf site. what happened???

3) the cost is nothing compared to the city budget, and if you can spend millions for a few people to have space to dance, then the city can afford to give this service to the residents. it seems the leaf site is very popular, and with how much you have increased the amount of money you take from residents the past year, you can give them something for free.

4) you have photos of people illegally dumping at the leaf site. are these people being pursued and held responsible??? the cost to staff this site the few days it is open would be minimal, or you could seek volunteers to staff it. there is a way to handle the problems!

5) if vehicles are getting stuck, throw down some bituminous or gravel! any problem can be solved!

this is a very popular service that costs the city very little, so it should be kept!

have a nice 4th,

roger
roger hess, jr.

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From: noreply@civicplus.com
Sent: Friday, July 3, 2026 1:29 AM
To: *RVCouncil; Rebecca Olson; Pat Trudgeon
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject Leaf and compost site Dale Street

Contact Information

Name: Muriel Chun

Address:

City: Roseville

State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted? Letter

Remember to fill in the corresponding contact information.

Email Address: *Field not completed.*

Phone Number:

Please Share Your Comment, Question or Concern

I feel the Roseville leaf and compost site is an important benefit to our Roseville residents. It allows for convenient recycling of organic matter and provides a composted product back to the community. It is always busy with residents bringing and retrieving organic material. The site is valuable community resource showing our city's commitment to the environment and our residents.

I hope our city government will consider retaining this service. The cost could be levied on the commercial and non resident,

Roseville users. Please consider enhancing this site not
discontinuing it services to our community.

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Email not displaying correctly? [View it in your browser.](#)



From:
Sent:
To:
Subject:

noreply@civicplus.com
Friday, July 3, 2026 7:26 AM
*RVCouncil; Rebecca Olson; Pat Trudgeon
Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject Roseville Leaf Dump

Contact Information

Name: Cheryl Hernandez

Address:

City: Roseville

State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted? Email

Remember to fill in the corresponding contact information.

Email Address:

Phone Number: *Field not completed.*

Please Share Your Comment, Question or Concern

During the past comment period. I sent an email in support of closing the leaf dump for the reasons stated in the documentation by the City staff. As someone who has lived in Roseville for over 40 years I do recognize that we and other neighbors have found this to be an extremely useful and convenient resource. With that said, I've seen increased dumping of illegal items and a significant increase in non-residents using it. It's just not sustainable in its current form. My question is, is the property located behind the new environmental center on Larpenture an option to create a new

leaf dump site for Roseville? As I mentioned earlier, because of the volume at the current site, we cannot just assume everyone can and or will be able to access the other Ramsey sites. My preference would be to create a new site in Roseville and strongly urge the City Council to work with Ramsey County to make that happen. Also, this site already has organic collection.

Thanks for the opportunity to provide feedback.

Cheryl Hernandez

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Email not displaying correctly? [View it in your browser.](#)



From: noreply@civicplus.com
Sent: Saturday, July 4, 2026 10:40 AM
To: *RVCouncil; Rebecca Olson; Pat Trudgeon
Subject: Online Form Submittal: Contact City Council

Contact City Council

Please complete this online form and submit.

Subject Leaf recycling facility closure

Contact Information

Name: Steve Fester

Address:

City: Roseville

State: MN

Zip: 55113

This form goes to the Mayor, all Councilmembers and certain City Staff. Due to the volume of emails submitted, a personal reply is not always possible.

How would you prefer to be contacted? No Reply Necessary

Remember to fill in the corresponding contact information.

Email Address:

Phone Number: *Field not completed.*

Please Share Your Comment, Question or Concern

As a native-plant gardener who composts both garden clippings and food waste, I support closure of the Roseville leaf recycling facility, for all the reasons outlined by staff, and supported by a majority of the PWET commissioners at their recent meeting. I've never removed leaves from my property, as I recycle them onsite for the reasons noted below. I do support relocating the organics recycling bins, as noted by staff, as I use these regularly. I have also seen firsthand the contractor abuse of the facility when dropping off food scraps in the organics bins. These contractors charge homeowners a

premium for their services, and should not be getting a free dumping facility, courtesy of Roseville taxpayers.

If the City proceeds with closure, I would like to see alternatives to leaf-removal promoted, including mulching while mowing, which recycles nutrients back into the tree roots and turf grass. This can be done even with a larger quantity of leaves, which also helps suppress lawn weeds. When I was growing up in northern Ramsey County, the state passed a law in 1988 banning yard waste from being mixed in with household trash. Believe it or not, prior to the law change, our raked leaves (and grass clippings) went in black plastic bags and were picked up by our trash hauler, and sent to the landfill. After the law change, we got a mulching mower and were amazed that so many leaves could just "disappear" into the lawn. I was also amazed, as a scrawny kid, that I no longer had to haul massive bags of grass clippings around the lawn! The mulched leaves can also be collected using the mower bag, which greatly reduces their volume, and then spread in garden beds, or hauled to a Ramsey County facility.

"Leave the Leaves" is a great way to see leaves as an asset instead of a liability. Leaves provide habitat for pollinators and other small wildlife, and most leaves break down surprisingly fast even if just left in place over the winter. For a neater appearance, they can be moved into garden beds, under shrubs, or in a corner of the yard. Leaves also provide insulation for roots that might be susceptible to damage from extreme cold when snow cover is lacking. I understand some Roseville residents have many trees, and some trees, such as oaks, have sturdier leaves that take longer to decay. For those who still want to remove some or all leaves from their property, the Ramsey County facilities or private haulers can still meet their needs very well. The National Wildlife Federation (<https://www.nwf.org/Leavetheleaves>) and the Xerces Society (<https://xerces.org/blog/leave-the-leaves>) are great resources on how and why to "leave the leaves".

Thank you,
Steve Fester
Roseville

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[REDACTED]

From: Jason Etten [REDACTED]
Sent: Monday, July 6, 2026 9:14 AM
To: *RVCouncil; Jesse Freihammer; Pat Trudgeon
Subject: Leaf center discussion

A few things for your discussion tonight on the leaf center.

First, staf has laid out lots of good pros and cons and it feels like there is no clear answer. I might lean towards the option of it being a drop off and haul site because it keeps the resource while eliminating some of the negatives of the use and maybe gives space for the public works department storage.

If you maintain the drop off site in some format, please do not follow Ramsey County's Tuesday and Thursday closed pattern. It is a huge frustration that they close all of their sites on the same days. If you are hiring someone to check for Roseville residents, keep the resource available to our residents every day or certainly on the days when they have no other option in the County.

One consideration under the Equity impact that should be considered is who uses the soil produced by the leaf center. I don't know if this is still happening but for many years Roseville provided the dirt each spring for the Rice Street Gardens. This was a highly valued resource for those farmers. Also, if you watch who picks up soil from the leaf site you see a huge cross section of Roseville. It is busy all day long throughout the spring. Many of the people getting soil are Southeast Asian families who have large garden plots that support their families.

Thanks for pausing this decision last year and coming back to think about it more this year.
Jason

--

Jason Etten
[REDACTED]

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 7/6/2026

Item No.: 10.a.

Department Approval



City Manager Approval



Item Description: Approval of Payments

Background

State Statute requires the City Council to approve all payment of claims. The following summary of claims has been submitted to the City for payment.

Check Series #	Amount
ACH Payments	\$519,909.26
11803-115855	\$1,731,492.76
Total	\$2,251,402.02

A detailed report of the claims is attached. City staff has reviewed the claims and considers them to be appropriate for the goods and services received.

Policy Objectives

Under MN State Statute, all claims are required to be paid within 35 days of receipt.

Equity Impact Summary

Local governments play an important role in building racially equitable and inclusive regional economies. Payments to vendors contribute to the local economy by supporting businesses within the community, including those owned by people of color. Ensuring equitable distribution of contracts and payments among vendors, particularly minority-owned businesses, can help promote economic equity. This supports the broader goals of reducing racial economic disparities as well as Roseville's aspiration to have a community that is economically prosperous with a stable and broad tax base and vibrant small businesses.

Budget Implications

All expenditures listed above have been funded by the current budget, from donated monies, or from cash reserves.

Staff Recommendations

Staff recommends approval of all payment of claims.

32
33
34
35
36
37
38

Requested Council Action

Motion to approve the payment of claims as submitted.

Prepared by: Ebonie Cannady-Accounting Technican II

Attachments: 1. Checks for Approval

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INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

ATTACHMENT 1:CHECKS FOR APPROVAL

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 00-00 GENERAL					
100-00-00-210300	State Income Tax	METLIFE INSTITUTIONAL GROU	Remittance Check	8,221.92	7671
100-00-00-210300	State Income Tax	METLIFE INSTITUTIONAL GROU	Remittance Check	8,221.92	7671
100-00-00-210500	Life Ins. Employee	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	3,115.29	7670
100-00-00-210500	Life Ins. Employee	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	634.09	7670
100-00-00-210500	Life Ins. Employee	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	5.35	7670
100-00-00-210500	Life Ins. Employee	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	3,578.02	7670
100-00-00-210500	Life Ins. Employee	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	22.54	7670
100-00-00-210500	Life Ins. Employee	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	5.35	7670
100-00-00-210502	Employer Life Insurance	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	656.00	7670
100-00-00-210502	Employer Life Insurance	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	(9.55)	7670
100-00-00-210502	Employer Life Insurance	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	705.10	7670
100-00-00-210502	Employer Life Insurance	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	50.21	7670
100-00-00-210600	Union Dues Deduction	LELS	Remittance Check	3,285.00	7329
100-00-00-210600	Union Dues Deduction	LELS	Remittance Check	219.00	7329
100-00-00-210600	Union Dues Deduction	LELS	Remittance Check	730.00	7329
100-00-00-210600	Union Dues Deduction	LELS	Remittance Check	73.00	7329
100-00-00-210600	Union Dues Deduction	Local Union 49	Remittance Check	1,050.00	115860
100-00-00-210600	Union Dues Deduction	Roseville Firefighters Loc	Remittance Check	3,996.40	7354
100-00-00-210900	Long Term Disability	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	4,157.54	7670
100-00-00-210900	Long Term Disability	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM MAY 2026	101.23	7670
100-00-00-210900	Long Term Disability	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	4,542.73	7670
100-00-00-210900	Long Term Disability	METROPOLITAN LIFE INSURANC	METLIFE PREIMIUM JUNE 2026	(267.25)	7670
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	150.00	7326
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	4,172.00	7326
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	559.08	7326
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	2,464.85	7326
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	4,167.00	7326
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	2,508.97	7646
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	4,172.00	7646
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	150.00	7646
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	594.39	7646
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	4,167.00	7646
100-00-00-211101	Mission SQ Roth	Mission Square	Remittance Check	400.00	7326
100-00-00-211101	Mission SQ Roth	Mission Square	Remittance Check	105.30	7326
100-00-00-211101	Mission SQ Roth	Mission Square	Remittance Check	600.00	7646
100-00-00-211101	Mission SQ Roth	Mission Square	Remittance Check	115.83	7646
100-00-00-211200	MN Child Support Payments	MN Child Support Payment C	Remittance Check	313.79	115919
100-00-00-211200	MN Child Support Payments	MN Child Support Payment C	Remittance Check	313.79	116063
100-00-00-211202	HRA Employer	ING ReliaStar	Remittance Check	10,665.00	7345
Total Department 00-00 GENERAL				78,712.89	
Department: 01-00 CITY COUNCIL					
100-01-00-430000	Professional Services	TimeSaver Off Site Secreta	E&I MINUTES	316.51	7658
100-01-00-430000	Professional Services	TimeSaver Off Site Secreta	CC MINUTES	297.75	7658
100-01-00-430000	Professional Services	TimeSaver Off Site Secreta	CC MINUTES	1,047.01	7658
100-01-00-430005	Community Grants	Roseville Area Schools	ROSEVILLE AREA SENIOR PROGRAM CONTRIB	14,000.00	115951
100-01-00-433000	Advertising	St. Paul Pioneer Press	ADVERTISING	8.74	115946
100-01-00-448000	Miscellaneous	Innovative Office Solution	MAY OFFICE SUPPLIES	17.06	7440
Total Department 01-00 CITY COUNCIL				15,687.07	
Department: 02-00 ADMINISTRATION					
100-02-00-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	73.16	7440

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 02-00 ADMINISTRATION					
100-02-00-430000	Professional Services	Metro-INET	JUNE IT SERVICES	86,124.00	7453
100-02-00-430000	Professional Services	Shred-N-Go, Inc.	ADMIN SHREDDING THRU 6/15	85.30	116051
100-02-00-430000	Professional Services	Trans Union, LLC	BACKGROUNDING - MARCH - APRIL 2026	91.78	115973
100-02-00-430000	Professional Services	Trans Union, LLC	BACKGROUNDING - APRIL - MAY 2026	30.78	115973
100-02-00-430099	Drug Testing	Vault Health	RANDOM DRUG AND ALCOHOL TEST	46.47	115975
100-02-00-439000	CONTRACT MAINTENANCE	Alerus Financial NA	COBRA MAY 26 SERVICE FEE PAID JUNE 26	165.00	116055
100-02-00-439000	CONTRACT MAINTENANCE	NFP Insurance Services, In	MONTHLY BSWIFT AND ACA FEE	136.80	115899
100-02-00-441100	Tuition Reimbursement	Hicke, Thomas	TUITION REIMBURSEMENT	1,500.00	7455
Total Department 02-00 ADMINISTRATION				88,253.29	
Department: 04-00 FINANCE					
100-04-00-430000	Professional Services	Metropolitan Courier Corp.	MAY 2026 SERVICE CHARGE	858.21	115886
100-04-00-430000	Professional Services	TimeSaver Off Site Secreta FC	MINUTES	307.13	7658
Total Department 04-00 FINANCE				1,165.34	
Department: 06-00 LEGAL DEPARTMENT					
100-06-00-430000	Professional Services	Erickson, Bell, Beckman &	MAY PROSECUTION SERVICES	15,996.30	7437
100-06-00-430000	Professional Services	Kennedy & Graven, Chartere	APRIL - MONTHLY RETAINER	18,042.32	115871
100-06-00-430000	Professional Services	Kennedy & Graven, Chartere	APRIL - MONTHLY NON RETAINER	404.25	115871
Total Department 06-00 LEGAL DEPARTMENT				34,442.87	
Department: 08-00 CENTRAL SERVICES					
100-08-00-424000	Operating Supplies	ARAMARK REFRESHMENT SERVIC	COFFEE	423.84	116033
100-08-00-424000	Operating Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	12.28	7440
Total Department 08-00 CENTRAL SERVICES				436.12	
Department: 10-00 POLICE DEPARTMENT					
100-10-00-420000	Office Supplies	Greenhaven Printing	BUSINESS CARDS - SLADE (500)	115.85	7340
100-10-00-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	318.42	7440
100-10-00-420000	Office Supplies	Interstate All Battery Cen	BATTERIES (9V) SEE ATTACHMENT	110.40	115869
100-10-00-420000	Office Supplies	Interstate All Battery Cen	BATTERIES AA (24) SEE ATTACHMENT	290.40	115869
100-10-00-422000	Clothing	J & K Custom Designs, LLC	UNIFORM SHIRTS PITZL	220.00	116053
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIFORM K. WHITE	1,857.78	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIFORM S. WHITE	1,792.77	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIF S WHITE	134.98	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIF K WHITE	74.99	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIF S WHITE	341.99	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIF K WHITE	139.99	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIFORM S WHITE	10.99	7652
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIFORM K WHITE	105.99	7652
100-10-00-423000	Vehicle Supplies & Mainten	Advanced Graphix, Inc.	REAR LETTERING SRO FOR A DODGE CHARGE	32.50	7349
100-10-00-423000	Vehicle Supplies & Mainten	MacQueen Equipment	SEATBELT REPLACEMENT (DOG CHEWED)	374.99	7327
100-10-00-424000	Operating Supplies	ACT UNITED	KIDS SAFETY CAMP PRESENTATION (30 KID	150.00	115929
100-10-00-424000	Operating Supplies	J & K Custom Designs, LLC	KIDS SAFETY CAMP T-SHIRTS	766.00	116053
100-10-00-424000-PD0002	Operating Supplies	CENTENNIAL COMMONS	HOMELESS OUTREACH RENT APPLICATION FE	70.00	116076
100-10-00-424000-PD0002	Operating Supplies	ROSEDALE ESTATES	HOMELESS OUTREACH RENT APPL FEE CN#26	250.00	115925
100-10-00-430000	Professional Services	ANIMAL HUMANE SOCIETY	ANIMAL CONTROL SERVICES Q3 2025 (SEE	2,677.00	116057
100-10-00-430000	Professional Services	CITY OF ST. PAUL	K9 BOARDING 12/27-12/28 ROOSTER (SEE	70.00	115859
100-10-00-430000	Professional Services	CITY OF ST. PAUL	RADIO MAINTENANCE & SERVICES DEC 2024	115.00	115859
100-10-00-430000	Professional Services	COMPANION ANIMAL CONTROL	ANIMAL CONTROL AND IMPOUND MONTHLY RE	450.00	115918
100-10-00-430000	Professional Services	Crime Stoppers of Minnesot	ANNUAL LE PARTNERSHIP DUES	200.00	116035
100-10-00-430000	Professional Services	Masa Consulting, Inc.	WELLNESS CONSULTING MAY	7,225.00	7348
100-10-00-430000	Professional Services	TSUNAMI EXPRESS CAR WASH I	CAR WASHES MAY	175.00	115920

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 10-00 POLICE DEPARTMENT					
100-10-00-430001	Dispatching Services	Ramsey County	CAD SERVICES FOR THE MONTH OF APRIL -	4,872.50	115884
100-10-00-430001	Dispatching Services	Ramsey County	911 DISPATCH SERVICES FOR THE MONTH O	2,000.00	115884
100-10-00-430001	Dispatching Services	Ramsey County	911 DISPATCH SERVICES FOR THE MONTH O	15,551.98	115884
100-10-00-430001	Dispatching Services	Ramsey County	DISPATCH SERVICES FOR THE MONTH OF AP	40,432.33	115884
100-10-00-430001	Dispatching Services	Ramsey County	CAD SERVICES MAY	3,901.49	116041
100-10-00-430001	Dispatching Services	Ramsey County	911 DISPATCH MAY	40,432.33	116041
100-10-00-430004	Police Explorer Program	NOTHERN STAR EXPLORING	POST REGISTRATION FOR TWO EXPLORERS -	50.00	116078
100-10-00-431000	Telephone	Verizon	DATA APRIL-MAY 26- ACC#487223064-0000	40.01	115896
100-10-00-431000	Telephone	Verizon	MONTHLY DATA APR 27-MAY 26	1,080.27	115895
100-10-00-431000	Telephone	Verizon	PHONE SERVICES MAY	4,302.23	116049
100-10-00-437000	Contract Maint. - Vehicles	Ancom Technical Center	SQUAD 2604 RADIO HEAD REPAIR	10.00	7650
100-10-00-437000	Contract Maint. - Vehicles	Caliber Collision	BODYWORK FOR SQUAD 2506	2,284.95	115894
100-10-00-437000	Contract Maint. - Vehicles	Caliber Collision	UNDERCOVER VEHICLE FINAL BILL 2403 TR	2,442.72	116048
100-10-00-437000	Contract Maint. - Vehicles	MacQueen Equipment	SQUAD 2403 OPTICON REPLACEMENT	702.04	7327
100-10-00-437000	Contract Maint. - Vehicles	MacQueen Equipment	PARTS AND REPAIRS ON OUR FORD F-150	1,448.66	7647
100-10-00-437000	Contract Maint. - Vehicles	Ramsey County	FLEET SUPPORT APRIL	570.96	115884
100-10-00-437000	Contract Maint. - Vehicles	Ramsey County	FLEET SUPPORT MAY	589.68	116041
100-10-00-439000	CONTRACT MAINTENANCE	CITY OF ST. PAUL	RADIO MAINTENANCE AND REPAIRS MARCH	765.00	115859
100-10-00-439000	CONTRACT MAINTENANCE	Ramsey County	FIELD OPS (3 LICENSES) APRIL	30.00	115884
100-10-00-439000	CONTRACT MAINTENANCE	Ramsey County	FIELD OPS MOBILE CAD APP MONTHLY FEE	10.00	116041
100-10-00-439000	CONTRACT MAINTENANCE	Thomson Reuters	CLEAR INVESTIGATIVE SOFTWARE MONTHLY	1,435.46	115867
100-10-00-440000	Conferences	Philip Tanis	CO-RESPONDER CONFERENCE MEALS REIMB -	111.78	7665
100-10-00-440000	Conferences	Philip Tanis	REIMB HOTEL CHARGED HIS CARD INSTEAD	1,804.14	7665
100-10-00-441000	Training	CITY OF ST. PAUL	COURTROOM TESTIMONY TRAINING CHANG	250.00	116019
100-10-00-441000	Training	CITY OF ST. PAUL	PDI REPORT WRITING COURSE CHANG	250.00	116019
100-10-00-441100	Tuition Reimbursement	Hicke, Thomas	SPRING TUITION REIMB RESEARCH METHODS	1,261.12	7364
100-10-00-443500	Minor Equipment	Ancom Technical Center	RADIO PARTS (3)	454.00	7338
100-10-00-443500	Minor Equipment	Dell Marketing, L.P.	DELL PRO THUNDERBOLT 4 SMART DOCK SD2	238.49	7355
100-10-00-443500	Minor Equipment	Motorola Solutions, Inc.	PORTABLE MICS (8) \$766.08 AND CHARGER	460.32	116039
Total Department 10-00 POLICE DEPARTMENT				145,852.50	
Department: 13-00 FIRE DEPARTMENT					
100-13-00-422000	Clothing	Aspen Mills Inc.	LARSON	291.80	115858
100-13-00-422000	Clothing	Aspen Mills Inc.	LARSON	327.75	115858
100-13-00-422000	Clothing	Aspen Mills Inc.	SJOSTROM	62.00	115858
100-13-00-422000	Clothing	Aspen Mills Inc.	SEFRIED	439.60	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	SEFRIED	839.13	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	REHERGER	422.10	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	LAFORTE	88.65	116017
100-13-00-422000	Clothing	Aspen Mills Inc.	BUNDT	288.50	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	KNIGHT	48.00	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	YBORRA	461.63	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	YBORRA	14.85	116017
100-13-00-422000	Clothing	Aspen Mills Inc.	BUNDT	14.85	116017
100-13-00-422000	Clothing	Aspen Mills Inc.	PECHAR	68.80	116017
100-13-00-422000	Clothing	Aspen Mills Inc.	MALONE	744.55	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	LAFORTE	350.30	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	LAFORTE	613.46	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	DUBAY	51.40	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	RICE	296.55	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	KOPIETZ	118.85	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	MARKFORT	691.61	115940

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 13-00 FIRE DEPARTMENT					
100-13-00-422000	Clothing	Aspen Mills Inc.	BORGEN	437.95	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	BORGEN	692.34	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	BRESNAHAN	437.95	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	BRESNAHAN	819.16	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	MALONE	421.10	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	PECHAR	631.40	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	STACHOWITZ	438.95	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	STACHOWITZ	803.19	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	NANCEKIVELL	437.95	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	NANCEKIVELL	862.10	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	MARKFORT	422.10	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	CRAIG	839.13	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	GERLACH	437.95	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	GERLACH	656.67	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	KNIGHT	422.10	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	KNIGHT	821.16	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	PECHAR	352.30	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	REHBERGER	821.16	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	DEUTSCH	421.10	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	DEUTSCH	793.19	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	PYKA	437.95	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	PYKE	804.16	115940
100-13-00-422000	Clothing	Aspen Mills Inc.	CRAIG	438.95	115940
100-13-00-423000	Vehicle Supplies & Mainten	All Safe Global, Inc.	WATER FIRE EXTINGUISHERS	855.60	116047
100-13-00-423000	Vehicle Supplies & Mainten	McKesson Medical-Surgical	CATHERTER	42.40	115953
100-13-00-423000	Vehicle Supplies & Mainten	McKesson Medical-Surgical	EMS SUPPLIES	102.90	116032
100-13-00-424000	Operating Supplies	ASHLEY LEIGHTON SHAPIRO	WATERCAN STRAP SYSTEM	566.00	116071
100-13-00-424000	Operating Supplies	Colbert Engraving & Trophi	PAR TAGS FOR NEW FF	151.00	115985
100-13-00-424000	Operating Supplies	GRAINGER	CIRCULAR SAW	331.58	116020
100-13-00-424000	Operating Supplies	Twin Cities Flag Source, I	MN FLAGS FOR CITY	318.20	116044
100-13-00-437000	Contract Maint. - Vehicles	Ramsey County	FLEET SUPPORT MAY	318.24	116041
100-13-00-437000	Contract Maint. - Vehicles	Ramsey County	FIELD OPS MAY	10.00	116041
100-13-00-439000	CONTRACT MAINTENANCE	Metro-INET	MARKFORT EMAIL ACCOUNT	190.00	7453
100-13-00-439000	CONTRACT MAINTENANCE	Muska Electric Co	STATION REPAIRS	490.27	7648
100-13-00-439000	CONTRACT MAINTENANCE	TK ELEVATOR CORP.	5 BRONZE OIL AND GREASE ELEVATOR SERV	416.03	115887
Total Department 13-00 FIRE DEPARTMENT				23,676.61	
Department: 13-18 EMERGENCY SERVICES					
100-13-18-436000	Utilities	Xcel Energy	51-5185463-4	82.73	7430
Total Department 13-18 EMERGENCY SERVICES				82.73	
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
100-20-20-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	97.17	7440
100-20-20-424000	Operating Supplies	Hardwood Creek Lumber, Inc	SURVEY SUPPLIES	1,049.00	115947
100-20-20-430000	Professional Services	E. G. RUD & SONS, INC.	SURVEY WORK MIDLAND HILLS	931.00	115958
100-20-20-433000	Advertising	St. Paul Pioneer Press	ADVERTISING	76.00	115946
100-20-20-443600	Software Operating Charges	METRO-INET	MICROSOFT 365 LICENSE	150.00	7357
100-20-20-443600	Software Operating Charges	METRO-INET	MICROSOFT 365 LICENSE	150.00	7452
100-20-20-443600	Software Operating Charges	METRO-INET	MICROSOFT 365 LICENSE	150.00	7452
100-20-20-443600	Software Operating Charges	METRO-INET	MICROSOFT 365 LICENSE	150.00	7452
100-20-20-443600	Software Operating Charges	METRO-INET	MICROSOFT 365 LICENSE	150.00	7452
100-20-20-443600	Software Operating Charges	METRO-INET	MICROSOFT 365 LICENSE	150.00	7452

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
Total Department 20-20 PUBLIC WORKS ADMINISTRATION				3,053.17	
Department: 20-21 STREET DEPARTMENT					
100-20-21-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	6.99	7440
100-20-21-424000	Operating Supplies	CITY OF ST. PAUL	ASPHALT PATCHING MATERIAL	3,260.52	116019
100-20-21-424000	Operating Supplies	Esch Construction Supply,	SAW REPAIR AND BLADE PURCHASE	705.97	115877
100-20-21-424000	Operating Supplies	Fra-Dor Inc.	ASPHALT AND CONCRETE DISPOSAL	480.00	115863
100-20-21-424000	Operating Supplies	Fra-Dor Inc.	ASPHALT DISPOSAL	60.00	115863
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	168.95	115861
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	1,225.76	115861
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	1,241.26	115942
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	1,641.42	115942
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	822.34	115942
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	1,647.12	116021
100-20-21-424000	Operating Supplies	Newman Signs, Inc.	PED XING SIGNS	572.20	115948
100-20-21-424000	Operating Supplies	Q3 Contracting, Inc.	TRAFFIC CONTROL PLAN	125.00	115878
100-20-21-424000	Operating Supplies	Ramsey County	FLEET SUPPORT FEE- MAY 2026	115.44	116041
100-20-21-424000	Operating Supplies	Sign Solutions USA, LLC	2"X3FT 12 GA TELESAR, 2-1/2"X 18" OM	2,112.20	115902
100-20-21-424000	Operating Supplies	Sign Solutions USA, LLC	48" UNIBASE W WING, 2 1/2 CAST TOP SB	2,569.92	115987
100-20-21-439000	CONTRACT MAINTENANCE	Q3 Contracting, Inc.	TRAFFIC CONTROL PLAN	375.00	115961
Total Department 20-21 STREET DEPARTMENT				17,130.09	
Department: 20-22 STREET LIGHTING					
100-20-22-436000	Utilities	Xcel Energy	51-5185475-8	188.82	7333
100-20-22-436000	Utilities	Xcel Energy	51-5185475-8	39.51	7334
100-20-22-436000	Utilities	Xcel Energy	51-5185475-8	120.28	7431
100-20-22-436000	Utilities	Xcel Energy	51-5185477-0	15,495.31	7433
Total Department 20-22 STREET LIGHTING				15,843.92	
Department: 20-30 VEHICLE MAINTENANCE					
100-20-30-421000	Motor Fuel	Mansfield Oil Company of G	2026 FUEL CONTRACT	9,376.24	115969
100-20-30-421000	Motor Fuel	Mansfield Oil Company of G	2026 FUEL CONTRACT	8,562.93	115969
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	43.76	115883
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	43.76	115883
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	45.24	115964
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	45.24	115964
100-20-30-423000	Vehicle Supplies & Mainten	Allstate Peterbilt of Sout	FILTERS	42.98	115978
100-20-30-423000	Vehicle Supplies & Mainten	Allstate Peterbilt of Sout	FILTERS	9.81	115978
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	BRAKE PADS	192.15	7325
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	EVOLUTION COATED ROTORS	355.56	7325
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	VEHICLE BATTERY	126.80	7325
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	OUTER TIE ROD END	95.74	7325
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	VEHICLE BATTERIES	1,047.48	7426
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	IGNITION COILS	333.18	7426
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	SPARK PLUGS	168.36	7426
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	IGNITION COIL AND WIRES	130.82	7426
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	WIRE SET	64.03	7426
100-20-30-423000	Vehicle Supplies & Mainten	GRAINGER	ROUND BAR	131.05	115941
100-20-30-423000	Vehicle Supplies & Mainten	Jeff Belzers Roseville Chr	VEHICLE RADIATOR	266.25	115900
100-20-30-423000	Vehicle Supplies & Mainten	Lawson Products	10 - 10-24 MACHINE SCREW HEX NUT ZINC	100.59	115876
100-20-30-423000	Vehicle Supplies & Mainten	MacQueen Equipment	INNER AND OUTER BEARINGS	634.02	7429
100-20-30-423000	Vehicle Supplies & Mainten	MIDWAY FORD CO.	BRAKE ROTORS AND KIT	227.59	115943
100-20-30-423000	Vehicle Supplies & Mainten	Napa Auto Parts	TANK HEATER	95.21	7427

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 20-30 VEHICLE MAINTENANCE					
100-20-30-423000	Vehicle Supplies & Mainten	TOWMASTER	3' PINTLE RING	190.66	115937
100-20-30-423000	Vehicle Supplies & Mainten	White Bear Mitsubishi	MUFFLER, EXHAUST, BOLTS AND WASHERS	601.36	115979
100-20-30-437000	Contract Maint. - Vehicles	Jeff Belzers Roseville Chr	SQUAD CAR REPAIRS	1,842.52	115984
100-20-30-437000	Contract Maint. - Vehicles	Zahl Petroleum Maintenance	ANNUAL AND 3 YEAR FULL FUNCTION TEST	640.50	115945
100-20-30-437000	Contract Maint. - Vehicles	ZEPHYR AUTO GLASS LLC	DOOR GLASS	400.00	7456
Total Department 20-30 VEHICLE MAINTENANCE				25,813.83	
Department: 23-00 BUILDING MAINTENANCE					
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	CWP HWND WHT 800FT	261.50	7657
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	J SERIES TISSUE 2 PLY 1000 SHE	320.00	7657
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	CWP HWND WHT 800FT/LINER WASTE 38X58	348.34	7657
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	GLOVES BK EXM NTRL PF MD	74.24	7657
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	FLOOR CLNR PKT DSLVBLE 50PK/CREW EASY	243.22	7657
100-23-00-430000	Professional Services	McGough Property Managemen	MANAGEMENT FEE	3,963.00	7344
100-23-00-430000	Professional Services	McGough Property Managemen	FACILITY MGMT SERVICE LABOR 4/27-5/31	4,620.00	7442
100-23-00-436001	Utilities-City Hall	DG Minnesota CS 2021, LLC	SOLAR PRODUCTION - APR 2026	4,068.47	7451
100-23-00-439001	CONTRACT MAINTENANCE - CIT	Adam's Pest Control Inc	PEST CONTROL CITY HALL	163.36	7654
100-23-00-439001	CONTRACT MAINTENANCE - CIT	Cintas Corporation	3X10 TRAFFIC MAT PD	49.60	115882
100-23-00-439001	CONTRACT MAINTENANCE - CIT	Cintas Corporation	4X6 BLACK MAT CH	43.19	115882
100-23-00-439001	CONTRACT MAINTENANCE - CIT	Cummins Sales and Service	PM SERVICE CH GEN SET.	1,535.45	116042
100-23-00-439001	CONTRACT MAINTENANCE - CIT	ELECTRO WATCHMAN	PD SALLY PORT DOOR REPAIR	235.00	7425
100-23-00-439001	CONTRACT MAINTENANCE - CIT	SANDSTROM LAND MANAGEMENT,	CITY HALL AND LIC./PASS. CENTER	2,137.85	7352
100-23-00-439001	CONTRACT MAINTENANCE - CIT	TK ELEVATOR CORP.	5 BRONZE OIL AND GREASE ELEVATOR SERV	832.06	115887
100-23-00-439003	Contract Maint.- City Gara	Cummins Sales and Service	PM SERVICE PW GEN SET	615.56	116042
100-23-00-439010	Contract Manit. - HVAC	CL Bensen Company, Inc.	12X24X2 PLEATED/16X20X2 PLEATED/1	583.44	115857
100-23-00-439010	Contract Manit. - HVAC	Yale Mechanical	PROVIDED ONE (1) 2,000 CFM .5 ESP UPB	5,200.00	7347
100-23-00-439010	Contract Manit. - HVAC	Yale Mechanical	UPGRADED GRAPHICS FOR CITY HALL AHU1A	1,415.00	7347
100-23-00-439010	Contract Manit. - HVAC	Yale Mechanical	6/1 LUNCHROOM A/C UNIT TRIPPED THE BR	435.28	7443
100-23-00-439011	Fiber Maint. & Locates	Arvig, Inc.	FIBER MAINTENANCE	279.06	115974
100-23-00-443500	Minor Equipment	All State Communications,	PD CABLING	1,180.00	115972
Total Department 23-00 BUILDING MAINTENANCE				28,603.62	
Total Fund 100 General Fund				478,754.05	
Fund: 101 General Fund Donations					
Department: 10-00 POLICE DEPARTMENT					
101-10-00-424012	Shop w/ Cop	ROSEVILLE AREA HIGH SCHOOL REIMB FOR	PAR365 YOUTH OUTREACH = BU	211.23	115885
Total Department 10-00 POLICE DEPARTMENT				211.23	
Total Fund 101 General Fund Donations				211.23	
Fund: 103 Contracted Engineering Svcs					
Department: 00-00 GENERAL					
103-00-00-230125	Water/Sewer Disconnect Esc	EDWARD SWEENEY	SEWER DISCONNECT REIMBURSEMENT	6,000.00	116077
Total Department 00-00 GENERAL				6,000.00	
Total Fund 103 Contracted Engineering Svcs				6,000.00	
Fund: 110 Telecommunications					
Department: 09-00 COMMUNICATIONS					
110-09-00-430000	Professional Services	The Morris Leatherman Comp	COMMUNITY SURVEY DOWN PAYMENT	14,000.00	115968
110-09-00-431100	Postage	Postmaster-Mailing Require	FOR DEPOSIT TO PI 2437	5,140.36	115856
110-09-00-434000	Printing	Nystrom Publishing Co, Inc	MAY/JUNE 2026 NEWSLETTER	7,236.84	115981
Total Department 09-00 COMMUNICATIONS				26,377.20	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 110 Telecommunications					
				Total Fund 110 Telecommunications	
				26,377.20	
Fund: 200 Recreation Fund					
Department: 40-40 RECREATION ADMINISTRATION					
200-40-40-424000	Operating Supplies	Sean McDonagh	REIMBURSEMENT FOR STAFF COOKIES - TRA	45.98	7439
200-40-40-443500	Minor Equipment	Dell Marketing, L.P.	LAPTOP FOR NATURE CENTER STAFF (PLANN	1,206.81	7449
200-40-40-443600	Software Operating Charges	Metro-INET	LICENSE FOR STAFF	150.00	7358
				Total Department 40-40 RECREATION ADMINISTRATION	
				1,402.79	
Department: 40-41 RECREATION FEE PROGRAMS					
200-40-41-344000-PR0274	Fee Program Revenue	PAUL HUELSKAMP	DEPOSIT REFUND FOR RENTAL OF JAYCEES	50.00	116000
200-40-41-424000-PR0212	Operating Supplies	Universal Athletic, LLC	MIDSEASON MENS SOFTBALL ORDER - 2026	3,399.68	116043
200-40-41-424000-PR0212	Operating Supplies	Universal Athletic, LLC	MIDSEASON WOMENS SOFTBALL ORDER - 202	849.92	116043
200-40-41-424000-PR0241	Operating Supplies	Roseville Area Schools Com	DANCE RECITAL RENTAL	1,615.00	115881
200-40-41-424000-PR0249	Operating Supplies	Taho Sportswear, Inc.	KICKER SLUGGER PARTICIPANT SHIRTS	2,575.50	7649
200-40-41-430000-PR0210	Professional Services	AARP Driver Safety Program	JUNE 11TH AARP PAYMENT	140.00	115988
200-40-41-430000-PR0212	Professional Services	Willie McCray	ADULT SOFTBALL UMPIRE PAYMENT	2,414.00	7351
200-40-41-430000-PR0212	Professional Services	Willie McCray	ADULT SOFTBALL LEAGUE UMPIRE PAYMENT	3,264.00	7447
200-40-41-430000-PR0212	Professional Services	Willie McCray	ADULT SOFTBALL LEAGUE UMPIRE PAYMENT	3,298.00	7659
200-40-41-430000-PR0227	Professional Services	ANTHONY TYUS	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7672
200-40-41-430000-PR0227	Professional Services	Austin Beatty	ADULT SAND VOLLEYBALL REFEREE PAYMENT	128.00	7359
200-40-41-430000-PR0227	Professional Services	Austin Beatty	ADULT SAND VOLLEYBALL REFEREE PAYMENT	128.00	7663
200-40-41-430000-PR0227	Professional Services	AVA RUTH KOCH	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7675
200-40-41-430000-PR0227	Professional Services	Breanna Burmester	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7353
200-40-41-430000-PR0227	Professional Services	Breanna Burmester	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7660
200-40-41-430000-PR0227	Professional Services	DEVANIE ANDRE	ADULT SAND VOLLEYBALL REFEREE PAYMENT	128.00	7666
200-40-41-430000-PR0227	Professional Services	ERIN DUFFY	ADULT SAND VOLLEYBALL REFEREE PAYMENT	312.00	7363
200-40-41-430000-PR0227	Professional Services	ERIN DUFFY	ADULT SAND VOLLEYBALL REFEREE PAYMENT	248.00	7667
200-40-41-430000-PR0227	Professional Services	Kathie Urbaniak	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7341
200-40-41-430000-PR0227	Professional Services	Kathie Urbaniak	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7653
200-40-41-430000-PR0227	Professional Services	KRISTIN JOHNSON	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7365
200-40-41-430000-PR0227	Professional Services	KRISTIN JOHNSON	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7668
200-40-41-430000-PR0227	Professional Services	KUERKOW TONGYIK	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	115921
200-40-41-430000-PR0227	Professional Services	KUERKOW TONGYIK	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	116064
200-40-41-430000-PR0227	Professional Services	LUKE ROETTGER	ADULT SAND VOLLEYBALL REFEREE PAYMENT	300.00	7366
200-40-41-430000-PR0227	Professional Services	LUKE ROETTGER	ADULT SAND VOLLEYBALL REFEREE PAYMENT	360.00	7669
200-40-41-430000-PR0227	Professional Services	NATALIE JONES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7368
200-40-41-430000-PR0227	Professional Services	NATALIE JONES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7673
200-40-41-430000-PR0227	Professional Services	NIKKI BROWN -HUSS	ADULT SAND VOLLEYBALL REFEREE PAYMENT	240.00	7674
200-40-41-430000-PR0227	Professional Services	Patrick Hubbard	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	115870
200-40-41-430000-PR0227	Professional Services	SOPHIE R JACQUES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	124.00	115912
200-40-41-430000-PR0227	Professional Services	SOPHIE R JACQUES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	128.00	116058
200-40-41-430000-PR0227	Professional Services	THOMAS IMHOF	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7360
200-40-41-430000-PR0227	Professional Services	THOMAS IMHOF	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7664
200-40-41-430000-PR0234	Professional Services	Revolutionary Sports, LLC	SPRING 2026 INVOICE	4,733.40	115980
200-40-41-430000-PR0239	Professional Services	CAROLE E CONAMA	MAY-JUNE TAP PAYMENT	450.00	116060
200-40-41-430000-PR0253	Professional Services	KEEP IT CLEAN TWIN CITIES	PARK FACILITY CLEANING	4,049.43	115917
200-40-41-430000-PR0255	Professional Services	Tamarack Nature Center	TAMARACK NATURE CENTER FIELD TRIP FOR	150.00	115966
200-40-41-430000-PR0265	Professional Services	Jessica Lee	SECOND PAYMENT FOR SPRING 2026 SESSIO	1,029.15	115967
200-40-41-430000-PR0270	Professional Services	Elizabeth Fletcher	BETTER BREATH CLASS PAYMENT	98.00	7450
200-40-41-430000-PR0273	Professional Services	Independent School Distric	ADULT TRIP 18 PARTICIPANTS MAY 28	1,710.00	115906
200-40-41-436000-PR0253	utilities	Xcel Energy	51-0010626247-6	1,617.02	7434
				Total Department 40-41 RECREATION FEE PROGRAMS	
				35,039.10	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 200 Recreation Fund					
Department: 40-42 RECREATION NON FEE PROGRAMS					
200-40-42-424000-PR0101	Operating Supplies	CARLSON, SHELDON	COMMUNITY MUSIC PURCHASE	48.98	115909
200-40-42-424000-PR0102	Operating Supplies	Miner, Keith	BIG BAND REIMBURSEMENT	97.78	115910
200-40-42-424000-PR0106	Operating Supplies	Taho Sportswear, Inc.	LEADER IN TRAINING TSHIRTS	290.50	7649
200-40-42-424000-PR0122	Operating Supplies	US Bank	PARTY IN THE PARK CASH	400.00	116034
200-40-42-424000-PR0299	Operating Supplies	Mike's Pro Shop	MARCHING BAND AWARD PLAQUE	45.00	116022
200-40-42-430000-PR0101	Professional Services	Cathy Meyer	LIBRARIAN PAY (JAN-JUN)	180.00	116052
200-40-42-430000-PR0101	Professional Services	Daniel Kuch	COMMUNITY BAND DIRECTOR PAY (JAN-JUNE	1,000.00	7651
200-40-42-430000-PR0102	Professional Services	Bob Nielsen	BOB NIELSEN REIMBURSEMENT	90.00	115864
200-40-42-430000-PR0115	Professional Services	FABIO VANNUCCI	LIVE AT THE ROG PERFORMANCE	1,000.00	116069
200-40-42-430000-PR0115	Professional Services	JULIE CENSULLO	SOUND TECH FOR JUNETEENTH EVENT	110.00	116073
200-40-42-430000-PR0115	Professional Services	MICHAEL NESS	LIVE AT THE ROG PERFORMANCE	2,500.00	116070
200-40-42-430000-PR0115	Professional Services	MINNESOTA SYMPHONIC WINDS,	LIVE AT THE ROG PERFORMANCE	500.00	115913
200-40-42-430000-PR0115	Professional Services	ROBERTA PODRUG	LIVE AT THE ROG PERFORMANCE	1,000.00	115999
200-40-42-430000-PR0115	Professional Services	TAYLOR CISCO	LIVE AT THE ROG PERFORMANCE	1,200.00	115998
200-40-42-430000-PR0121	Professional Services	Fun Jumps Entertainment, I	SECOND PAYMENT FOR CARNIVAL GAMES AT	590.84	115949
200-40-42-430000-PR0121	Professional Services	LAWRENCE BERNARD RIPP	BUBBLE PERFORMANCE FOR DISCOVER YOUR	115.00	115908
200-40-42-430000-PR0122	Professional Services	ARTS GARDEN	THREE MUSICAL THEATER PERFORMANCES FO	750.00	116056
200-40-42-430000-PR0122	Professional Services	KAYLA MALMGREN	BALANCE FOR BUBBLER AT PARTY IN THE P	1,200.00	116062
200-40-42-430000-PR0122	Professional Services	MARK JANNING	PARTY IN THE PARK HEADLINE PERFORMER	3,000.00	116072
200-40-42-430000-PR0122	Professional Services	ST. CROIX VALLEY HOBBY FAR	PETTING ZOO	905.00	115928
200-40-42-430000-PR0299	Professional Services	ALEXANDRIA BAND BOOSTERS	MARCHING BAND STIPEND AND AWARD	775.00	116068
200-40-42-430000-PR0299	Professional Services	Barry Peterson	PARADE JUDGE - HEAD JUDGE	360.00	115939
200-40-42-430000-PR0299	Professional Services	Buffalo High School Marchi	MARCHING BAND TRAVEL AND AWARD	825.00	116029
200-40-42-430000-PR0299	Professional Services	CHOPS, INC	ROSE PARADE PERFORMER	1,000.00	115995
200-40-42-430000-PR0299	Professional Services	DEBORAH SCHREYER OWENS	ROSE PARADE PERFORMER	800.00	115971
200-40-42-430000-PR0299	Professional Services	IND SCHOOL DIS 280 HENNEPI	MARCHING BAND TRAVEL	225.00	116065
200-40-42-430000-PR0299	Professional Services	INDEPENDENT SCHOOL DISTRIC	MARCHING BAND TRAVEL AND AWARD	775.00	116067
200-40-42-430000-PR0299	Professional Services	ISD 282 ST ANTHONY NEW BRI	MARCHING BAND TRAVEL AND AWARD	575.00	116074
200-40-42-430000-PR0299	Professional Services	JESSE TALBOT	PARADE JUDGE - VISUAL	230.00	115996
200-40-42-430000-PR0299	Professional Services	KIMBERLY PETERSON	PARADE JUDGE TABULATOR AND TIMING	250.00	115989
200-40-42-430000-PR0299	Professional Services	Lake City H.S. Marching Ba	MARCHING BAND TRAVEL AND AWARD	1,050.00	116030
200-40-42-430000-PR0299	Professional Services	Leon Sieve	PARADE JUDGE - GE	230.00	115965
200-40-42-430000-PR0299	Professional Services	Litchfield HS Marching Ban	MARCHING BAND TRAVEL AND AWARD	1,250.00	116031
200-40-42-430000-PR0299	Professional Services	MATTHEW NIELSEN	PARADE JUDGE TECH	75.00	115990
200-40-42-430000-PR0299	Professional Services	SHRINERS INTERNATIONAL-OSM	PARADE PERFORMER	600.00	115997
200-40-42-430000-PR0299	Professional Services	TRI STATE JUDGING ASSOCIAT	PARADE JUDGING FEE	400.00	115977
200-40-42-430000-PR0299	Professional Services	Twin Cities Unicycle Club	ROSE PARADE PERFORMER	550.00	115950
200-40-42-430000-PR0299	Professional Services	TWO RIVERS MARCHING ARTS A	MARCHING BAND TRAVEL AND AWARD	525.00	116066
200-40-42-430000-PR0299	Professional Services	Zuhrah Shrine Horse Patrol	ROSE PARADE PERFORMER	1,300.00	115976
200-40-42-434000-PR0299	Printing	Signarama	BANNERS FOR PARADE	400.00	116037
200-40-42-438000	Rental	On Site Companies-OSSTC	JUNE PORTABLE ADDITIONS	66.96	115862
200-40-42-438000	Rental	On Site Companies-OSSTC	JUNE PORTABLES	2,477.00	115944
200-40-42-438000	Rental	On Site Companies-OSSTC	TAMARACK PARK PORTABLE	160.00	116023
Total Department 40-42 RECREATION NON FEE PROGRAMS				29,922.06	
Department: 40-50 NATURE CENTER					
200-40-50-436000-PR0119	Utilities	Xcel Energy	51-5185470-3	641.16	7330
Total Department 40-50 NATURE CENTER				641.16	
Department: 40-53 SKATING CENTER					
200-40-53-382100	Building Rental	KUFTU BASAS	DAMAGE DEPOSIT REUND	400.00	116002
200-40-53-382100	Building Rental	SEEMA MENON	DAMAGE DEPOSIT & REFUND	600.00	116001

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 200 Recreation Fund					
Department: 40-53 SKATING CENTER					
200-40-53-382100	Building Rental	SELAMAWIT BATI	DAMAGE DEPOSIT REFUND	300.00	116003
200-40-53-382100	Building Rental	ZAKARIA MOHAMED	DAMAGE DEPOSIT REFUNDED	300.00	115927
200-40-53-424000	Operating Supplies	Davis Lock & Safe Inc	FIX ON LOCK	300.00	116024
200-40-53-424000	Operating Supplies	Fikes, Inc.	BATHROOM SUPPLIES	426.55	7444
200-40-53-424000	Operating Supplies	Fikes, Inc.	BATHROOM SUPPLIES	428.60	7655
200-40-53-424000	Operating Supplies	SHERWIN-WILLIAMS COMPANY	PAINT FOR CLUB ROOM	103.45	115875
200-40-53-424000	Operating Supplies	SHERWIN-WILLIAMS COMPANY	PAINT BANQUET HALLS	526.61	115874
200-40-53-430000	Professional Services	Metropolitan Courier Corp.	MAY 2026 SERVICE CHARGE	52.20	115886
200-40-53-430000	Professional Services	MR Cutting Edge	ZAM BLADE SHARPENING	117.00	115891
200-40-53-430000-PR5505	Professional Services	Action Sports of MN, Inc.	WEEK 1 - SKATEBOARD CAMP	1,740.00	115955
200-40-53-436000	Utilities	DG Minnesota CS 2021, LLC	SOLAR PRODUCTION - APR 2026	1,190.78	7451
200-40-53-439000	CONTRACT MAINTENANCE	R & R Specialties of wisco	REPLACEMENT OF DAMAGED ZAM GPS	6,845.20	7336
200-40-53-439000	CONTRACT MAINTENANCE	TK ELEVATOR CORP.	5 BRONZE OIL AND GREASE ELEVATOR SERV	832.06	115887
200-40-53-439000	CONTRACT MAINTENANCE	Total Mechanical Services,	AMMONIA VALVE REPLACEMENT	430.00	115983
200-40-53-439000	CONTRACT MAINTENANCE	Total Mechanical Services,	WORK ON ARENA ICE KUBE	605.00	115983
200-40-53-439000	CONTRACT MAINTENANCE	Total Mechanical Services,	WORK ON COMPRSSOR	780.00	115983
Total Department 40-53 SKATING CENTER				15,977.45	
Total Fund 200 Recreation Fund				82,982.56	
Fund: 201 Recreation Donations					
Department: 40-43 RECREATION MAINTENANCE					
201-40-43-382200	Donations	Wagners Greenhouses, Inc.	VARIOUS PLANTS/FLOWERS	5,165.81	115889
Total Department 40-43 RECREATION MAINTENANCE				5,165.81	
Department: 40-50 NATURE CENTER					
201-40-50-453000-PR2603	Other Improvements	HKGI	NATURE PLAY CONCEPT PLANNING	3,400.00	116040
Total Department 40-50 NATURE CENTER				3,400.00	
Total Fund 201 Recreation Donations				8,565.81	
Fund: 204 PARK MAINTENANCE					
Department: 40-43 RECREATION MAINTENANCE					
204-40-43-424000	Operating Supplies	Beacon Athletics	50# BAGS LINE CHALK, CALCINED CLAY	3,081.89	116018
204-40-43-424000	Operating Supplies	Certified Laboratories, In	CHEETAH PRO, BRILLIANCE AEROSOL, DROP	1,461.50	7337
204-40-43-424000	Operating Supplies	Fikes, Inc.	SOAP DISPENSER, GRABBER TOOL	97.90	7655
204-40-43-424000	Operating Supplies	Fikes, Inc.	BLACK ROLL CASE	150.00	7655
204-40-43-424000	Operating Supplies	Fikes, Inc.	SOAP DISPENSER	72.00	7655
204-40-43-430000	Professional Services	DUSTIN LUNDGREN	STONE BENCH INSTALL	700.00	115922
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	REMOVE STORM DAMAGED TREES AT VILLA,	3,158.00	116036
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	STORM DAMAGED TREES AT 350 OAKCREST L	4,525.00	116036
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	STORM DAMAGE AT 1894 CO RD C2 W	5,325.00	116036
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	STORM DAMAGE BETWEEN CENTRAL PARK ELE	1,125.00	116036
204-40-43-431000	Telephone	Verizon	DATA APRIL-MAY 26- ACC#487223064-0000	356.29	115896
204-40-43-431000-PR0627	Telephone	Verizon	DATA APRIL-MAY 26- ACC#487223064-0000	35.01	115896
204-40-43-436000	Utilities	Xcel Energy	51-5185471-4	6,468.17	7331
Total Department 40-43 RECREATION MAINTENANCE				26,555.76	
Total Fund 204 PARK MAINTENANCE				26,555.76	
Fund: 221 Municipal Jazz Band					
Department: 40-45 BIG BAND ACTIVITIES					
221-40-45-430000	Professional Services	FREDERICK MELVIN BALLEW IV	MAY DIRECTOR PAY	250.00	7362
Total Department 40-45 BIG BAND ACTIVITIES				250.00	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 221 Municipal Jazz Band					
Total Fund 221 Municipal Jazz Band				250.00	
Fund: 260 Community Development					
Department: 00-00 GENERAL					
260-00-00-230130-CD1320	Development Escrow	Kennedy & Graven, Chartere	HYDE DEVELOPMENT AGREEMENT	5,114.10	115871
260-00-00-230130-CD1325	Development Escrow	Kennedy & Graven, Chartere	ATTORNEY ESCROW	154.00	115871
Total Department 00-00 GENERAL				5,268.10	
Department: 56-17 BUILDING PERMITS & INSPECTIONS					
260-56-17-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	21.76	7440
260-56-17-430007	Electrical Inspections	Stephen Tokle Inspections, MAY	2026 TOKLE PAYMENTS	11,615.12	115905
260-56-17-431000	Telephone	Verizon	DATA APRIL-MAY 26- ACC#487223064-0000	38.39	115896
Total Department 56-17 BUILDING PERMITS & INSPECTIONS				11,675.27	
Department: 56-55 CD - NEIGHBORHOOD ENHANCEMENT PROGRAM					
260-56-55-431100	Postage	Postmaster-Mailing Require	FOR DEPOSIT TO PI 2437	2,768.44	115856
Total Department 56-55 CD - NEIGHBORHOOD ENHANCEMENT PROGRAM				2,768.44	
Department: 56-57 PLANNING DEPARTMENT					
260-56-57-433000	Advertising	St. Paul Pioneer Press	ADVERTISING	28.69	115946
Total Department 56-57 PLANNING DEPARTMENT				28.69	
Total Fund 260 Community Development				19,740.50	
Fund: 265 License Center					
Department: 05-00 DEPUTY REGISTER					
265-05-00-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	188.92	7440
265-05-00-424000	Operating Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	494.80	7440
265-05-00-424000	Operating Supplies	Staples Advantage, Inc.	CWP HWND WHT 800FT	65.38	7657
265-05-00-424000	Operating Supplies	Staples Advantage, Inc.	J SERIES TISSUE 2 PLY 1000 SHE	80.00	7657
265-05-00-424000	Operating Supplies	Staples Advantage, Inc.	CWP HWND WHT 800FT/LINER WASTE 38X58	87.08	7657
265-05-00-424000	Operating Supplies	Staples Advantage, Inc.	GLOVES BK EXM NTRL PF MD	18.56	7657
265-05-00-424000	Operating Supplies	Staples Advantage, Inc.	FLOOR CLNR PKT DSLVBLE 50PK/CREW EASY	60.80	7657
265-05-00-430000	Professional Services	Cintas Corporation	3X5 BLACK MAT LIC & PASS	89.36	115963
265-05-00-430000	Professional Services	McGough Property Managemen	TENANT BILLBACKS	710.00	7442
265-05-00-430000	Professional Services	SANDSTROM LAND MANAGEMENT,	CITY HALL AND LIC./PASS. CENTER	440.00	7352
265-05-00-432000	Transportation	OLAFSON, JENNIFER	MILEAGE REIMBURSEMENT	349.45	7367
265-05-00-436000	Utilities	Xcel Energy	51-5185478-1	665.20	7335
265-05-00-443500	Minor Equipment	SHI International Corp	PRINTER	345.02	115865
265-05-00-448000	Miscellaneous	Shred-N-Go, Inc.	LICENSE CENTER SHREDDING THRU MAY	157.30	115898
Total Department 05-00 DEPUTY REGISTER				3,751.87	
Total Fund 265 License Center				3,751.87	
Fund: 290 Police Forfeiture Fund					
Department: 10-00 POLICE DEPARTMENT					
290-10-00-452000	Vehicles & Equipment	MacQueen Equipment	SQUAD CONVERSION #2302	1,086.00	7327
Total Department 10-00 POLICE DEPARTMENT				1,086.00	
Total Fund 290 Police Forfeiture Fund				1,086.00	
Fund: 294 Police - DWI Enforcement					
Department: 10-00 POLICE DEPARTMENT					
294-10-00-430000	Professional Services	EMILY MCCOLLOR	COMPLIANCE CHECKS ON 5/21/26 (\$15 X 6	97.50	115923
294-10-00-430000	Professional Services	FELICIA MACARI	COMPLIANCE CHECKS ON 5/21/26 (\$15 X 6	97.50	115924
Total Department 10-00 POLICE DEPARTMENT				195.00	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 294 Police - DWI Enforcement					
Total Fund 294 Police - DWI Enforcement				195.00	
Fund: 400 Equipment Revolving					
Department: 10-00 POLICE DEPARTMENT					
400-10-00-452000	Vehicles / Equipment	Advanced Graphix, Inc.	NEW SGT 2606 SQUAD FORD F-150 GRAPHIC	725.00	7445
400-10-00-452000	Vehicles / Equipment	MacQueen Equipment	REAR DOOR ACTIVATION KIT AND LABOR ON	1,386.00	7327
400-10-00-452000	Vehicles / Equipment	MacQueen Equipment	2023 SQUAD CONVERSION - REAR DOORS	1,314.00	7327
400-10-00-453000	Other Improvements	Kiesler's Police Supply, I	OFFICER SIDEARM (1)	664.60	115892
400-10-00-453000	Other Improvements	Kiesler's Police Supply, I	SIDEARM PARTS SIGHTS (3)	1,178.48	115892
400-10-00-453000	Other Improvements	Motorola Solutions, Inc.	PORTABLE MICS (8) \$766.08 AND CHARGER	1,380.00	116039
Total Department 10-00 POLICE DEPARTMENT				6,648.08	
Total Fund 400 Equipment Revolving				6,648.08	
Fund: 401 Fire Equipment					
Department: 13-00 FIRE DEPARTMENT					
401-13-00-453000	Other Improvements	Bound Tree Medical- CC	UCAPIT MACHINE	10,719.99	116038
401-13-00-453000	Other Improvements	Bound Tree Medical- CC	UCAPIT MACHINE	1,200.00	116038
401-13-00-453000	Other Improvements	IMPACT FLOORING, INC	TRAINING ROOM FLOORING	2,300.00	7369
401-13-00-453000	Other Improvements	MES SERVICE COMPANY LLC	SEEK FIREPRO THERMAL IMAGER	2,580.31	7343
401-13-00-453000	Other Improvements	Stryker Sales. LLC	ADDITIONAL LUCAS DEVICE FOR EMS SUPPL	1,367.00	115952
401-13-00-453000	Other Improvements	Uline	KITCHEN CIP	1,155.98	7441
Total Department 13-00 FIRE DEPARTMENT				19,323.28	
Total Fund 401 Fire Equipment				19,323.28	
Fund: 405 Admin Equipment Revolving					
Department: 02-00 ADMINISTRATION					
405-02-00-430000	Professional Services	Ramsey County	2026 JPA PAYMENT	15,861.00	116041
Total Department 02-00 ADMINISTRATION				15,861.00	
Total Fund 405 Admin Equipment Revolving				15,861.00	
Fund: 408 Pathway Maintenance Fund					
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
408-20-20-490000	Contractor Payments	Q3 Contracting, Inc.	CONCRETE SIDEWALK INSTALL	907.86	115878
408-20-20-490000	Contractor Payments	Q3 Contracting, Inc.	CONCRETE SIDEWALK INSTALL	1,817.46	115878
Total Department 20-20 PUBLIC WORKS ADMINISTRATION				2,725.32	
Total Fund 408 Pathway Maintenance Fund				2,725.32	
Fund: 409 CENTRAL SERVICES FUND					
Department: 08-00 CENTRAL SERVICES					
409-08-00-438100	Rental-Copier Machines	Definitive Technology Solu	COPIER RENTAL	3,790.07	115897
409-08-00-438101	Postage Meter	GreatAmerica Financial Ser	POSTAGE MACHINE RENTAL	332.00	7662
Total Department 08-00 CENTRAL SERVICES				4,122.07	
Total Fund 409 CENTRAL SERVICES FUND				4,122.07	
Fund: 410 GENERAL FACILITIES REPLACEMENT FUND					
Department: 23-00 BUILDING MAINTENANCE					
410-23-00-453000-PW2620	Other Improvements	SOS OFFICE FURNITURE	PD INVESTIGATORS FURNITURE	4,963.50	115888
Total Department 23-00 BUILDING MAINTENANCE				4,963.50	
Total Fund 410 GENERAL FACILITIES REPLACEMENT FUND				4,963.50	
Fund: 411 Recreation Improvements					

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 411 Recreation Improvements					
Department: 40-40 RECREATION ADMINISTRATION					
411-40-40-430000	Professional Services	CENTENNIAL FLOORING, INC	FLOORING INSTALLATION @ LEXINGTON, AU	16,410.00	115994
411-40-40-430000	Professional Services	Three Trees Horticulture,	PLANNING WORK FOR ALDINE STUDY	4,215.63	116046
411-40-40-430000	Professional Services	TKDA Associates	PROF SVCS RE ALDINE TRAIL FEASIBILITY	1,996.40	116026
Total Department 40-40 RECREATION ADMINISTRATION				22,622.03	
Department: 40-43 RECREATION MAINTENANCE					
411-40-43-430000-PR2602	Professional Services	Stantec Consulting Service	PROJ MGMT WILDLIFE ENHANCEMENT PROJ,	31,001.52	7446
411-40-43-430000-PR2602	Professional Services	Stantec Consulting Service	WILDLIFE ENHANCEMENT PROJ MGMT THRU M	5,452.09	7350
Total Department 40-43 RECREATION MAINTENANCE				36,453.61	
Total Fund 411 Recreation Improvements				59,075.64	
Fund: 413 MAINTENANCE FACILITY					
Department: 20-00 PUBLIC WORKS GENERAL					
413-20-00-430000	Professional Services	Kennedy & Graven, Chartere	APRIL - MONTHLY NON RETAINER	1,192.80	115871
413-20-00-430000	Professional Services	LHB Inc	MOC AND LPCDS	94,200.98	7346
Total Department 20-00 PUBLIC WORKS GENERAL				95,393.78	
Total Fund 413 MAINTENANCE FACILITY				95,393.78	
Fund: 414 PASSPORT / LICENSE CENTER					
Department: 05-00 DEPUTY REGISTER					
414-05-00-430000	Professional Services	LHB Inc	MOC AND LPCDS	29,075.46	7346
Total Department 05-00 DEPUTY REGISTER				29,075.46	
Total Fund 414 PASSPORT / LICENSE CENTER				29,075.46	
Fund: 417 STREETSCAPE					
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
417-20-20-439000	CONTRACT MAINTENANCE	SANDSTROM LAND MANAGEMENT,	2026 LANDSCAPE MAINTENANCE CONTRACT-	7,500.00	7352
417-20-20-439000	CONTRACT MAINTENANCE	SANDSTROM LAND MANAGEMENT,	STREETSCAPE MAINTENANCE THRU MAY	5,054.00	7448
Total Department 20-20 PUBLIC WORKS ADMINISTRATION				12,554.00	
Total Fund 417 STREETSCAPE				12,554.00	
Fund: 590 Special Assmt. Construction					
Department: 20-23 STREET CONSTRUCTION					
590-20-23-430000-PW2604	Professional Services	E. G. RUD & SONS, INC.	2026 PMP	1,398.00	115958
590-20-23-453000-PW2514	Other Improvements	AMERICAN ENGINEERING TESTI	LEXINGTON AVE SIDEWALK	4,172.75	7423
590-20-23-453000-PW2514	Other Improvements	PRECISION LANDSCAPE & TREE	LEXINGTON PATHWAY PROJECT	300.00	115959
590-20-23-453000-PW2514	Other Improvements	PRECISION LANDSCAPE & TREE	LEXINGTON PATHWAY PROJECT	4,200.00	115959
590-20-23-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	62,439.53	115970
590-20-23-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	63,104.53	115970
590-20-23-453000-PW2601	Other Improvements	AMERICAN ENGINEERING TESTI	HAMLIN AVE REHAB PROJECT	568.25	7423
590-20-23-490000-PW2350	Payments to Contractors	CITY OF NEW BRIGHTON	OLD HWY 8 - CONSTRUCTION COSTS	96,607.66	116050
Total Department 20-23 STREET CONSTRUCTION				232,790.72	
Total Fund 590 Special Assmt. Construction				232,790.72	
Fund: 600 Sanitary Sewer					
Department: 00-00 GENERAL					
600-00-00-202000	Accounts Payable	ASLI ISKECELI	UB refund for account: 011287-000	4.24	116004
600-00-00-202000	Accounts Payable	BARBARA GARN	UB refund for account: 020713-000	1.09	116013
600-00-00-202000	Accounts Payable	BARBARA GARN	UB refund for account: 020713-000	4.02	116013
600-00-00-202000	Accounts Payable	BRUCE EHLERS	UB refund for account: 011969-000	40.15	116080

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 600 Sanitary Sewer					
Department: 00-00 GENERAL					
600-00-00-202000	Accounts Payable	BRUCE EHLERS	UB refund for account: 011969-000	55.73	116080
600-00-00-202000	Accounts Payable	DER YANG	UB refund for account: 025887-000	20.53	116012
600-00-00-202000	Accounts Payable	DER YANG	UB refund for account: 025887-000	20.95	116012
600-00-00-202000	Accounts Payable	DEREK BROWN	UB refund for account: 020227-000	74.87	116009
600-00-00-202000	Accounts Payable	DEREK BROWN	UB refund for account: 020227-000	49.09	116009
600-00-00-202000	Accounts Payable	DONALD WOEBKENBERG	UB refund for account: 011707-000	0.93	116014
600-00-00-202000	Accounts Payable	DOUGLAS ROOT	UB refund for account: 003947-000	179.89	116081
600-00-00-202000	Accounts Payable	DOUGLAS ROOT	UB refund for account: 003947-000	58.49	116081
600-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	0.19	115936
600-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	2.74	115936
600-00-00-202000	Accounts Payable	ESTATE OF DEBRA A SMITH	UB refund for account: 007647-000	6.82	116016
600-00-00-202000	Accounts Payable	JOHN BRYNILDSON	UB refund for account: 001800-000	3.53	116015
600-00-00-202000	Accounts Payable	JOSE ESCOBAR	UB refund for account: 012879-000	13.59	116007
600-00-00-202000	Accounts Payable	KATHERINE HALLIN PAYNE	UB refund for account: 019885-000	8.57	116008
600-00-00-202000	Accounts Payable	KEITH HAUER-LOWE	UB refund for account: 006499-000	0.95	116082
600-00-00-202000	Accounts Payable	KEITH HAUER-LOWE	UB refund for account: 006499-000	5.92	116082
600-00-00-202000	Accounts Payable	MARTHA L THURLOW	UB refund for account: 003604-000	0.44	116005
600-00-00-202000	Accounts Payable	MARTHA L THURLOW	UB refund for account: 003604-000	5.45	116005
600-00-00-202000	Accounts Payable	MAUREEN BOXRUD	UB refund for account: 015036-000	3.60	115935
600-00-00-202000	Accounts Payable	MITCHELL MAY	UB refund for account: 020398-000	5.13	116006
600-00-00-202000	Accounts Payable	MITCHELL MAY	UB refund for account: 020398-000	5.41	116006
600-00-00-202000	Accounts Payable	ROBERT BERNARDS	UB refund for account: 008257-000	0.47	115930
600-00-00-202000	Accounts Payable	ROBERT BERNARDS	UB refund for account: 008257-000	4.83	115930
600-00-00-202000	Accounts Payable	SAMUEL & DELIA BARNES	UB refund for account: 023311-000	11.65	116079
600-00-00-202000	Accounts Payable	SAMUEL & DELIA BARNES	UB refund for account: 023311-000	43.46	116079
600-00-00-202000	Accounts Payable	TOM FRATTALONE	UB refund for account: 001850-000	10.07	115934
600-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	34.95	115932
Total Department 00-00 GENERAL				677.75	
Department: 50-00 SANITARY SEWER					
600-50-00-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	7.00	7440
600-50-00-422000	Clothing	Safe-Fast, Inc.	CLASS 3 HI VIZ WINTER PARKA 3 XL- SCO	32.97	115904
600-50-00-422000	Clothing	Scott Wendel	SUE SEWS- UNIFORM REIMBURSEMENT- PAID	22.50	7676
600-50-00-424000	Operating Supplies	Metropolitan Council	PERMIT FEE VACTOR TRUCK	500.00	7328
600-50-00-430000	Professional Services	Ehlers & Associates, Inc.	2026 UTILITY RATE STUDY	1,550.00	115957
600-50-00-430000	Professional Services	Gopher State One Call	LOCATE TICKETS MAY 2026	259.20	7428
600-50-00-430000	Professional Services	InfoSend, Inc.	MAY 2026 BILLING	114.97	7661
600-50-00-430050	Sewer Department Claims	911 Restoration of Minneap	SEWER CLEAN UP 471 CENTENIAL DRIVE	4,370.67	115890
600-50-00-431100	Postage	InfoSend, Inc.	MAY 2026 BILLING	305.22	7661
600-50-00-436000	Utilities	Xcel Energy	51-0011038709-9	1,620.12	7435
600-50-00-438000	Rental	2277 ROSEVILLE LLC	MONTHLY LEASE PAYMENT - JULY 2026	1,823.75	7454
600-50-00-439000	CONTRACT MAINTENANCE	Cummins Sales and Service	GALTIER L/S GEN SET PM SERVICE	415.39	116042
600-50-00-439000	CONTRACT MAINTENANCE	Ericksen Electric Company,	REPAIR LIFT STATION PUMP 1680 N FERNW	1,082.00	115982
600-50-00-448600	Credit Card Fees	INVOICE CLOUD	MAY INVOICE AND CC PROCESSING FEES	4,402.70	7361
600-50-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	66,171.13	115911
600-50-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
600-50-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
600-50-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	7,317.98	115911
600-50-00-453000-PW2512	Other Improvements	Bolton & Menk, Inc.	COHANSEY LIFT STATION REHAB	1,152.50	115872
600-50-00-453000-PW2516	Other Improvements	Bolton & Menk, Inc.	10-YEAR CIP LIFT STATION ANALYSIS	988.01	115872
600-50-00-453000-PW2607	Other Improvements	LIANE GATE	I&I GRANT	5,000.00	115926
Total Department 50-00 SANITARY SEWER				97,136.11	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 600 Sanitary Sewer					
				Total Fund 600 Sanitary Sewer	97,813.86
Fund: 610 Water Fund					
Department: 00-00 GENERAL					
610-00-00-202000	Accounts Payable	AMY MCKEEN	UB refund for account: 011503-000	20.81	116011
610-00-00-202000	Accounts Payable	ANDREW PARNELL	UB refund for account: 021983-000	28.24	116010
610-00-00-202000	Accounts Payable	ASLI ISKECELI	UB refund for account: 011287-000	5.38	116004
610-00-00-202000	Accounts Payable	BARBARA GARN	UB refund for account: 020713-000	0.34	116013
610-00-00-202000	Accounts Payable	BARBARA GARN	UB refund for account: 020713-000	4.24	116013
610-00-00-202000	Accounts Payable	BRUCE EHLERS	UB refund for account: 011969-000	4.72	116080
610-00-00-202000	Accounts Payable	BRUCE EHLERS	UB refund for account: 011969-000	58.57	116080
610-00-00-202000	Accounts Payable	DER YANG	UB refund for account: 025887-000	1.78	116012
610-00-00-202000	Accounts Payable	DER YANG	UB refund for account: 025887-000	22.01	116012
610-00-00-202000	Accounts Payable	DEREK BROWN	UB refund for account: 020227-000	4.17	116009
610-00-00-202000	Accounts Payable	DEREK BROWN	UB refund for account: 020227-000	51.57	116009
610-00-00-202000	Accounts Payable	DONALD WOEBKENBERG	UB refund for account: 011707-000	1.43	116014
610-00-00-202000	Accounts Payable	DOUGLAS ROOT	UB refund for account: 003947-000	4.96	116081
610-00-00-202000	Accounts Payable	DOUGLAS ROOT	UB refund for account: 003947-000	61.45	116081
610-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	0.23	115936
610-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	0.30	115936
610-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	2.88	115936
610-00-00-202000	Accounts Payable	ESTATE OF DEBRA A SMITH	UB refund for account: 007647-000	0.58	116016
610-00-00-202000	Accounts Payable	ESTATE OF DEBRA A SMITH	UB refund for account: 007647-000	7.17	116016
610-00-00-202000	Accounts Payable	JOHN BRYNILDSON	UB refund for account: 001800-000	5.46	116015
610-00-00-202000	Accounts Payable	JOSE ESCOBAR	UB refund for account: 012879-000	22.64	116007
610-00-00-202000	Accounts Payable	KATHERINE HALLIN PAYNE	UB refund for account: 019885-000	0.73	116008
610-00-00-202000	Accounts Payable	KATHERINE HALLIN PAYNE	UB refund for account: 019885-000	8.99	116008
610-00-00-202000	Accounts Payable	KEITH HAUER-LOWE	UB refund for account: 006499-000	0.50	116082
610-00-00-202000	Accounts Payable	KEITH HAUER-LOWE	UB refund for account: 006499-000	6.23	116082
610-00-00-202000	Accounts Payable	KEVIN JERNIGAN	UB refund for account: 003095-000	11.14	115931
610-00-00-202000	Accounts Payable	KHURSHID KHAN	UB refund for account: 027284-000	22.14	115933
610-00-00-202000	Accounts Payable	MARTHA L THURLOW	UB refund for account: 003604-000	0.46	116005
610-00-00-202000	Accounts Payable	MARTHA L THURLOW	UB refund for account: 003604-000	5.74	116005
610-00-00-202000	Accounts Payable	MAUREEN BOXRUD	UB refund for account: 015036-000	1.21	115935
610-00-00-202000	Accounts Payable	MAUREEN BOXRUD	UB refund for account: 015036-000	6.76	115935
610-00-00-202000	Accounts Payable	MITCHELL MAY	UB refund for account: 020398-000	0.46	116006
610-00-00-202000	Accounts Payable	MITCHELL MAY	UB refund for account: 020398-000	5.68	116006
610-00-00-202000	Accounts Payable	ROBERT BERNARDS	UB refund for account: 008257-000	0.41	115930
610-00-00-202000	Accounts Payable	ROBERT BERNARDS	UB refund for account: 008257-000	5.08	115930
610-00-00-202000	Accounts Payable	SAMUEL & DELIA BARNES	UB refund for account: 023311-000	3.69	116079
610-00-00-202000	Accounts Payable	SAMUEL & DELIA BARNES	UB refund for account: 023311-000	45.64	116079
610-00-00-202000	Accounts Payable	TOM FRATTALONE	UB refund for account: 001850-000	15.55	115934
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	0.10	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	2.98	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	0.46	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	8.77	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	0.48	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	2.97	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	5.20	115932
610-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	36.74	115932
				Total Department 00-00 GENERAL	507.04
Department: 51-00 WATER FUND					

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 610 Water Fund					
Department: 51-00 WATER FUND					
610-51-00-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	6.99	7440
610-51-00-422000	Clothing	Safe-Fast, Inc.	CLASS 3 HI VIZ WINTER PARKA 3 XL- SCO	32.97	115904
610-51-00-422000	Clothing	Scott Wendel	SUE SEWS- UNIFORM REIMBURSEMENT- PAID	22.50	7676
610-51-00-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	402.59	115861
610-51-00-424000	Operating Supplies	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
610-51-00-424000	Operating Supplies	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	102,841.42	115911
610-51-00-424000	Operating Supplies	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
610-51-00-424000	Operating Supplies	Q3 Contracting, Inc.	TRAFFIC CNTROL	180.40	115878
610-51-00-424000	Operating Supplies	Q3 Contracting, Inc.	TRAFFIC CONTROL	193.20	115878
610-51-00-424000	Operating Supplies	Q3 Contracting, Inc.	TRAFFIC CONTROL PLAN	250.00	115961
610-51-00-430000	Professional Services	Gopher State One Call	LOCATE TICKETS MAY 2026	259.20	7428
610-51-00-430000	Professional Services	InfoSend, Inc.	MAY 2026 BILLING	114.97	7661
610-51-00-430000	Professional Services	Twin City Water Clinic, In	MAY DISTRIBUTION SAMPLES	680.00	116025
610-51-00-431000	Telephone	T Mobile	ACCOUNT #967323231, MOBILE # 651-417-	35.97	115893
610-51-00-431100	Postage	InfoSend, Inc.	MAY 2026 BILLING	305.21	7661
610-51-00-436000	Utilities	Xcel Energy	51-5185476-9	6,874.08	7432
610-51-00-438000	Rental	2277 ROSEVILLE LLC	MONTHLY LEASE PAYMENT - JULY 2026	1,823.75	7454
610-51-00-439000	CONTRACT MAINTENANCE	Cummins Sales and Service	BOOSTER STATION GEN SET PM SERVICE	1,276.17	116042
610-51-00-443600	Software Operating Charges	Comcast	706 SHRYER - BOOSTER STATION	522.13	115954
610-51-00-444000	St.Paul Water	St. Paul Regional Water Se	MONTHLY WATER BILL - MAY	662,024.41	115873
610-51-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
610-51-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
610-51-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
610-51-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES	0.00	115911
610-51-00-453006-PW2601	Water Meters	Short Elliott Hendrickson,	WATER PIT AND METER REPLACEMENTS	2,050.79	7438
610-51-00-490000-PW2511	Payments to Contractors	ALL ENERGY SOLAR INC	BOOSTER STATION SOLAR PANELS	30,869.40	115915
Total Department 51-00 WATER FUND				810,766.15	
Total Fund 610 Water Fund				811,273.19	

Fund: 620 Golf Course					
Department: 52-51 CEDARHOLM GOLF COURSE					
620-52-51-372300	Concession Sales	Tio's Food and Beverage	APRIL SALES OF GRAB & GO ITEMS	309.30	115903
620-52-51-423000	Vehicle Supplies & Mainten	LTG Power Equipment	SPEED FEED 400	59.90	115880
620-52-51-424000	Operating Supplies	GARY CARLSON EQUIPMENT CO.	EAGLE UI50FS SAFETY CAN RED 5 GALLON	81.88	115879
620-52-51-424000	Operating Supplies	GARY CARLSON EQUIPMENT CO.	CAUTION TAPE: DO NOT ENTER	12.79	115962
620-52-51-424000	Operating Supplies	HANS GASTERLAND	ROSEFEST MUSIC ON THE PATIO PERFORMER	500.00	116075
620-52-51-424000	Operating Supplies	HARRELL'S INC	FERTILIZER	1,041.48	116059
620-52-51-425000	Merchandise for Sale	Capitol Beverage Sales, LP	ALCOHOLIC BEVERAGES FOR RESALE	581.65	7324
620-52-51-425000	Merchandise for Sale	Capitol Beverage Sales, LP	BEER & SELTZERS FOR RESALE	251.30	7424
620-52-51-425000	Merchandise for Sale	Small Lot MN	WINE FOR RESALE	78.00	115907
620-52-51-430000	Professional Services	PURE TAP INC	DRAUGHT LINE CLEANING	79.00	115992
620-52-51-438000	Rental	DLL Finance LLC	INSTALLMENT AT CEDARHOLM GOLF COURSE	1,875.00	115901
620-52-51-438000	Rental	On Site Companies-OSSTC	PORTABLE AT GOLF: 4/11/2026 - 5/8/202	75.00	115862
620-52-51-439000	CONTRACT MAINTENANCE	Comcast	COMCAST BUSINESS SERVICE AT CEDARHOLM	171.87	115866
620-52-51-439000	CONTRACT MAINTENANCE	Fikes, Inc.	RESTROOM CLEANING AT CEDARHOLM	167.03	7444
620-52-51-439000	CONTRACT MAINTENANCE	Summit Fire Protection	SPRINKLER INSPECTION AND TESTING	732.00	115868
Total Department 52-51 CEDARHOLM GOLF COURSE				6,016.20	
Total Fund 620 Golf Course				6,016.20	

Fund: 640 Storm Drainage
Department: 00-00 GENERAL

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 640 Storm Drainage					
Department: 00-00 GENERAL					
640-00-00-202000	Accounts Payable	BARBARA GARN	UB refund for account: 020713-000	2.35	116013
640-00-00-202000	Accounts Payable	BRUCE EHLERS	UB refund for account: 011969-000	32.58	116080
640-00-00-202000	Accounts Payable	DER YANG	UB refund for account: 025887-000	12.25	116012
640-00-00-202000	Accounts Payable	DEREK BROWN	UB refund for account: 020227-000	28.69	116009
640-00-00-202000	Accounts Payable	DOUGLAS ROOT	UB refund for account: 003947-000	34.25	116081
640-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	1.60	115936
640-00-00-202000	Accounts Payable	ESTATE OF DEBRA A SMITH	UB refund for account: 007647-000	3.99	116016
640-00-00-202000	Accounts Payable	KATHERINE HALLIN PAYNE	UB refund for account: 019885-000	5.01	116008
640-00-00-202000	Accounts Payable	KEITH HAUER-LOWE	UB refund for account: 006499-000	3.46	116082
640-00-00-202000	Accounts Payable	MARTHA L THURLOW	UB refund for account: 003604-000	3.19	116005
640-00-00-202000	Accounts Payable	MITCHELL MAY	UB refund for account: 020398-000	3.16	116006
640-00-00-202000	Accounts Payable	ROBERT BERNARDS	UB refund for account: 008257-000	2.82	115930
640-00-00-202000	Accounts Payable	SAMUEL & DELIA BARNES	UB refund for account: 023311-000	25.41	116079
640-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	20.43	115932
Total Department 00-00 GENERAL				179.19	
Department: 54-00 STORM WATER					
640-54-00-420000	Office Supplies	Innovative Office Solution	MAY OFFICE SUPPLIES	6.99	7440
640-54-00-424000	Operating Supplies	Fra-Dor Inc.	RECYCLE CLASS 6	1,194.76	116027
640-54-00-424000	Operating Supplies	GENERAL INDUSTRIAL SUPPLY	GREEN MARKING PAINT	223.70	7656
640-54-00-424000	Operating Supplies	Ramsey/Washington Recyclin	TRASH DISPOSAL	73.24	116054
640-54-00-430000	Professional Services	Gopher State One Call	LOCATE TICKETS MAY 2026	259.20	7428
640-54-00-430000	Professional Services	InfoSend, Inc.	MAY 2026 BILLING	114.97	7661
640-54-00-430000	Professional Services	TimeSaver Off Site Secreta	PWET MINUTES	568.88	7658
640-54-00-431100	Postage	InfoSend, Inc.	MAY 2026 BILLING	305.21	7661
640-54-00-436000	Utilities	Xcel Energy	51-5185472-5	73.32	7332
640-54-00-436000	Utilities	Xcel Energy	51-0012990252-6	21.20	7436
640-54-00-438000	Rental	2277 ROSEVILLE LLC	MONTHLY LEASE PAYMENT - JULY 2026	1,823.75	7454
640-54-00-439000	CONTRACT MAINTENANCE	Q3 Contracting, Inc.	CONCRETE CURB INSTALL	633.74	115878
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	Killmer Electric Co., Inc.	OASIS POND IESF MAINTENANCE	4,828.00	116028
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	METRO BLOOMS DESIGN+BUILD,	BRENNER BASIN MAINTENANCE	1,484.10	115991
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	SANDSTROM LAND MANAGEMENT,	BMP MAINTENANCE	4,407.00	7448
640-54-00-453000	Other Improvements	Erickson Electric Company,	PUMP START UP WATER FALL CENTRAL PARK	493.40	115982
640-54-00-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	427.50	115970
640-54-00-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	18,210.79	115970
640-54-00-453000-PW2516	Other Improvements	Bolton & Menk, Inc.	10-YEAR CIP LIFT STATION ANALYSIS	498.99	115872
640-54-00-490000-PW2608	Payments to Contractors	Kimley-Horn & Associates,	WILLOW POND EAW	1,520.00	115938
640-54-00-490000-PW2608	Payments to Contractors	WSB & Associates, Inc.	2025-2027 POND MAINTENANCE	3,678.00	7339
Total Department 54-00 STORM WATER				40,846.74	
Total Fund 640 Storm Drainage				41,025.93	
Fund: 650 ENVIRONMENTAL					
Department: 00-00 GENERAL					
650-00-00-202000	Accounts Payable	BARBARA GARN	UB refund for account: 020713-000	1.38	116013
650-00-00-202000	Accounts Payable	BRUCE EHLERS	UB refund for account: 011969-000	19.15	116080
650-00-00-202000	Accounts Payable	DER YANG	UB refund for account: 025887-000	7.19	116012
650-00-00-202000	Accounts Payable	DEREK BROWN	UB refund for account: 020227-000	16.85	116009
650-00-00-202000	Accounts Payable	DOUGLAS ROOT	UB refund for account: 003947-000	20.09	116081
650-00-00-202000	Accounts Payable	DR WILLIAM MILNE	UB refund for account: 005371-000	0.94	115936
650-00-00-202000	Accounts Payable	ESTATE OF DEBRA A SMITH	UB refund for account: 007647-000	2.34	116016
650-00-00-202000	Accounts Payable	KATHERINE HALLIN PAYNE	UB refund for account: 019885-000	2.94	116008
650-00-00-202000	Accounts Payable	KEITH HAUER-LOWE	UB refund for account: 006499-000	2.03	116082

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 650 ENVIRONMENTAL					
Department: 00-00 GENERAL					
650-00-00-202000	Accounts Payable	MARTHA L THURLOW	UB refund for account: 003604-000	1.87	116005
650-00-00-202000	Accounts Payable	MITCHELL MAY	UB refund for account: 020398-000	1.85	116006
650-00-00-202000	Accounts Payable	ROBERT BERNARDS	UB refund for account: 008257-000	1.66	115930
650-00-00-202000	Accounts Payable	SAMUEL & DELIA BARNES	UB refund for account: 023311-000	14.90	116079
650-00-00-202000	Accounts Payable	XU YANG	UB refund for account: 022633-000	11.99	115932
Total Department 00-00 GENERAL				105.18	
Department: 65-00 SOLID WASTE RECYCLE					
650-65-00-425000-PW0093	MERCH FOR SALE (NATIVE PLA	MNL	2026 NATIVE PLANT SALE	4,658.60	115986
650-65-00-430000	Professional Services	WM Corporate Services, Inc	RECYCLING SERVICES THRU MAY	60,050.25	115960
650-65-00-430000-PW2407	Professional Services	PALE BLUE DOT LLC	CLIMATE EQUITY ACTION PLAN THRU MAY	6,300.00	115916
Total Department 65-00 SOLID WASTE RECYCLE				71,008.85	
Total Fund 650 ENVIRONMENTAL				71,114.03	
Fund: 700 Workers Compensation					
Department: 60-00 WORKERS COMPENSATION					
700-60-00-430000	Professional Services	SFM RISK SOLUTIONS	MAY 26 ADMIN SERVICES	336.00	7342
700-60-00-430011	Police Patrol Claims	SFM RISK SOLUTIONS	MAY 26 ADMIN SERVICES	257.00	7342
700-60-00-430015	Fire Department Claims	SFM RISK SOLUTIONS	MAY 26 ADMIN SERVICES	1,820.00	7342
700-60-00-430043	Parks & Recreation Claims	SFM RISK SOLUTIONS	MAY 26 ADMIN SERVICES	129.00	7342
700-60-00-430050	Sewer Department Claims	SFM RISK SOLUTIONS	MAY 26 ADMIN SERVICES	257.00	7342
Total Department 60-00 WORKERS COMPENSATION				2,799.00	
Total Fund 700 Workers Compensation				2,799.00	
Fund: 710 Risk Management					
Department: 00-00 GENERAL					
710-00-00-210503	DENTAL	Delta Dental Plan of Minne	DENTAL AMIN FEE MAY 2026	1,455.65	7645
710-00-00-210503	DENTAL	Delta Dental Plan of Minne	DENTAL CLAIMS MAY 2026	7,464.83	7645
Total Department 00-00 GENERAL				8,920.48	
Department: 61-00 RISK MANAGEMENT					
710-61-00-435000	Insurance	League of MN Cities Ins Tr	Property/Casualty Coverage Premium, A	72,126.00	115956
710-61-00-435000	Insurance	League of MN Cities Ins Tr	PROPERTY/CASUALTY COVERAGE PREMIUM, A	225.00	115956
710-61-00-441000	Training	U.S. COMPLIANCE, LLC	SAFETY TRAINING	600.00	116061
Total Department 61-00 RISK MANAGEMENT				72,951.00	
Total Fund 710 Risk Management				81,871.48	
Fund: 722 HRA PROPERTY ABATEMENT					
Department: 57-78 EDA - NEIGHBORHOOD ENHANCEMENT PROGRAM					
722-57-78-490000	Contractor Payments	Montgomery Brinkman, LLC	ACCELERATED ABATEMENT B/DALE CEMETARY	210.50	116045
722-57-78-490000	Contractor Payments	PURPLE GOATS LLC	ACCELERATED ABATEMENT - GRASS/CUT VEG	375.00	115914
722-57-78-490000	Contractor Payments	PURPLE GOATS LLC	ACCELERATED ABATEMENT - GRASS/CUT VEG	150.00	115993
Total Department 57-78 EDA - NEIGHBORHOOD ENHANCEMENT PROGRAM				735.50	
Total Fund 722 HRA PROPERTY ABATEMENT				735.50	
Fund: 725 EDA Operating Fund					
Department: 57-00 EDA - GENERAL					
725-57-00-430000	Professional Services	Kennedy & Graven, Chartere	HABITAT AGREEMENT FOR LAND PURCHASE	700.00	115871
Total Department 57-00 EDA - GENERAL				700.00	
Department: 57-56 EDA - PROGRAM					

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 725 EDA Operating Fund					
Department: 57-56 EDA - PROGRAM					
725-57-56-430000	Professional Services	Golden Shovel Agency	MONTHLY MARKETING SERVICES	1,050.00	7356
			Total Department 57-56 EDA - PROGRAM	1,050.00	
			Total Fund 725 EDA Operating Fund	1,750.00	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
--- TOTALS BY GL DISTRIBUTION ---					
		100-00-00-210300	State Income Tax	16,443.84	
		100-00-00-210500	Life Ins. Employee	7,360.64	
		100-00-00-210502	Employer Life Insurance	1,401.76	
		100-00-00-210600	Union Dues Deduction	9,353.40	
		100-00-00-210900	Long Term Disability	8,534.25	
		100-00-00-211100	ICMA Def Comp	23,105.29	
		100-00-00-211101	Mission SQ Roth	1,221.13	
		100-00-00-211200	MN Child Support Payments	627.58	
		100-00-00-211202	HRA Employer	10,665.00	
		100-01-00-430000	Professional Services	1,661.27	
		100-01-00-430005	Community Grants	14,000.00	
		100-01-00-433000	Advertising	8.74	
		100-01-00-448000	Miscellaneous	17.06	
		100-02-00-420000	Office Supplies	73.16	
		100-02-00-430000	Professional Services	86,331.86	
		100-02-00-430099	Drug Testing	46.47	
		100-02-00-439000	CONTRACT MAINTENANCE	301.80	
		100-02-00-441100	Tuition Reimbursement	1,500.00	
		100-04-00-430000	Professional Services	1,165.34	
		100-06-00-430000	Professional Services	34,442.87	
		100-08-00-424000	Operating Supplies	436.12	
		100-10-00-420000	Office Supplies	835.07	
		100-10-00-422000	Clothing	4,679.48	
		100-10-00-423000	Vehicle Supplies & Maintenance	407.49	
		100-10-00-424000	Operating Supplies	916.00	
		100-10-00-424000-PD0002	Operating Supplies	320.00	
		100-10-00-430000	Professional Services	10,912.00	
		100-10-00-430001	Dispatching Services	107,190.63	
		100-10-00-430004	Police Explorer Program	50.00	
		100-10-00-431000	Telephone	5,422.51	
		100-10-00-437000	Contract Maint. - Vehicles	8,049.01	
		100-10-00-439000	CONTRACT MAINTENANCE	2,240.46	
		100-10-00-440000	Conferences	1,915.92	
		100-10-00-441000	Training	500.00	
		100-10-00-441100	Tuition Reimbursement	1,261.12	
		100-10-00-443500	Minor Equipment	1,152.81	
		100-13-00-422000	Clothing	19,884.39	
		100-13-00-423000	Vehicle Supplies & Maintenance	1,000.90	
		100-13-00-424000	Operating Supplies	1,366.78	
		100-13-00-437000	Contract Maint. - Vehicles	328.24	
		100-13-00-439000	CONTRACT MAINTENANCE	1,096.30	
		100-13-18-436000	Utilities	82.73	
		100-20-20-420000	Office Supplies	97.17	
		100-20-20-424000	Operating Supplies	1,049.00	
		100-20-20-430000	Professional Services	931.00	
		100-20-20-433000	Advertising	76.00	
		100-20-20-443600	Software Operating Charges	900.00	
		100-20-21-420000	Office Supplies	6.99	
		100-20-21-424000	Operating Supplies	16,748.10	
		100-20-21-439000	CONTRACT MAINTENANCE	375.00	
		100-20-22-436000	Utilities	15,843.92	
		100-20-30-421000	Motor Fuel	17,939.17	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		100-20-30-422000	Clothing	178.00	
		100-20-30-423000	Vehicle Supplies & Maintenance	4,813.64	
		100-20-30-437000	Contract Maint. - Vehicles	2,883.02	
		100-23-00-424000	Op Supplies-City Hall	1,247.30	
		100-23-00-430000	Professional Services	8,583.00	
		100-23-00-436001	Utilities-City Hall	4,068.47	
		100-23-00-439001	CONTRACT MAINTENANCE - CITY HALL	4,996.51	
		100-23-00-439003	Contract Maint.- City Garage	615.56	
		100-23-00-439010	Contract Maniit. - HVAC	7,633.72	
		100-23-00-439011	Fiber Maint. & Locates	279.06	
		100-23-00-443500	Minor Equipment	1,180.00	
		101-10-00-424012	Shop w/ Cop	211.23	
		103-00-00-230125	Water/Sewer Disconnect Escrow	6,000.00	
		110-09-00-430000	Professional Services	14,000.00	
		110-09-00-431100	Postage	5,140.36	
		110-09-00-434000	Printing	7,236.84	
		200-40-40-424000	Operating Supplies	45.98	
		200-40-40-443500	Minor Equipment	1,206.81	
		200-40-40-443600	Software Operating Charges	150.00	
		200-40-41-344000-PR0274	Fee Program Revenue	50.00	
		200-40-41-424000-PR0212	Operating Supplies	4,249.60	
		200-40-41-424000-PR0241	Operating Supplies	1,615.00	
		200-40-41-424000-PR0249	Operating Supplies	2,575.50	
		200-40-41-430000-PR0210	Professional Services	140.00	
		200-40-41-430000-PR0212	Professional Services	8,976.00	
		200-40-41-430000-PR0227	Professional Services	3,596.00	
		200-40-41-430000-PR0234	Professional Services	4,733.40	
		200-40-41-430000-PR0239	Professional Services	450.00	
		200-40-41-430000-PR0253	Professional Services	4,049.43	
		200-40-41-430000-PR0255	Professional Services	150.00	
		200-40-41-430000-PR0265	Professional Services	1,029.15	
		200-40-41-430000-PR0270	Professional Services	98.00	
		200-40-41-430000-PR0273	Professional Services	1,710.00	
		200-40-41-436000-PR0253	Utilities	1,617.02	
		200-40-42-424000-PR0101	Operating Supplies	48.98	
		200-40-42-424000-PR0102	Operating Supplies	97.78	
		200-40-42-424000-PR0106	Operating Supplies	290.50	
		200-40-42-424000-PR0122	Operating Supplies	400.00	
		200-40-42-424000-PR0299	Operating Supplies	45.00	
		200-40-42-430000-PR0101	Professional Services	1,180.00	
		200-40-42-430000-PR0102	Professional Services	90.00	
		200-40-42-430000-PR0115	Professional Services	6,310.00	
		200-40-42-430000-PR0121	Professional Services	705.84	
		200-40-42-430000-PR0122	Professional Services	5,855.00	
		200-40-42-430000-PR0299	Professional Services	11,795.00	
		200-40-42-434000-PR0299	Printing	400.00	
		200-40-42-438000	Rental	2,703.96	
		200-40-50-436000-PR0119	Utilities	641.16	
		200-40-53-382100	Building Rental	1,600.00	
		200-40-53-424000	Operating Supplies	1,785.21	
		200-40-53-430000	Professional Services	169.20	
		200-40-53-430000-PR5505	Professional Services	1,740.00	
		200-40-53-436000	Utilities	1,190.78	
		200-40-53-439000	CONTRACT MAINTENANCE	9,492.26	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		201-40-43-382200	Donations	5,165.81	
		201-40-50-453000-PR2603	Other Improvements	3,400.00	
		204-40-43-424000	Operating Supplies	4,863.29	
		204-40-43-430000	Professional Services	700.00	
		204-40-43-430000-PR0400	Professional Services	14,133.00	
		204-40-43-431000	Telephone	356.29	
		204-40-43-431000-PR0627	Telephone	35.01	
		204-40-43-436000	Utilities	6,468.17	
		221-40-45-430000	Professional Services	250.00	
		260-00-00-230130-CD1320	Development Escrow	5,114.10	
		260-00-00-230130-CD1325	Development Escrow	154.00	
		260-56-17-420000	Office Supplies	21.76	
		260-56-17-430007	Electrical Inspections	11,615.12	
		260-56-17-431000	Telephone	38.39	
		260-56-55-431100	Postage	2,768.44	
		260-56-57-433000	Advertising	28.69	
		265-05-00-420000	Office Supplies	188.92	
		265-05-00-424000	Operating Supplies	806.62	
		265-05-00-430000	Professional Services	1,239.36	
		265-05-00-432000	Transportation	349.45	
		265-05-00-436000	Utilities	665.20	
		265-05-00-443500	Minor Equipment	345.02	
		265-05-00-448000	Miscellaneous	157.30	
		290-10-00-452000	Vehicles & Equipment	1,086.00	
		294-10-00-430000	Professional Services	195.00	
		400-10-00-452000	Vehicles / Equipment	3,425.00	
		400-10-00-453000	Other Improvements	3,223.08	
		401-13-00-453000	Other Improvements	19,323.28	
		405-02-00-430000	Professional Services	15,861.00	
		408-20-20-490000	Contractor Payments	2,725.32	
		409-08-00-438100	Rental-Copier Machines	3,790.07	
		409-08-00-438101	Postage Meter	332.00	
		410-23-00-453000-PW2620	Other Improvements	4,963.50	
		411-40-40-430000	Professional Services	22,622.03	
		411-40-43-430000-PR2602	Professional Services	36,453.61	
		413-20-00-430000	Professional Services	95,393.78	
		414-05-00-430000	Professional Services	29,075.46	
		417-20-20-439000	CONTRACT MAINTENANCE	12,554.00	
		590-20-23-430000-PW2604	Professional Services	1,398.00	
		590-20-23-453000-PW2514	Other Improvements	134,216.81	
		590-20-23-453000-PW2601	Other Improvements	568.25	
		590-20-23-490000-PW2350	Payments to Contractors	96,607.66	
		600-00-00-202000	Accounts Payable	677.75	
		600-50-00-420000	Office Supplies	7.00	
		600-50-00-422000	Clothing	55.47	
		600-50-00-424000	Operating Supplies	500.00	
		600-50-00-430000	Professional Services	1,924.17	
		600-50-00-430050	Sewer Department Claims	4,370.67	
		600-50-00-431100	Postage	305.22	
		600-50-00-436000	Utilities	1,620.12	
		600-50-00-438000	Rental	1,823.75	
		600-50-00-439000	CONTRACT MAINTENANCE	1,497.39	
		600-50-00-448600	Credit Card Fees	4,402.70	
		600-50-00-453000	Other Improvements	73,489.11	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		600-50-00-453000-PW2512	Other Improvements	1,152.50	
		600-50-00-453000-PW2516	Other Improvements	988.01	
		600-50-00-453000-PW2607	Other Improvements	5,000.00	
		610-00-00-202000	Accounts Payable	507.04	
		610-51-00-420000	Office Supplies	6.99	
		610-51-00-422000	Clothing	55.47	
		610-51-00-424000	Operating Supplies	103,867.61	
		610-51-00-430000	Professional Services	1,054.17	
		610-51-00-431000	Telephone	35.97	
		610-51-00-431100	Postage	305.21	
		610-51-00-436000	Utilities	6,874.08	
		610-51-00-438000	Rental	1,823.75	
		610-51-00-439000	CONTRACT MAINTENANCE	1,276.17	
		610-51-00-443600	Software Operating Charges	522.13	
		610-51-00-444000	St.Paul Water	662,024.41	
		610-51-00-453000	Other Improvements	0.00	
		610-51-00-453006-PW2601	Water Meters	2,050.79	
		610-51-00-490000-PW2511	Payments to Contractors	30,869.40	
		620-52-51-372300	Concession Sales	309.30	
		620-52-51-423000	Vehicle Supplies & Maintenance	59.90	
		620-52-51-424000	Operating Supplies	1,636.15	
		620-52-51-425000	Merchandise for Sale	910.95	
		620-52-51-430000	Professional Services	79.00	
		620-52-51-438000	Rental	1,950.00	
		620-52-51-439000	CONTRACT MAINTENANCE	1,070.90	
		640-00-00-202000	Accounts Payable	179.19	
		640-54-00-420000	Office Supplies	6.99	
		640-54-00-424000	Operating Supplies	1,491.70	
		640-54-00-430000	Professional Services	943.05	
		640-54-00-431100	Postage	305.21	
		640-54-00-436000	Utilities	94.52	
		640-54-00-438000	Rental	1,823.75	
		640-54-00-439000	CONTRACT MAINTENANCE	633.74	
		640-54-00-439000-PW2609	CONTRACT MAINTENANCE	10,719.10	
		640-54-00-453000	Other Improvements	493.40	
		640-54-00-453000-PW2514	Other Improvements	18,638.29	
		640-54-00-453000-PW2516	Other Improvements	498.99	
		640-54-00-490000-PW2608	Payments to Contractors	5,198.00	
		650-00-00-202000	Accounts Payable	105.18	
		650-65-00-425000-PW0093	MERCH FOR SALE (NATIVE PLANT SALE)	4,658.60	
		650-65-00-430000	Professional Services	60,050.25	
		650-65-00-430000-PW2407	Professional Services	6,300.00	
		700-60-00-430000	Professional Services	336.00	
		700-60-00-430011	Police Patrol Claims	257.00	
		700-60-00-430015	Fire Department Claims	1,820.00	
		700-60-00-430043	Parks & Recreation Claims	129.00	
		700-60-00-430050	Sewer Department Claims	257.00	
		710-00-00-210503	DENTAL	8,920.48	
		710-61-00-435000	Insurance	72,351.00	
		710-61-00-441000	Training	600.00	
		722-57-78-490000	Contractor Payments	735.50	
		725-57-00-430000	Professional Services	700.00	
		725-57-56-430000	Professional Services	1,050.00	

--- TOTALS BY FUND ---

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		100	General Fund	478,754.05	
		101	General Fund Donations	211.23	
		103	Contracted Engineering Svcs	6,000.00	
		110	Telecommunications	26,377.20	
		200	Recreation Fund	82,982.56	
		201	Recreation Donations	8,565.81	
		204	PARK MAINTENANCE	26,555.76	
		221	Municipal Jazz Band	250.00	
		260	Community Development	19,740.50	
		265	License Center	3,751.87	
		290	Police Forfeiture Fund	1,086.00	
		294	Police - DWI Enforcement	195.00	
		400	Equipment Revolving	6,648.08	
		401	Fire Equipment	19,323.28	
		405	Admin Equipment Revolving	15,861.00	
		408	Pathway Maintenance Fund	2,725.32	
		409	CENTRAL SERVICES FUND	4,122.07	
		410	GENERAL FACILITIES REPLACEMENT FUND	4,963.50	
		411	Recreation Improvements	59,075.64	
		413	MAINTENANCE FACILITY	95,393.78	
		414	PASSPORT / LICENSE CENTER	29,075.46	
		417	STREETSCAPE	12,554.00	
		590	Special Assmt. Construction	232,790.72	
		600	Sanitary Sewer	97,813.86	
		610	Water Fund	811,273.19	
		620	Golf Course	6,016.20	
		640	Storm Drainage	41,025.93	
		650	ENVIRONMENTAL	71,114.03	
		700	Workers Compensation	2,799.00	
		710	Risk Management	81,871.48	
		722	HRA PROPERTY ABATEMENT	735.50	
		725	EDA Operating Fund	1,750.00	
		Total For All Funds:		2,251,402.02	

REQUEST FOR COUNCIL ACTION

Date: 7/6/2026

Item No.: 10.b.

Department Approval

City Manager Approval

David Brosnahan

Item Description: EMS Standby Contract for Parkinsons Walk

Background

Roseville Fire will be entering into an agreement with the American Parkinson's Disease Association to provide standby EMS services for an event in Central Park. Fire Department personnel will perform duties and functions customarily rendered by emergency response personnel of the City of Roseville, including providing general medical emergency response duties at the event. This contract allows our personnel to work in an "off-duty" capacity to provide services specific for this event.

This contract has been reviewed by the City Attorney. This contract also provides us with protection and the ability to better address requests for standby EMS in the future. It helps to clarify the roles and responsibilities of vendors and of the Fire Department for what I would define as "off-duty" work and requests.

Policy Objectives

In an effort to maintain a safe event, the Fire Department has been requested to provide standby EMS care and response to attendees. This allows for enhanced safety and peace of mind for attendees of the event at our Roseville Central Park.

Equity Impact Summary

This agreement provides enhanced medical care and assistance for attendees at an event in our community, and ensures immediate care, which can be lifesaving—especially at events with large crowds or high-risk activities. It also provides an opportunity for community engagement and outreach.

Budget Implications

There are no budget implications; this will result in staff and cost reimbursement.

Staff Recommendations

Approve the Agreement for Emergency Medical Services with the American Parkinson's Disease Association.

Requested Council Action

Approve the Agreement for Emergency Medical Services with the American Parkinson's Disease Association.

Prepared by: David Brosnahan

Attachments: 1. EMS_Services_Contract_Parkinson's Association_2026

CITY OF ROSEVILLE
AGREEMENT FOR EMERGENCY MEDICAL SERVICES

This Agreement, effective upon execution and in accordance with the terms of paragraph 3 of this Agreement, is by and between the City of Roseville, a municipal corporation under the laws of the State of Minnesota ("**City**"), through its Roseville Fire Department, and American Parkinson Disease Association, ("**Organization**"), together referenced in this Agreement as (the "**Parties**") or individually as a (the "**Party**").

WHEREAS, Organization is hosting a Parkinson's Walk event (the "**Event**") located in the City of Roseville, Minnesota at Roseville Central Park, 2540 Lexington Ave N. (the "**Premises**") on Saturday September 19, 2026 (the "**Event Date**"); and

WHEREAS, Organization wishes to contract with the City to provide an emergency medical service presence at the event and on the Premises to assist in providing safety and emergency medical response services in a manner that exceeds normal emergency response duties; and

WHEREAS, the Fire Chief has determined that City is willing to provide such services.

NOW THEREFORE, it is mutually agreed by and between the City and Organization as follows:

1. Scope of Services. The Roseville Fire Department will deploy the following staff (collectively the "**Assigned Emergency Personnel**"):

- 2 emergency medical technicians

to the Premises of the event as described in paragraph 3 managed by the Organization. The Assigned Emergency Personnel will perform duties and functions customarily rendered by emergency response personnel of the City of Roseville including providing general medical emergency response duties at the event and on the Premises (the "**Services**"). The City will retain complete and final authority on supervision, direction, scheduling, assignment, and command and control over the Assigned Emergency Personnel. The Services include leaving the Premises as necessary to perform emergency response duties related to the Event. Assigned Emergency Personnel will at all times be subject to the control and direction of the City, including being called to answer calls outside the Premises as may be necessary. Organization will not exercise control over Assigned Emergency Personnel and Assigned Emergency Personnel will not provide emergency response or medical response services unless determined in the sole discretion of the Assigned Emergency Personnel, and in adherence to the policies and procedures of the City.

2. On-Site Emergency Response Vehicle and Equipment. Assigned Emergency Personnel will use their city-issued and department approved equipment to perform services identified in this Agreement. If possible, when an Assigned Emergency Personnel is on the Premises of the Event, the City may provide one medic vehicle from the City's Fire Department. Such vehicle will be located at the Premises during such time that Services are being provided, but such vehicle will otherwise be subject to City's sole direction and control. The Roseville Fire Department does not own ambulances to transport patients to medical facilities for care and

an ambulance will not be included in the scope of the Services under this Agreement.

3. Time for Completion. (premises) The term of this Agreement will commence upon the Event Date and terminate upon the end of such date (the “**Term**”).

4. Payment. Organization will pay the City, through its Fire Department, as follows:

Organization will reimburse the City at a flat rate of \$144.09 per Assigned Emergency Personnel, per hour, for providing services under this Agreement. A minimum shift of three (3) hours is required. The Roseville Fire Department will bill Organization for all services provided under this Agreement within one (1) month of completion of services.

Organization will remit payment no more than thirty (30) days from the date of the invoice. Assigned Emergency Personnel may, in their sole discretion or as required by the Roseville Fire Department, interrupt their provision of Services in order to discharge their public duties as emergency responders and attend to emergencies and other exigent circumstances outside the scope of this Agreement. Such interruption or termination of Services will not be considered a breach of this Agreement. Organization is not obligated to pay for, and the City may not charge, fees for activities performed during the time that the Assigned Emergency Personnel interrupts or temporarily terminates the provision of Services. For administrative convenience, interruptions in Services for the purpose of performing emergency response activities will be considered de minimus and may be charged to Organization whenever such interruption lasts less than one hour.

Organization agrees to notify the Roseville Fire Department at least 48 hours in advance of cancellation of scheduled emergency services under this Agreement. Failure to give 48-hour notice will result in a cancellation charge to Organization of three (3) hours per Assigned Emergency Personnel.

5. Emergency Recall. Each Assigned Emergency Personnel will remain under the Roseville Fire Department’s command and control and will be subject to emergency calls for service in the City. Assigned Emergency Personnel may be called away for duties not related to this Agreement. Organization will not be charged for service of any Assigned Emergency Personnel during any emergency recall. For administrative convenience, interruptions in Services for the purpose of emergency recall will be considered de minimus and may be charged to Organization whenever such interruption lasts less than one hour.

6. Assignment. The City and Organization each binds itself and its successors, legal representatives, and assigns with respect to all covenants of this Agreement, and neither the City nor Organization will assign or transfer their interest in this Agreement without the written consent of the other.

8. Responsibility for Acts and Omissions, Insurance. Each Party agrees that it is responsible for its own acts and omissions and the acts and omissions of its employees, officials, and agents as they relate to this Agreement and for any liability resulting therefrom, to the extent authorized by law, and will not be responsible for the acts and omissions of the other Party or their employees, officials, and agents, or for any liability resulting therefrom. The liability of the City is governed and limited by Minnesota Statutes chapter 466, and other applicable laws. Nothing in this Agreement shall constitute a waiver by the City of any limitation of liability under Minnesota Statutes Chapter 466, or other statutory or common law immunities, limits, or exceptions on liability.

Each Party warrants that it is able to comply with the obligations of this Agreement through commercial insurance.

9. Termination. This Agreement will continue in full force and effect until completion of Services described herein unless terminated at an earlier date by either Party. Either Party may terminate this Agreement by giving no less than 30-days written notice of the intent to terminate to the other Party at any time and for any reason. In the event of termination, Organization will pay the Roseville Fire Department for all services actually, timely, and faithfully rendered up to receipt of the notice of termination and thereafter until the date of termination.

10. Minnesota Government Data Practices Act. All data created, collected, received, stored, used, maintained, or disseminated pursuant to this Agreement is subject to the requirements of Minnesota Statutes Chapter 13.

11. Equal Opportunity Employment. Each respective Party agrees that it will not discriminate against any employee or applicant for employment because of race, color, national origin, religion, sex, disability, familial status, age, ancestry, creed, public assistance status, marital status, or sexual or affectional orientation, and will take affirmative steps to ensure that all applicants are employed and employees are treated during employment without regard to, race, color, national origin, religion, sex, disability, familial status, age, ancestry, creed, public assistance status, marital status, or sexual or affectional orientation.

The provision shall include, but not be limited to the following: employment, promotion, demotion, transfer, recruitment, advertising, layoff, termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship.

13. City Authority Over Assigned Officers. The City at all times will be considered an independent contractor for all purposes under this Agreement. The City retains the sole right and authority to recruit, hire, promote, discipline, demote, discharge, determine rates of pay for, establish the terms and conditions of employment of, and/or to direct and control the manner in which its employees and officers discharge their professional and work duties. The City retains the sole right and authority to decide and direct which employees it will assign, at what times, under this Agreement. The City will be solely responsible for all employee wages, timesheets, payroll deductions, federal and state taxes, unemployment compensation contributions, social security taxes, workers compensation and benefits of its employees. It is understood that Organization will not provide and will not be responsible for workers' compensation insurance for any employee of the City.

14. Entire Agreement. It is understood and agreed that this entire Agreement supersedes all oral agreements and negotiations between the parties relating to the subject matters hereof.

15. Requirement of Writing. Any alternations, amendments, deletions, or waivers of the provisions of this Agreement shall be valid only when made in writing and signed by the Parties.

16. Amendment of Agreement. This Agreement may be amended by further mutual written agreement of the Parties.

17. Counterparts. The Parties may sign this Agreement in counterparts, each of which constitutes an original, but all of which together constitute one instrument.

18. Electronic Signatures. The parties agree that the electronic signature of a Party to this Agreement shall be as valid as an original signature of such Party and shall be effective to bind such Party to this Agreement. The parties further agree that any document (including this Agreement and any attachments or exhibits to this Agreement) containing, or to which there is affixed, an electronic signature shall be deemed (i) to be “written” or “in writing,” (ii) to have been signed and (iii) to constitute a record established and maintained in the ordinary course of business and an original written record when printed from electronic files. For purposes hereof, “electronic signature” also means a manually signed original signature that is then transmitted by any electronic means, including without limitation a faxed version of an original signature or an electronically scanned and transmitted version (e.g., via PDF) of an original signature. Any Party’s failure to produce the original signature of any electronically transmitted signature shall not affect the enforceability of this Agreement.

IN WITNESS WHERE OF, the parties have executed this Agreement, effective the day and year first written above.

ORGANIZATION

CITY OF ROSEVILLE, MINNESOTA

By: _____

By: _____

David Brosnahan, Fire Chief

Its: _____

Date: _____

FUTURE MEETING AGENDA HIGHLIGHTS

July 6, 2026

July 13 – City Council Work Session (4:00 p.m. – Fire Station)

- Discuss 2027 Budget

July 20 – EDA Meeting

- Discuss Preliminary EDA Budget
- Receive Emergency Rental Assistance Program Update
- Receive LAHA Programming Recommendations from Strategic Plan Working Group

July 20 – City Council Meeting

- Receive Presentation on Victoria Street Pathway Project from Ramsey County
- Joint Meeting with PWET Commission
- Receive Results of 2026 Community Survey

August Meetings

- August 10 – City Council Meeting
- August 19 – Special Meeting to Interview Commission Applicants (if needed – currently no vacancies)
- August 24 – City Council Meeting