



City Council Agenda

Monday, August 10, 2026

6:00 PM

City Council Chambers

In accordance with [Minnesota Statutes §13D.02](#) and City policy, Council and Commission members may attend meetings remotely up to three times per calendar year.

(Times listed are approximate – please note that items may be earlier or later than listed on the agenda)

- 6:00 p.m. **1. Roll Call**
 - Voting & Seating Order: Groff, Bauer, Strahan, Schroeder, and Roe
- 6:01 p.m. **2. Pledge of Allegiance**
- 6:02 p.m. **3. Approve Agenda**
- 6:03 p.m. **4. Public Comment**
- 6:08 p.m. **5. Recognitions and Donations**
 - a. 76th Commemoration of Karen Martyrs' Day - August 12, 2026
- 6:13 p.m. **6. Items Removed from Consent Agenda**
- 7. Business Items**
- 6:15 p.m. a. Accept Donation from Friends of the OVAL Foundation and Approve OVAL Lobby Improvements
- 6:30 p.m. b. Hold a Public Hearing to Consider Approving a Liquor License for Adventure Park LLC dba Blastoff Play Park Located at 2325 Prior Ave N
- 6:40 p.m. c. Receive Presentation from the Roseville Area Community Foundation and Consider Approval of Amended Agreement Regarding Disbursement of Lawful Gambling Proceeds
- 7:10 p.m. d. Equity and Inclusion Commission Joint Council Meeting
- 7:50 p.m. e. Consider a Request to Perform an Abatement for Unresolved Violations of City Code at 2799 Merrill Street
- 8:00 p.m. f. Consider Hotel License for Rose Hospitality LLC, 2401 Prior Ave.
- 8:20 p.m. g. Discuss Approach to Capital Improvement Needs at the John Rose MN OVAL
- 8. Council Direction on Councilmember Initiated Agenda Items**
- 8:35 p.m. **9. Approval of City Council Minutes**
 - a. Approve Minutes from July 13, 2026 City Council Meeting
 - b. Approve Minutes from July 20, 2026 City Council Meeting
 - c. Approve Minutes from July 20, 2026 EDA Meeting
- 8:40 p.m. **10. Approve Consent Agenda**
 - a. Approval of Payments
 - b. Approve 1 Temporary Liquor License and 2 Temporary Gambling Permits
 - c. Approve General Purchases Exceeding \$10,000 or Sale of Surplus Items
 - d. Approve Fiber Lease Agreement with Metro-INET
 - e. Authorize Applying for Grant Funding through the Minnesota Department of Public Safety, Office of Traffic Safety

- f. Approve Accepting FY25 Edward Memorial Justice Grant Funds through the U.S. Department of Justice
- g. Approve the Short-Term Rental License for 2911 Troseth Road
- h. Approve Youth Commissioner Reappointments

8:45 p.m. **11. Future Agenda Review, Communications, Reports, and Announcements - Council and City Manager**

- a. Future Agenda

8:55 p.m. **12. Adjourn**



76th Commemoration of Karen Martyrs' Day August 12, 2026

Whereas: The City of Roseville is committed to recognizing and honoring the contributions of all members of our communities; and

Whereas: The Karen are indigenous people in the Southeast Asian countries of Thailand and Burma (now Myanmar). The Karen aided the British during World War II, and many Karen were killed in the effort; and

Whereas: On August 12, 1950, Karen National leader Saw Ba U Gyi, the founder and president of the Karen National Union (KNU), was assassinated with eight of his colleagues in Kawkaik, Karen State (Burma) by Burmese Army; and

Whereas: Ever since then, August 12 is recognized as Karen National Martyrs' Day; and

Whereas: On Martyrs' Day, Karen people all over the world commemorate and honor fallen leaders, soldiers, and civilians that have lost their lives in the struggle for freedom, democracy, and human rights; and

Whereas: There are more than twenty thousand Karen refugees who now call Minnesota home, making it the largest Karen community in the country; and

Whereas: A growing number of Karen refugees make their home in Roseville and neighboring cities;

Now, Therefore Be It Resolved that the City Council hereby declares August 12, 2026 to be Karen Martyrs' Day in the City of Roseville, County of Ramsey, State of Minnesota, U.S.A.

In **Witness whereof**, I have hereunto set my hand and caused the Seal of the City of Roseville be affixed this 10th day of August, 2026.

Mayor Daniel J. Roe

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 7.a.

Department Approval



City Manager Approval



Item Description: Accept Donation from Friends of the OVAL Foundation and Approve OVAL Lobby Improvements

Background

The OVAL lobby is located on the lower level of the Roseville Skating Center, directly adjacent to the OVAL. Because the OVAL does not have locker rooms or dedicated changing areas, the lobby serves as the primary staging, changing and gathering space for OVAL users.

The lobby remains largely as it was when the facility opened in 1993, with painted concrete block walls and lightweight, freestanding aluminum benches. It is substantially undersized during busy skating sessions and hockey rentals. A typical public skating session may attract more than 300 participants, while the lobby can comfortably accommodate approximately 100 to 150 people. Hockey rentals may include as many as eight youth teams, including players, parents, and siblings, in addition to speedskaters and other OVAL users who use the non hockey portion of the rink simultaneously.

During these peak periods, users are frequently required to wait for space to become available, and circulation through the lobby becomes difficult. The size, layout and condition of the lobby are among the most frequent concerns received from OVAL users.

The proposed 2027 Capital Improvement Plan includes:

- \$100,000 for renovation of the OVAL lobby, including new benches and a moderate redesign of the space; and
- \$35,000 to replace the skate-safe rubber surface outside the OVAL lobby, which is original to the facility, significantly worn and contains several holes.

This spring, as planning for the lobby renovation progressed, staff developed a concept that would convert the largely unused concession stand into a more functional skate-rental area. The existing skate-rental office would then be incorporated into the public lobby, creating approximately 25 additional seating spaces. The project would also include new benches, improvements to the exterior skate-safe rubber surface and painting of the exterior railings.

The Friends of the OVAL Foundation has offered a \$50,000 donation toward the project and has requested that the City consider accelerating the improvements so they can be

completed before the 2026–2027 OVAL season.

The proposed project includes:

- Conversion of the former concession area into a new skate-rental space;
- Removal of a lobby wall and installation of a new skate-rental shutter;
- Approximately 25 additional lobby seating spaces.
- New lobby benches;
- Electrical, lighting and flooring improvements in the skate-rental area;
- Replacement of the skate-safe rubber surface outside the lobby;
- Painting of exterior OVAL railings; and
- Associated displays, wall finishes and minor improvements.

Construction is anticipated to begin in late August 2026 and be substantially completed before the OVAL season begins in November 2026.

It is important to note that this project will not fully alleviate the OVAL lobby congestion issues, but it is a reasonable and incremental first step while more substantial solutions (such as an addition), may not be feasible.

Policy Objectives

This project supports the following City strategic priorities:

- **Parks and Natural Environment:** Maintain and reinvest in high-quality parks and recreation facilities that are thoughtfully planned, sustainably funded and responsive to current and future community needs.
- **Reliable and Sustainable Infrastructure:** Extend the useful life of an important public facility through strategic, timely capital investment and replacement of aging infrastructure.
- **City Operations and Accountability:** Leverage a \$50,000 private contribution, available capital funding and favorable project timing to complete the improvements efficiently and reduce planned 2027 capital needs.
- **Community and Civic Engagement:** Respond to recurring feedback from OVAL users and collaborate with the Friends of the OVAL Foundation to improve a heavily used regional recreational facility.

Equity Impact Summary

The proposed improvements are not specifically targeted toward a particular demographic group; however, they will improve the experience for all OVAL users by providing additional seating, safer walking and skating surfaces, and a more functional gathering and changing area.

The OVAL serves a broad range of users, including youth athletic associations, public skaters, families, speedskaters and visitors. Because the facility does not have dedicated locker rooms or changing areas, the current overcrowding can be especially challenging for families with young children, older adults, individuals with mobility limitations and users who

require additional time or space to prepare.

The project is expected to have a modest positive equity impact by making a heavily used public facility safer, more welcoming and easier to navigate. No significant adverse equity impacts have been identified.

Budget Implications

The current estimated project cost, including contingency, is \$120,480.

Funding Source	Amount
Friends of the OVAL Foundation donation	\$50,000
Capital Improvement Plan funding	\$70,480
Total	\$120,480

The \$70,480 City contribution would be advanced from funding currently planned for the OVAL lobby and exterior rubber improvements in the 2027 Capital Improvement Plan. The corresponding amount would be removed from the 2027 CIP.

Skating Center capital repair projects completed or underway in 2026 are currently projected to finish more than \$100,000 under budget. Therefore, sufficient capital funding is available to complete the project in 2026 without increasing the overall Skating Center capital budget.

Staff Recommendations

Staff recommends accepting the \$50,000 donation from the Friends of the OVAL Foundation and authorizing the OVAL lobby and exterior improvement project. Completing the project before the 2026–2027 season will improve safety, circulation, seating capacity and the overall experience for OVAL users.

Requested Council Action

Motion to approve the attached resolution accepting the \$50,000 donation from the Friends of the OVAL Foundation.

Motion to authorize the OVAL lobby and exterior improvement project at a total estimated cost of \$120,480 and authorize the use of \$70,480 in Capital Improvement Plan funding in 2026, with the corresponding amount removed from the planned 2027 Capital Improvement Plan.

Prepared by: Matthew Johnson, Parks and Recreation Director
Kevin Elm, Skating Center Superintendent

Attachments: 1. Resolution - Friends of the OVAL Foundation Donation
2. Presentation

1 **EXTRACT OF MINUTES OF MEETING**
2 **OF THE**
3 **CITY COUNCIL OF THE CITY OF ROSEVILLE**

4
5 * * * * *

6
7 Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of
8 Roseville, County of Ramsey, Minnesota was duly held on the _____ day of _____, 2026,
9 at 6:00 p.m.

10
11 The following members were present: _____, _____, _____, _____, and Mayor _____.
12 and the following were absent: _____.

13
14 Member _____ introduced the following resolution and moved its adoption:
15

16
17 **RESOLUTION No.**

18
19 **ACCEPTING A \$50,000 DONATION FROM THE FRIENDS OF THE OVAL**
20 **FOUNDATION FOR OVAL LOBBY IMPROVEMENTS**

21
22 WHEREAS, the John Rose Minnesota OVAL is a heavily used regional recreation facility serving
23 public skaters, youth hockey associations, speedskaters, families, and visitors; and

24
25 WHEREAS, the OVAL lobby serves as the primary staging, changing, and gathering area for
26 OVAL users because the facility does not include dedicated locker rooms or changing spaces; and

27
28 WHEREAS, the City plans to renovate the OVAL lobby to improve seating capacity, circulation,
29 safety, and the overall user experience, including converting the former concession area into a
30 more functional skate-rental space and creating additional lobby seating; and

31
32 WHEREAS, the Friends of the OVAL Foundation has offered to donate \$50,000 toward the
33 OVAL lobby improvement project; and

34
35 WHEREAS, the donation will reduce the City funding needed for the project and support
36 completion of the improvements before the 2026-2027 OVAL season; and

37
38 WHEREAS, the City of Roseville appreciates the Friends of the OVAL Foundation's continued
39 partnership and investment in the John Rose Minnesota OVAL; now, therefore, be it

40
41 RESOLVED, that the City Council of the City of Roseville hereby accepts a \$50,000 donation
42 from the Friends of the OVAL Foundation for improvements to the OVAL lobby on behalf of the
43 City.

44 The motion for the adoption of the foregoing resolution was duly seconded by Member ,
45 and upon a vote being taken thereon, the following voted in favor thereof: , ,
46 , and Mayor .

47 and the following voted against the same: .

48
49 WHEREUPON said resolution was declared duly passed and adopted.
50
51
52
53

54 STATE OF MINNESOTA)
55) SS
56 COUNTY OF RAMSEY)
57
58

59 I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of
60 Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and
61 foregoing extract of minutes of a regular meeting of said City Council held on the day of,
62 , 20 with the original thereof on file in my office.
63

64 WITNESS MY HAND officially as such Manager this day of , 20
65
66
67

68 SEAL
69
70
71

Patrick J. Trudgeon, City Manager

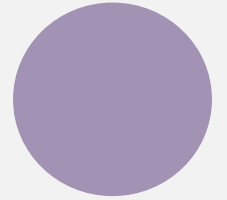
**Accept Donation from
Friends of the OVAL
Foundation and Approve
OVAL Lobby Improvements**

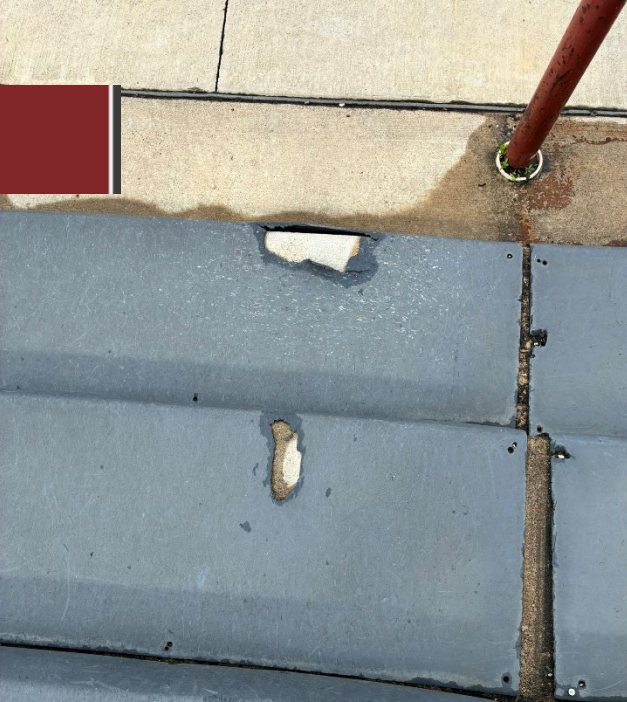
August 10, 2026



Project Overview

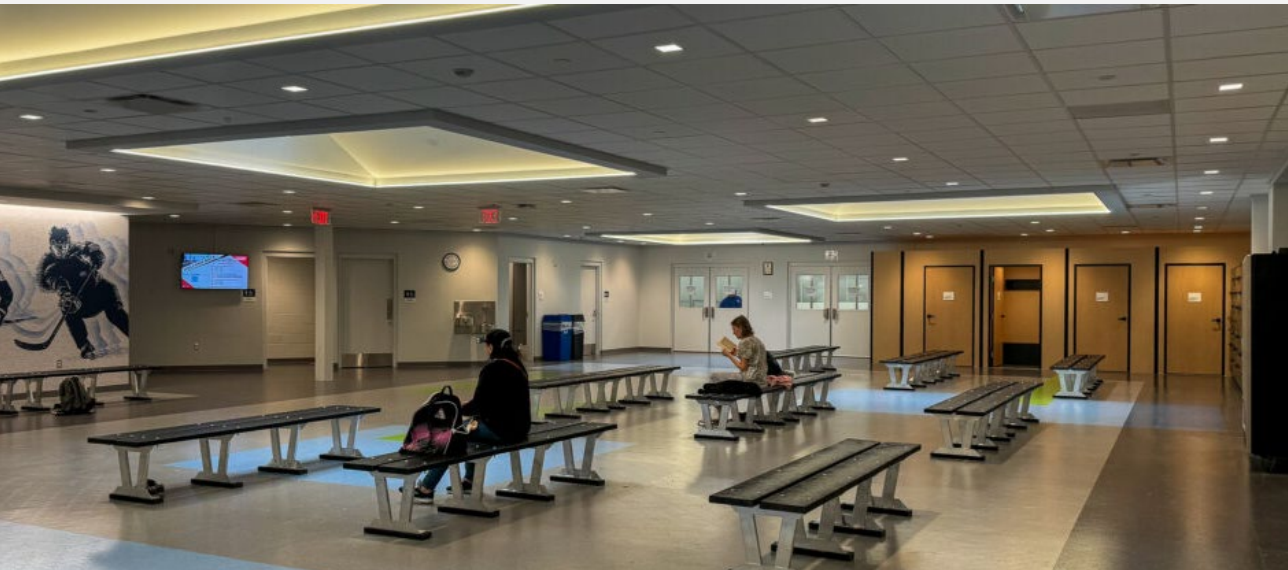
- OVAL Lobby is the only staging area for skaters of all kind who use the OVAL.
- Significantly undersized and dated
- Updates were planned in 2027 ahead of upcoming events and to coordinate with other projects.





Project Scope

- Previously upgraded rubber (inside) and paint.
- This project:
 - Relocate and improve skate rental.
 - Update wall hangings with improved aesthetics.
 - Expand lobby seating Install new benches.
 - Replace exterior skate-safe rubber.
 - Paint exterior railings.



Funding and Project Schedule

- Friends of the OVAL Foundation is proposing to donate \$50,000 toward this project.
- Staff are proposing using \$70,480 CIP dollars (\$130,000 programmed into the 2027 CIP).
- Staff are proposing beginning the project in Fall 2026.

Key Contributor to the OVAL's Success

Key Contributions:

- Annual Operations
- Scoreboard
- Light the OVAL
- Provides technical support for larger events
- Helps to recruit events and promote the OVAL



Requested Council Action

- Approve resolution accepting Friends of the OVAL Foundation Donation.
- Authorize staff to proceed with the project using \$70,480 CIP dollars and begin the project in 2026.



Questions?

THANK YOU

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 7.b.

Department Approval



City Manager Approval



Item Description: Hold a Public Hearing to Consider Approving a Liquor License for Adventure Park LLC dba Blastoff Play Park Located at 2325 Prior Ave N

Background

Under City Code, a public hearing is required to consider approving liquor licenses for the current calendar year. The City has received applications for the following:

- Adventure Park LLC dba Blastoff Play Park Located at 2325 Prior Ave N – On Sale/Sunday Liquor License

Blastoff Play Park is a new business opening as an indoor play park, restaurant, bar, kitchen, and party rooms.

Policy Objectives

The regulation of establishments that sell alcoholic beverages has been a long-standing practice by the State and the City.

Equity Impact Summary

There is no anticipated racial equity impact by approving this liquor license.

Budget Implications

The correct fees were paid to the City at the time the application was made, any remaining balance will be due prior to issuance of the license.

Staff Recommendations

The applicant meets all requirements set forth under City Code. Staff recommends approval pending submittal of any outstanding items. Additionally, the applicant has been made aware of the city's alcohol compliance training requirements.

Requested Council Action

Motion to approve the Liquor License(s) for Adventure Park LLC dba Blastoff Play Park.

Prepared by: Allie Sertich, Deputy City Clerk

Attachments: 1. Blastoff Application_Redacted



Minnesota Department of Public Safety
Alcohol and Gambling Enforcement Division (AGED)
444 Cedar Street, Suite 222, St. Paul, MN 55101-5133
Telephone 651-201-7507 Fax 651-297-5259 TTY 651-282-6555

Certification of an On Sale Liquor License, 3.2% Liquor license, or Sunday Liquor License

Cities and Counties: You are required by law to complete and sign this form to certify the issuance of the following liquor license types:
1) City issued on sale intoxicating and Sunday liquor licenses
2) City and County issued 3.2% on and off sale malt liquor licenses

Name of City or County Issuing Liquor License Roseville License Period From: 11/1/2020 To: 12/31/2020

Circle One: New License License Transfer _____ Suspension Revocation Cancel _____
(former licensee name) (Give dates)

License type: (circle all that apply) On Sale Intoxicating Sunday Liquor 3.2% On sale 3.2% Off Sale

Fee(s): On Sale License fee: \$ 7,000 Sunday License fee: \$ 200 3.2% On Sale fee: \$ _____ 3.2% Off Sale fee: \$ _____

Licensee Name: Xing Zhao
(corporation, partnership, LLC, or Individual)

Business Trade Name Adventure Park LLC dba Blastoff Play Park Business Address 2325 Prior Ave N. City Roseville

Zip Code 55113 County Ramsey Business Phone 612-385-8898 Home Phone _____

Home Address _____ City _____ Licensee's MN Tax ID # 1523802
(To Apply call 651-296-6181)

Licensee's Federal Tax ID # 41-2469677
(To apply call IRS 800-829-4933)

If above named licensee is a corporation, partnership, or LLC, complete the following for each partner/officer:

Partner/Officer Name (First Middle Last)	DOB	Social Security #	Home Address
(Partner/Officer Name (First Middle Last))	DOB	Social Security #	Home Address
Partner/Officer Name (First Middle Last)	DOB	Social Security #	Home Address

Intoxicating liquor licensees must attach a certificate of Liquor Liability Insurance to this form. The insurance certificate must contain all of the following:

- 1) Show the exact licensee name (corporation, partnership, LLC, etc) and business address as shown on the license.
- 2) Cover completely the license period set by the local city or county licensing authority as shown on the license.

Circle One: (Yes/No) During the past year has a summons been issued to the licensee under the Civil Liquor Liability Law?

Workers Compensation Insurance is also required by all licensees: Please complete the following:

Workers Compensation Insurance Company Name: Market Insurance Co. Policy # MWC 65856125

I Certify that this license(s) has been approved in an official meeting by the governing body of the city or county.

City Clerk or County Auditor Signature _____ Date _____
(title)

On Sale Intoxicating liquor licensees must also purchase a \$20 Retailer Buyers Card. To obtain the application for the Buyers Card, please call 651-201-7504, or visit our website at www.dps.state.mn.us.

REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 7.c.

Department Approval

City Manager Approval



Item Description: Receive Presentation from the Roseville Area Community Foundation and Consider Approval of Amended Agreement Regarding Disbursement of Lawful Gambling Proceeds

Background

In 1991, the City of Roseville entered into an agreement with the North Suburban Community Foundation (now known as the Roseville Area Community Foundation or RACF) that created the Roseville Community Fund. The Roseville Community Fund was established to distribute the City's proceeds received from lawful gambling operations in the city. Under the agreement, one half of the proceeds the foundation received were used to establish a permanent endowment for the Roseville Community Fund. The other half of the proceeds from the lawful gambling proceeds were distributed to area organizations to assist in their programs and mission.

The distribution of the funds has worked this way for the past 35 years. Over that time, the fund has grown and, due to market gains, currently has a balance of \$2,393,853. Due to the balance of the fund and the desire to reinvest more money back into the community, representatives of RACF Board have approached the Mayor and City Manager to consider making changes to the amount of funds that can be distributed to community members. To that end, an amended agreement has been drafted. The new draft updates language from the second amended agreement approved by the City in 2016, adds additional background on past agreements, clarifies how administrative costs are calculated, and makes two major changes regarding the use of lawful gambling proceeds received by the RACF from the City.

- In Section 2, the RACF is only required to place 25% of the lawful gambling proceeds received from the City into the permanent endowment. Previously, 50% of the lawful gambling proceeds received from the City were placed in the permanent endowment. This change will allow 75% of the lawful gambling proceeds to be distributed to community non-profit organizations.
- In Section 3, changes were made to allow up to 75% of fund assets in excess of the permanent endowment to be distributed to community non-profits. The current agreement only allows for 75% of the income from the fund to be distributed to community non-profits. The amended agreement would allow for the fund's income, including market gains that have accumulated above the permanent endowment, to be distributed to community non-profits. As it could be argued what is considered the fund's income, it is felt that adding the language contained in the third amendment

will provide a clear understanding of what fund assets could be distributed to community non-profits.

Under Chapter 304.4 of City Code, RACF is required to provide an annual report to the City Council on its activities. As that has not been happening, members of the RACF Board will be present at the August 10 City Council meeting to provide information to the Council about its activities in the past year. Detailed information about the RACF can be found on its website; www.rosevilleareacommunityfoundation.org/

Policy Objectives

Continued distribution of proceeds from lawful gambling to area organizations serving Roseville residents is consistent with the purpose of Minnesota State Statutes Chapter 349 and Chapter 304 of Roseville City Code.

Equity Impact Summary

The Roseville Area Community Fund provides grants to local community non-profit organizations and ISD #623 to provide services, assistance, and resources to area residents, including youth, seniors, and persons of lower income.

Budget Implications

There is no direct financial impact to the City in approving the amended agreement.

Staff Recommendations

Staff recommends the City Council approve the amended agreement with the Roseville Area Community Foundation regarding the distribution of charitable gambling proceeds.

Requested Council Action

A motion to approve the approve the amended agreement with the Roseville Area Community Foundation regarding the distribution of lawful gambling proceeds

Prepared by: Patrick Trudgeon, City Manager

Attachments:

1. RACF 2026 City of Roseville Presentation
2. Previous Rosville Area Community Fund Agreements
3. RACF Third Amended Agreement - Final Draft
4. RACF 990 Form

Roseville Area Community Foundation



Dawne White &
Jim Riebe

Agenda

- + About us and why we're here
- + History
- + Accomplishments
- + Equity
- + Questions





About RACF

Mission: Investing in our community to enhance the quality of life of Roseville area residents.

Vision: Roseville thrives when its residents experience enhanced programs and services that could not be accomplished without funding.

We are here today to:

Introduce ourselves

Thank you for your faith & trust
and ongoing support

Update you on our foundation

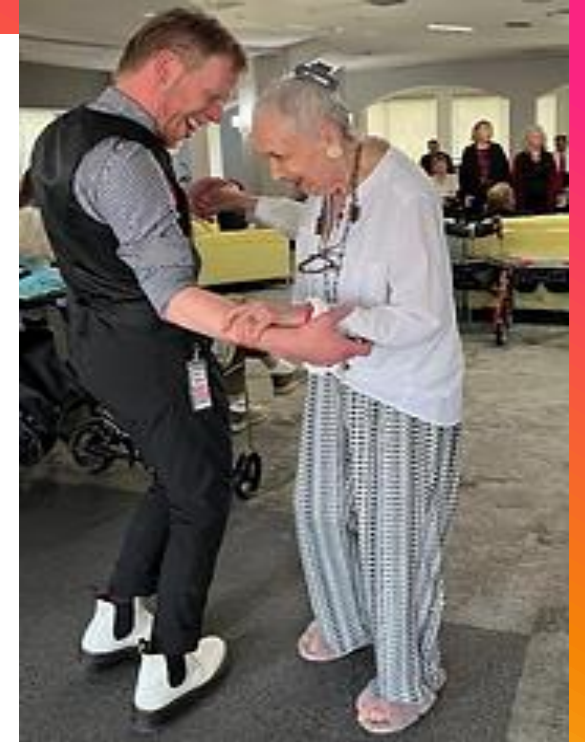
Request a change to our
agreement



History

In 2017, North Suburban Area Community Foundation became Roseville Area Community Foundation.

This change was initiated because surrounding suburbs created local foundations; funding for NSACF originated with the Roseville City Council; board members resided in the Roseville Area and knew our community best.



2017 – 2026 Total Granted:
 \$1,185,628
 Current Equity: \$2,393,853

Community Grants: \$951,944 (80%)
 ISD #623 Grants: \$233,684 (20%)

How do we work?

Two Grant Mechanisms:

Responsive – for nonprofit organizations located in or serving residents of Roseville & area or both.

Projects/Programs/Events – supplement or enhance programming. We do not fund operations, as it's more difficult to measure outcomes or direct benefits.

ISD#623: \$2500 grant request max request (once per program/event/project per year).

501(c)3 orgs: \$5000 grant request max request (once per year).

Meeting the Moment – for \$20K Max – addresses emerging, unforeseen, urgent, or unmet needs.

Intended to respond to external forces beyond the grantee's control and outside their normal course of operations.



RACF is not:

- Fundraising. We do not compete with our grantees for philanthropic dollars
- Led by paid staff; we are professional and high-quality volunteers committed to making our community a better place to live, work, play, and study
- A fixer; we do not tell our grantees how to approach their work, although one board member has offered to meet with applicants to help make their proposals better if they're interested
- A funder of City-owned department initiatives or projects
- Dedicated to funding the same organizations every year. We continuously look for and reach out to previously un-funded organizations as much as time allows and meet with grantees in person
- Restricting its board composition. We continuously look for new board members with skills in areas that we lack



Growth over the past three years (year-end is June 30)

2023 - 2024

Received from the City:
\$99,720

- Granted \$154,105
- 29 Grants awarded
- Admin costs: \$17,283
- Investment costs: \$9,243
- Equity: \$2,051,104
(at year end)

2024 - 2025

Received from the City:
\$147,715

- Granted \$202,172
- 53 Grants awarded
- Admin costs: \$7,746
- Investment costs: \$10,252
- Equity: \$2,342,034
(at year end)

2025 - 2026 (preliminary)

Received from the City:
\$101,931

- Granted \$302,305
- 65 Grants awarded
- Admin costs: \$7,841
- Investment costs: \$11,427
- Equity: \$2,393,853
(at year end)

Extraordinary Grants – Meeting Community Needs

Meeting the Moment (2026)

- St. Michael's - \$20,000 for housing stability fund
- ISD#623 Middle School - \$20,000 for multi-lingual summer academy
- Ramsey Cty Library Friends - \$5,000 for summer home book project
- ISD#623 - all schools - \$10,000 for grocery gift cards (delivered through social workers)
- 5 grants declined - did not meet the grant guidelines

ISD#623 Funding (2025)

- + Supporting immigrant families traumatized by new deportation executive orders and enforcement - 3/2025 - \$10,000
- + Title One School Grants (Central Park, Little Canada, Harambee Edgerton Elementary Schools) - 3/2025 - \$19,950

Extraordinary Grants – Meeting Community Needs

Major Initiative (RFP- 2022)

- + Northeast Youth & Family Services - \$50,000
(2 years – youth)
- + Keystone Community Services - \$50,000
(2 years – seniors)
- + MN State Horticultural Society - \$11,500
(1 year – seniors)

Covid-19 (April 2020 - \$38,500)

- + Suburban Ramsey Family Collaborative \$12,000
- + Roseville Area Meals on Wheels/Senior Programs \$12,000
- + The Sheridan Story (now Every Meal) \$12,000
- + Suburban Ramsey Emergency Coalition COVID-19 \$2,500

Equity

ISD#623 racial diversity (based on the latest equity report) is:

- 40% White
- 8% multi-racial
- 18% Asian
- 15% Latin
- 18% Black
- .04% American Indian

In FY'26, 36% of grants were awarded to ISD#623, or 20% of the district funding.

A new opportunity for Title 1 schools was created in 2025 to address the lack of PTAs in these schools.

Equity examples:

Keystone: benefits 3840 Roseville Area children and 7301 adults. 32% are Asian, 22% are Black/African-American, 20% are more than one race and 16% are White.

Bridging: Served 2663 clients; 7151 total households, including 3,096 children; 83 clients are from Roseville. All low-income and referred by social workers. Also served 350 Roseville volunteers, older adults connecting with each other which reduces loneliness and better health outcomes.

Community Dental Care: On-site exam and sealant program at Title 1 Roseville Schools and Brimhall. 850 receive classroom education, 220 a dental screening, 176 a fluoride varnish and 154 sealants to prevent cavities.



**Thank you. Feel
free to check out
www.rosevilleareacommunityfoundation.org
to read what our
grantees have to
say.**

Jim Riebe

jimsriebe@comcast.net

Dawne White

dawne.brownwhite@gmail.com

Agreement

Establishing the Roseville Community Fund

This agreement made this 4 day of OCTOBER, 1991, by and between the City of Roseville (the Donor) and the North Suburban Community Foundation, a Minnesota nonprofit corporation (the Trustee), effective as of October 4, 1991.

Whereas, the Donor desires to establish, and the Trustee is willing to hold and administer, a charitable fund to be known as the Roseville Community Fund (the Fund), it is agreed as follows:

1. The Trustee will hold and administer all property which the Donor or any other person or organization contributes to the Fund in accordance with the provisions of this Agreement and the charitable purposes of the Trustee contained in its Articles of Incorporation, all of which provisions and amendments are hereby incorporated by reference.

2. One half of the proceeds from lawful gambling received from the Donor shall be held and maintained by the Trustee as a permanent endowment.

Subject to paragraphs 3, 4, and 5, the Trustee shall make available one half of the proceeds from lawful gambling received from the Donor and the income from the endowment for allocation.

3. Unless amended or changed by the Donor, a Donor Advisory Board (the D.A.B) shall be established to represent the Community of Roseville on behalf of the City Council and it shall operate under the legal auspices of the Trustee. The D.A.B. shall evaluate and recommend the distribution of monies from the fund for the benefit of the Community of Roseville.

A. The D.A.B. shall be made up of the following membership and shall be governed under by-laws and rules as set out by resolution passed by the Trustee:

Youth Athletic organizations	2
Schools	1
Chamber of Commerce	1
Non-athletic 501 (c) 3 organizations	2
Roseville City Manager or designee	1
Clergy	1
North Suburban Community Foundation	3
Fraternal organizations	1
Service Clubs	1

B. As further required by the City Council of the City of Roseville, at least 5 members of the D.A.B must be female.

C. The Trustee shall follow the recommendation of the D.A.B. to the extent possible and appropriate, so long as the charitable

8. All records of the Fund shall be open for public inspection during reasonable hours.

9. This agreement may be terminated by either party upon a 180 day written notice. All unallocated assets, including the endowment fund, shall be distributed to a community foundation with similar purposes as the Trustee.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date written above.

North Suburban Community Foundation

BY

Dale Shuck

Its

President

Subscribed and sworn to before me
this 4th day of October, 1991.

Mardell I. Olesen

Notary Public



MARDELL I. OLESEN
NOTARY PUBLIC—MINNESOTA
ANOKA COUNTY
My Comm. Expires Sept. 9, 1997

Subscribed and sworn to before me
this 4th day of October, 1991.

BY

Alfred J. Parkes

Its

City Manager

Mardell I. Olesen

Notary Public



MARDELL I. OLESEN
NOTARY PUBLIC—MINNESOTA
ANOKA COUNTY
My Comm. Expires Sept. 9, 1997

Amended Agreement

Establishing the Roseville Community Fund

This Amended Agreement made this 24 day of October, 1994, by and between the City of Roseville (the Donor) and the North Suburban Community Foundation, a Minnesota nonprofit corporation (the Trustee), effective as of 24 October 1994.

Whereas, the Donor desires to establish, and the Trustee is willing to hold and administer, a charitable fund to be known as the Roseville Community Fund (the Fund), it is agreed as follows:

1. The Trustee will hold and administer all property which the Donor or any other person or organization contributes to the Fund in accordance with the provisions of this Amended Agreement and the charitable purposes of the Trustee contained in its Articles of Incorporation, all of which provisions and amendments are hereby incorporated by reference.

2. One half of the proceeds from lawful gambling received from the Donor shall be held and maintained by the Trustee as a permanent endowment.

Subject to paragraphs 3, 4, and 5, the Trustee shall make available one half of the proceeds from lawful gambling received from the Donor and the income from the endowment for allocation.

3. Unless amended or changed by the Donor, a Donor Advisory Board (the D.A.B) shall be established to represent the Community of Roseville on behalf of the City Council. The D.A.B. shall evaluate and recommend to the Trustee the distribution of monies from the Fund for the benefit of the Community of Roseville.

A. The D.A.B. shall be made up of the following membership and shall be governed under by-laws and rules as set out by resolution passed by the Trustee:

Youth Athletic organizations	2
Schools	1
Chamber of Commerce	1
Non-athletic 501 (c) 3 organization's	2
Roseville City Manager or designee	1
Clergy	1
North Suburban Community Foundation	3
Fraternal organizations	1
Service Clubs	1

B. As further required by the City Council of the City of Roseville, at least 5 members of the D.A.B must be female.

C. The Trustee shall follow the recommendation of the D.A.B. to the extent possible and appropriate, so long as the charitable use is a qualified exempt purpose under the Internal Revenue Code, is of primary benefit to the Community of Roseville, and is in accordance with lawful purposes of Minnesota State Gambling Statutes.

4. Unless agreed to otherwise the Trustee shall

- continue to meet full IRS requirements for a tax-exempt foundation.

- provide administration including legally required reports, proper banking and investment, administrative controls and an annual independent audit.

- invest no less than 75% of the Roseville Community Fund's endowment and other available funds in investments as permitted under (M.S. 475.66)

- provide administrative oversight to the D.A.B.

- provide quarterly or other such reports to be made to the City Council including participating in an annual meeting with the Council.

5. If the D.A.B. does not recommend allocation of the monies from this Fund to the Trustee by the close of the Trustee's fiscal year, the Trustee reserves the right to distribute any unallocated funds. All eligible funds must be allocated by the Trustee within 120 days after the close of the Trustee fiscal year in accordance with Section 3 of this Amended Agreement.

6. The Trustee shall be paid an administrative fee in accordance with the policies adopted by the Trustee and amended from time to time.

A. Such fees not to exceed three percent (3%) per annum on the first \$500,000 of all Fund assets, 1% on all Fund assets over \$500,000.00, plus 1% of all grants paid from the Fund. Asset value shall be based on the average of the annual market value computed on a quarterly basis.

B. In addition, the Fund shall pay for a pro-rata share of the annual audit fee.

C. The Fund shall provide for any legal fees incurred as a result of any action filed against the Trustees acting in their capacity as Trustees, or against the members of the D.A.B. acting in their advisory role.

7. The Trustee may commingle the assets of the Fund with the assets of any other fund or funds which the Trustee holds and administers, provided that the separate identity of the new Fund,

and the distributions therefrom, are at all times maintained.

8. All records of the Fund shall be open for public inspection during reasonable hours.

9. This Amended Agreement may be terminated by either party upon a 180 day written notice. All unallocated assets, including the endowment fund, shall be distributed to a community foundation with similar purposes as the Trustee.

IN WITNESS WHEREOF, the parties hereto have executed this Amended Agreement as of the date written above.

North Suburban Community Foundation

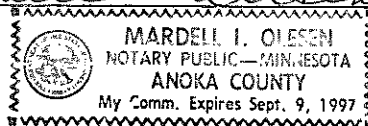
By Frances L. Breslin
Its President

City of Roseville

By Stanley J. Sakaguchi
Its City Manager

Subscribed and sworn to before me this
28th day of October, 1994.

Mardell J. Olesen



SECOND AMENDED AGREEMENT
RELATED TO THE
ROSEVILLE COMMUNITY FUND

This Second Amended Agreement is made by and between the City of Roseville (City) and the Roseville Area Community Foundation (RACF), a Minnesota nonprofit corporation, effective as of the date executed below.

WHEREAS, the City desires to establish, and RACF is willing to hold and administer, a charitable fund to be known as the Roseville Community Fund (Fund).

THEREFORE, the parties agree as follows:

1. RACF will hold and administer all property which the City or any other person or organization contributes to the Fund in accordance with the provisions of this Second Amended Agreement and the charitable purposes of the RACF as described in its Articles of Incorporation and effective Bylaws, all of which provisions and amendments are hereby incorporated by reference.
2. One half of the proceeds from lawful gambling received from the City shall be held and maintained by RACF as a permanent endowment. Subject to paragraphs 3, 4 and 5 of this Second Amended Agreement, RACF shall make available one half of the proceeds from lawful gambling received from the City and not more than 75% of the income from the endowment, as established annually by the RACF, for allocation.
3. The RACF shall make grants only to organizations that have established a charitable use that is a qualified exempt purpose under the Internal Revenue Code, is of primary benefit to the community of Roseville, and is in accordance with lawful purposes of Minnesota State gambling statutes.
4. Unless agreed to otherwise, the RACF shall
 - A. Continue to meet full IRS requirements for a tax-exempt community foundation.
 - B. Provide administration including legally required reports, proper banking and investment, administrative controls and an annual independent audit to the extent required by law.
 - C. Invest no less than 75% of the Fund's endowment and other available funds in investments as permitted under Minnesota law.
 - D. Provide quarterly or other such reports to the City Council, including participating in an annual meeting with the Council, upon request.
 - E. Disburse all funds provided by the City in strict accordance with Minnesota Statutes Chapter 349 and all other applicable law.

5. All eligible funds must be allocated by the RACF within 120 days after the close of the RACF's fiscal year.

6. The RACF shall be paid an administrative fee in accordance with the policies adopted by the RACF as amended from time to time.

A. Such fees shall not exceed three percent (3%) per annum of all Fund assets, plus 1% of all grants paid from the Fund. Asset value shall be based on the average of the annual market value computed on a quarterly basis.

B. In addition, the Fund shall pay for a pro-rata share of the audit fee.

C. The Fund shall provide for any legal fees incurred as a result of any action filed against the Directors acting in their capacity as Directors.

7. The RACF may commingle the assets of the Fund with the assets of any other fund or funds which the RACF holds and administers, provided that the separate identity of the Fund, and the distributions therefrom, are at all times maintained.

8. All records of the Fund shall be open for public inspection during reasonable hours.

9. This Second Amended Agreement may be terminated by either party upon a 180 day written notice. Upon termination, all unallocated assets, including the endowment fund, shall be distributed to a community foundation with similar purposes as the RACF.

IN WITNESS WHEREOF, the parties hereto have executed this Second Amended Agreement as of the date indicated below.

Dated: August 8, 2016

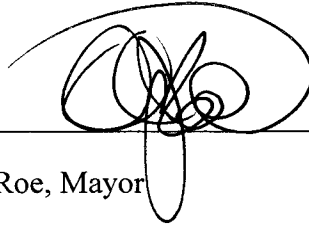
ROSEVILLE AREA COMMUNITY FOUNDATION

Tammy L. Pust

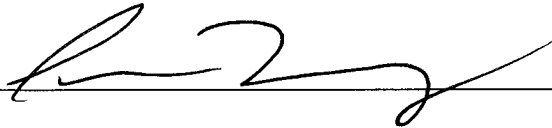
President

Dated: August 8, 2016

CITY OF ROSEVILLE

A handwritten signature in black ink, consisting of several loops and a long vertical stroke, positioned above a horizontal line.

Daniel J. Roe, Mayor

A handwritten signature in black ink, featuring a large 'P' and 'T' followed by a long horizontal stroke, positioned above a horizontal line.

Patrick J. Trudgeon, City Manager

THIRD AMENDED AND
RESTATED AGREEMENT
RELATED TO THE
ROSEVILLE COMMUNITY FUND

This Third Amended and Restated Agreement (“Agreement”) is made by and between the City of Roseville (“City”) and the Roseville Area Community Foundation (“RACF”), formerly known as the North Suburban Community Foundation, a Minnesota nonprofit corporation, effective as of the last date executed below.

WHEREAS, on October 4, 1991, the City and the North Suburban Community Foundation, a Minnesota nonprofit corporation, entered into an agreement (“Original Agreement”) establishing a charitable fund to be known as the Roseville Community Fund (“Fund”); and

WHEREAS, the Fund was established pursuant to Minnesota State Statutes and City Code Chapter 303 wherein the City required organizations conducting lawful gambling in the City to contribute certain net profits to the City; and

WHEREAS, the Original Agreement governed the management and distribution of the Fund; and

WHEREAS, the Original Agreement was amended and restated on October 24, 1994 (“First Amendment”) to clarify certain duties of the North Suburban Community Foundation; and

WHEREAS, the First Amendment was amended and restated on August 8, 2016 (“Second Amendment”), following the name change from the North Suburban Community Foundation to the RACF, to further clarify certain requirements; and

WHEREAS, the Parties now desire to amend and restate the Second Amendment in its entirety and enter into this Third Amended and Restated Agreement (“Agreement”).

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein, the parties agree as follows:

1. RACF shall hold and administer all assets contributed to the Fund by the City or by any other person or organization in accordance with this Agreement and RACF’s charitable purposes, as described in its Articles of Incorporation and then-effective Bylaws, as amended from time to time and incorporated herein by reference.
2. Twenty-five percent (25%) of the proceeds from lawful gambling received from the City each year shall be held and maintained by RACF in the Fund as an addition to the Fund’s permanent endowment.
3. Subject to paragraphs 4 and 5 of this Agreement, RACF shall annually make available for grant allocation: (a) the remainder of the previous year’s lawful gambling proceeds received from the City, less any administrative fees described in paragraph 6; and (b) not more than seventy-five percent (75%) of the total Fund assets in excess of the Fund’s permanent endowment, as determined annually by RACF.

4. RACF shall make grants from the Fund only to organizations that demonstrate a charitable use that: (a) constitutes a qualified exempt purpose under the Internal Revenue Code; (b) primarily benefits the Roseville community; and (c) complies with the lawful purposes permitted under Minnesota gambling statutes.

5. Unless agreed to otherwise, the RACF shall:

A. Continue to meet full IRS requirements for a tax-exempt community foundation.

B. Provide Fund administration, including legally required reports, proper banking and investment practices, administrative controls, and an annual independent audit to the extent required by law.

C. Invest no less than seventy-five percent (75%) of the Fund's permanent endowment and other available funds in investments permitted under Minnesota law.

D. Disburse Fund assets in strict accordance with Minnesota Statutes Chapter 349 and all other applicable law.

E. Provide such reports to Roseville City Council as required by Chapter 303 of City Code.

6. RACF may retain an administrative fee, which may be deducted from Fund assets in excess of the Permanent Endowment, in accordance with policies adopted by RACF and amended from time to time. Such fee shall be calculated as follows:

A. For administrative costs, actual costs not to exceed three percent (3%) per annum of all Fund assets, plus one percent (1%) of all grants paid from the Fund. Asset value shall be based on the average annual market value, computed quarterly.

B. For the cost of any annual audit required by law, a pro rata share of the audit fee attributable to the Fund in relation to the total of all RACF administered funds being audited.

C. For reimbursement of legal fees, any legal fees incurred in administering the Fund or arising directly from any action filed against RACF directors acting in their capacity as directors.

7. RACF may commingle the assets of the Fund with assets of any other fund or funds that RACF holds and administers, provided that the separate identity of the Fund, the distributions from the Fund, and the permanent endowment are at all times maintained and accounted for separately.

8. All Fund records shall be open for public inspection during reasonable business hours, to the extent required by applicable law.

9. This Agreement supersedes and replaces all prior agreements relating to the Fund, including the Original Agreement, the First Amendment, and the Second Amendment. Either party may terminate this Agreement upon one hundred eighty (180) days' prior written notice to the other party. Upon termination, all unallocated assets of the Fund, including the Fund's permanent endowment,

shall be distributed, as permitted by applicable law, to a community foundation with purposes similar to RACF's and approved in writing by the City.

IN WITNESS WHEREOF, the parties have executed this Third Amended and Restated Agreement as of the dates indicated below.

Dated: _____ ROSEVILLE AREA COMMUNITY FOUNDATION

[NAME]
President

Dated: _____ CITY OF ROSEVILLE

Daniel Roe
Mayor

Form **990**Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)
Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2024Open to Public
Inspection**A** For the 2024 calendar year, or tax year beginning **07/01/24**, and ending **06/30/25****B** Check if applicable:

- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

C Name of organization**ROSEVILLE AREA COMMUNITY FOUNDATION**

Doing business as

Number and street (or P.O. box if mail is not delivered to street address)

2660 CIVIC CENTER DR

Room/suite

City or town, state or province, country, and ZIP or foreign postal code

ROSEVILLE**MN 55113****D** Employer identification number**41-1408909****E** Telephone number**651-765-8088****G** Gross receipts \$**279,460****F** Name and address of principal officer:

DAWNE BROWN WHITE
132 CANABURY COURT
LITTLE CANADA

MN 55117**H(a)** Is this a group return for subordinates? ☐ Yes ☒ No**H(b)** Are all subordinates included? ☐ Yes ☐ No

If "No," attach a list. See instructions

I Tax-exempt status:☒ 501(c)(3)☐ 501(c) () (insert no.)☐ 4947(a)(1) or☐ 527**J** Website:**ROSEVILLEAREACOMMUNITYFOUNDATION.ORG****H(c)** Group exemption number**K** Form of organization:☒ Corporation☐ Trust☐ Association☐ Other**L** Year of formation: **1981****M** State of legal domicile: **MN****Part I Summary**

Activities & Governance	1 Briefly describe the organization's mission or most significant activities:		
	INVESTING IN OUR COMMUNITY TO ENHANCE THE QUALITY OF LIFE OF ROSEVILLE AREA RESIDENTS.		
	2 Check this box ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	8
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	8
	5 Total number of individuals employed in calendar year 2024 (Part V, line 2a)	5	0
Revenue	6 Total number of volunteers (estimate if necessary)	6	10
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
	b Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0
	8 Contributions and grants (Part VIII, line 1h)	Prior Year	Current Year
	9 Program service revenue (Part VIII, line 2g)	99,720	169,400
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)		0
Expenses	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	156,756	110,060
	12 Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		0
	13 Grants and similar amounts paid (Part IX, column (A), lines 1-3)	256,476	279,460
	14 Benefits paid to or for members (Part IX, column (A), line 4)	156,606	168,278
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		0
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
Net Assets or Fund Balances	b Total fundraising expenses (Part IX, column (D), line 25)		0
	17 Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	26,526	17,998
	18 Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	183,132	186,276
	19 Revenue less expenses. Subtract line 18 from line 12	73,344	93,184
	20 Total assets (Part X, line 16)	Beginning of Current Year	End of Year
	21 Total liabilities (Part X, line 26)	2,051,104	2,342,034
22 Net assets or fund balances. Subtract line 21 from line 20	0	0	
	2,051,104	2,342,034	

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer

DAWNE BROWN WHITE**PRESIDENT**

Date

1.14.2026

Type or print name and title

Paid

Preparer's name

AMY M KERR

Preparer's signature

AMY M KERR

Date

12/15/25Check ☐ if

self-employed

PTIN

P02186424**Preparer Use Only**

Firm's name

MAIR & ASSOCIATES PLLP

Firm's EIN

41-0941592

Firm's address

3570 LEXINGTON AVE N STE 300
SAINT PAUL, MN 55126

Phone no.

651-482-1698

May the IRS discuss this return with the preparer shown above? See instructions

☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2024)

DAA

Form 990 (2024) ROSEVILLE AREA COMMUNITY FOUNDATION 41-1408909

Page 2

Part III Statement of Program Service AccomplishmentsCheck if Schedule O contains a response or note to any line in this Part III ☐

1 Briefly describe the organization's mission:

INVESTING IN OUR COMMUNITY TO ENHANCE THE QUALITY OF LIFE OF ROSEVILLE AREA RESIDENTS.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 168,278 including grants of \$ 168,278) (Revenue \$)

BY AGREEMENT WITH THE CITY OF ROSEVILLE, MINNESOTA, THE FOUNDATION RETAINS ONE-HALF OF THE CITY'S CHARITABLE GAMBLING PROCEEDS IN A PERMANENTLY RESTRICTED ENDOWMENT. THE REMAINING HALF IS DISTRIBUTED TO COMMUNITY GRANTEEES OR PRUDENTLY INVESTED FOR THE ROSEVILLE COMMUNITY'S FUTURE NEEDS. A BOARD OF 9 RESIDENTS OF ROSEVILLE OR ISD623 MEETS WITH COMMUNITY REPRESENTATIVES AND MAKES ALLOCATION DECISIONS BASED ON POTENTIAL COMMUNITY IMPACT, NEED, PROJECT VIABILITY AND RESOURCES AVAILABLE.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

N/A

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

N/A

4d Other program services (Describe on Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 168,278

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	X	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	X	
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi-endowments? If "Yes," complete Schedule D, Part V	X	
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI		X
b Did the organization report an amount for investments—other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X		X
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII		X
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II	X	

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions).		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV		X
b A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV		X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Note: All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Form 990 (2024) **ROSEVILLE AREA COMMUNITY FOUNDATION 41-1408909**Page **5****Part V Statements Regarding Other IRS Filings and Tax Compliance** (continued)

Yes No

2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	0			
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b				
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a				X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b				
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a				X
b	If "Yes," enter the name of the foreign country See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).					
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a				X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b				X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c				
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a				X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b				
7	Organizations that may receive deductible contributions under section 170(c).					
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a				
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b				
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c				
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e				
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f				
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g				
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h				
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8				
9	Sponsoring organizations maintaining donor advised funds.					
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a				
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b				
10	Section 501(c)(7) organizations. Enter:					
a	Initiation fees and capital contributions included on Part VIII, line 12	10a				
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11	Section 501(c)(12) organizations. Enter:					
a	Gross income from members or shareholders	11a				
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a				
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13	Section 501(c)(29) qualified nonprofit health insurance issuers.					
a	Is the organization licensed to issue qualified health plans in more than one state? Note: See the instructions for additional information the organization must report on Schedule O.	13a				
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b				
c	Enter the amount of reserves on hand	13c				
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a				X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b				
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15				X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16				X
17	Section 501(c)(21) organizations. Did the trust, any disqualified or other person, engage in any activities that would result in the imposition of an excise tax under section 4951, 4952, or 4953? If "Yes," complete Form 6069.	17				

Form **990** (2024)

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	1a	8	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		8		
b Enter the number of voting members included on line 1a, above, who are independent	1b	8		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		2		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		3		X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		4		X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?		5		X
6 Did the organization have members or stockholders?		6		X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		7a		X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		7b		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a The governing body?		8a	X	
b Each committee with authority to act on behalf of the governing body?		8b	X	
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		9		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X
b Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	12c	X
13 Did the organization have a written whistleblower policy?	13	X
14 Did the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	X
b Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.	15b	X
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed **MN**

18 Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☐ Own website ☐ Another's website ☒ Upon request ☐ Other (explain on Schedule O)

19 Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records.

THE ORGANIZATION
ROSEVILLE

2660 CIVIC CENTER DR

MN 55113

612-386-8454

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

See the instructions for the order in which to list the persons above.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) DAWNE BROWN WHITE	2.50									
PRESIDENT	0.00	X		X				0	0	0
(2) RONALD RIACH	1.50									
VICE PRESIDENT	0.00	X		X				0	0	0
(3) BETH SALZL	1.50									
TREASURER	0.00	X		X				0	0	0
(4) JUNE STEWART	1.50									
SECRETARY	0.00	X		X				0	0	0
(5) GINNY ALLEN	10.00									
BOARD MEMBER	0.00	X						0	0	0
(6) MICHELLE KRUZEL	1.50									
BOARD MEMBER	0.00	X						0	0	0
(7) MARY JO MCGUIRE	1.50									
BOARD MEMBER	0.00	X						0	0	0
(8) JIM WABINDATO	1.50									
BOARD MEMBER	0.00	X						0	0	0
(9) CHAD ROBERTS	1.50									
BOARD MEMBER	0.00	X						0	0	0
(10)										
(11)										

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/ 1099-MISC/ 1099-NEC)	(E) Reportable compensation from related organizations (W-2/ 1099-MISC/ 1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12)										
(13)										
(14)										
(15)										
(16)										
(17)										
(18)										
(19)										
1b Subtotal										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **0**

- 3** Did the organization list any **former** officer, director, trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*
- 4** For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? *If "Yes," complete Schedule J for such individual*
- 5** Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*

	Yes	No
3		X
4		X
5		X

Section B. Independent Contractors

- 1** Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
.....		
.....		
.....		
.....		
.....		

- 2** Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

				(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a				
	b	Membership dues	1b				
	c	Fundraising events	1c				
	d	Related organizations	1d				
	e	Government grants (contributions)	1e	169,400			
	f	All other contributions, gifts, grants, and similar amounts not included above	1f				
	g	Noncash contributions included in lines 1a-1f	1g	\$			
	h Total. Add lines 1a-1f.			169,400			
	Program Service Revenue	Business Code					
2a							
b							
c							
d							
e							
f		All other program service revenue					
g Total. Add lines 2a-2f.							
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)			73,665			73,665
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6a	Gross rents	(i) Real (ii) Personal				
	b	Less: rental expenses					
	c	Rental inc. or (loss)					
	d Net rental income or (loss)						
	7a	Gross amount from sales of assets other than inventory	(i) Securities (ii) Other		36,395		
	b	Less: cost or other basis and sales exps.					
	c	Gain or (loss)		36,395			
	d Net gain or (loss)			36,395	36,395		
	8a	Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	8a				
	b	Less: direct expenses	8b				
	c Net income or (loss) from fundraising events						
	9a	Gross income from gaming activities. See Part IV, line 19	9a				
	b	Less: direct expenses	9b				
	c Net income or (loss) from gaming activities						
10a	Gross sales of inventory, less returns and allowances	10a					
b	Less: cost of goods sold	10b					
c Net income or (loss) from sales of inventory							
Miscellaneous Revenue	Business Code						
	11a						
	b						
	c						
	d	All other revenue					
	e Total. Add lines 11a-11d.						
12 Total revenue. See instructions			279,460	36,395	0	73,665	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX ☐**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	168,278	168,278		
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages				
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits				
10 Payroll taxes				
11 Fees for services (nonemployees):				
a Management				
b Legal				
c Accounting	6,142		6,142	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	10,252		10,252	
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses	1,248		1,248	
14 Information technology				
15 Royalties				
16 Occupancy				
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization				
23 Insurance				
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a MEALS AND ENTERTAINMENT	330		330	
b MN CHARITY	26		26	
c				
d				
e All other expenses				
25 Total functional expenses. Add lines 1 through 24e	186,276	168,278	17,998	0
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ☐ If following SOP 98-2 (ASC 958-720)				

Part X Balance SheetCheck if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest-bearing	85,047	1	178,440
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net		3	
	4 Accounts receivable, net		4	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a		
	b Less: accumulated depreciation	10b	10c	
	11 Investments—publicly traded securities	1,966,057	11	2,163,594
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 33)	2,051,104	16	2,342,034	
Liabilities	17 Accounts payable and accrued expenses		17	
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26 Total liabilities. Add lines 17 through 25	0	26	0
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here ☒ and complete lines 27, 28, 32, and 33.			
	27 Net assets without donor restrictions	1,068,836	27	1,260,880
	28 Net assets with donor restrictions	982,268	28	1,081,154
	Organizations that do not follow FASB ASC 958, check here ☐ and complete lines 29 through 33.			
	29 Capital stock or trust principal, or current funds		29	
	30 Paid-in or capital surplus, or land, building, or equipment fund		30	
	31 Retained earnings, endowment, accumulated income, or other funds		31	
	32 Total net assets or fund balances	2,051,104	32	2,342,034
	33 Total liabilities and net assets/fund balances	2,051,104	33	2,342,034

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	279,460
2	Total expenses (must equal Part IX, column (A), line 25)	2	186,276
3	Revenue less expenses. Subtract line 2 from line 1	3	93,184
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	2,051,104
5	Net unrealized gains (losses) on investments	5	197,746
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	2,342,034

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

	Yes	No
1 Accounting method used to prepare the Form 990: ☒ Cash ☐ Accrual ☐ Other _____ If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.		
2a Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
b Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both. ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis		X
c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.		
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Uniform Guidance, 2 C.F.R. Part 200, Subpart F?		X
b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits		

Form **990** (2024)

SCHEDULE A
(Form 990)Department of the Treasury
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2024Open to Public
Inspection

Name of the organization

ROSEVILLE AREA COMMUNITY FOUNDATION

Employer identification number

41-1408909

Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 ☐ A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 ☒ A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☐ An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations:
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Cat. No. 11285F

Schedule A (Form 990) 2024

Schedule A (Form 990) 2024

ROSEVILLE AREA COMMUNITY FOUNDATION 41-1408909

Page 2

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	90,055	132,000	123,182	99,720	169,400	614,357
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	90,055	132,000	123,182	99,720	169,400	614,357
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4						614,357

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
7 Amounts from line 4	90,055	132,000	123,182	99,720	169,400	614,357
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	33,619	64,670	88,190	130,592	73,665	390,736
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						1,005,093
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2024 (line 6, column (f), divided by line 11, column (f))	14	61.12%
15 Public support percentage from 2023 Schedule A, Part II, line 14	15	61.96%
16a 33 1/3% support test — 2024. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☒
b 33 1/3% support test — 2023. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		☐
17a 10%-facts-and-circumstances test — 2024. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
b 10%-facts-and-circumstances test — 2023. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		☐
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		☐

Schedule A (Form 990) 2024

Schedule A (Form 990) 2024

ROSEVILLE AREA COMMUNITY FOUNDATION 41-1408909

Page 3

Part III**Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.

If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2020	(b) 2021	(c) 2022	(d) 2023	(e) 2024	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						☐

Section C. Computation of Public Support Percentage

15 Public support percentage for 2024 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage from 2023 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2024 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2023 Schedule A, Part III, line 17	18	%

19a **33 1/3% support tests — 2024.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

b **33 1/3% support tests — 2023.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here**. The organization qualifies as a publicly supported organization ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Schedule A (Form 990) 2024

Part IV**Supporting Organizations**

(Complete only if you checked a box on line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in Part VI when and how the organization made the determination.		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.		
4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI , including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI .		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in Part VI .		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in Part VI .		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI .		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.		
b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)		

Part IV Supporting Organizations (continued)

11 Has the organization accepted a gift or contribution from any of the following persons?

- a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?
- b A family member of a person described on line 11a above?
- c A 35% controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide detail in **Part VI**.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

- 1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? If "No," describe in **Part VI** how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
- 2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in **Part VI** how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

- 1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in **Part VI** how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

- 1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s), or (ii) serving on the governing body of a supported organization? If "No," explain in **Part VI** how the organization maintained a close and continuous working relationship with the supported organization(s).
- 3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in **Part VI** the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally Integrated Supporting Organizations

- 1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a ☐ The organization satisfied the Activities Test. Complete line 2 below.
- b ☐ The organization is the parent of each of its supported organizations. Complete line 3 below.
- c ☐ The organization supported a governmental entity. Describe in **Part VI** how you supported a governmental entity (see instructions).

2 Activities Test. Answer lines 2a and 2b below.

- a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in **Part VI** identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to each of its supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in **Part VI** the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.

	Yes	No
2a		
2b		
3a		
3b		

3 Parent of Supported Organizations. Answer lines 3a and 3b below.

- a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? If "Yes" or "No," provide details in **Part VI**.
- b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in **Part VI** the role played by the organization in this regard.

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A – Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B – Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C – Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	

7 ☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Schedule A (Form 990) 2024

ROSEVILLE AREA COMMUNITY FOUNDATION 41-1408909

Page 7

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D – Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required—provide details in Part VI)	5
6	Other distributions (describe in Part VI). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	8
9	Distributable amount for 2024 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E – Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2024	(iii) Distributable Amount for 2024
1 Distributable amount for 2024 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2024 (reasonable cause required—explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2024			
a From 2019			
b From 2020			
c From 2021			
d From 2022			
e From 2023			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2024 distributable amount			
i Carryover from 2019 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2024 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2024 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2024, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2024. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2025. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2020			
b Excess from 2021			
c Excess from 2022			
d Excess from 2023			
e Excess from 2024			

Schedule A (Form 990) 2024

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Schedule B
(Form 990)
 (Rev. December 2024)

 Department of the Treasury
 Internal Revenue Service

Schedule of Contributors

 Attach to Form 990, 990-EZ, or 990-PF.
 Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

Name of the organization

Employer identification number

ROSEVILLE AREA COMMUNITY FOUNDATION

41-1408909

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

☒ 501(c)(3) (enter number) organization☐ 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation☐ 527 political organization

Form 990-PF

☐ 501(c)(3) exempt private foundation☐ 4947(a)(1) nonexempt charitable trust treated as a private foundation☐ 501(c)(3) taxable private foundationCheck if your organization is covered by the **General Rule** or a **Special Rule**.**Note:** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.**General Rule**

- ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- ☒ For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 $\frac{1}{3}$ % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- ☐ For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

For Paperwork Reduction Act Notice, see the Instructions for Form 990, 990-EZ, or 990-PF.

Schedule B (Form 990) (Rev. 12-2024)

Name of organization

ROSEVILLE AREA COMMUNITY FOUNDATION

Employer identification number

41-1408909

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1			Person ☒ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
(a) No.			(d) Type of contribution Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
(a) No.			(d) Type of contribution Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
(a) No.			(d) Type of contribution Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
(a) No.			(d) Type of contribution Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
(a) No.			(d) Type of contribution Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)
(a) No.			(d) Type of contribution Person ☐ Payroll ☐ Noncash ☐ (Complete Part II for noncash contributions.)

SCHEDULE D
(Form 990)
(Rev. December 2024)
Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public
Inspection

Name of the organization

Employer identification number

ROSEVILLE AREA COMMUNITY FOUNDATION

41-1408909

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☒ Yes ☐ No		
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☒ Yes ☐ No		

Part II Conservation Easements

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (for example, recreation or education)	☐ Preservation of a historically important land area
☐ Protection of natural habitat	☐ Preservation of a certified historic structure
☐ Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included on line 2a	2c
d Number of conservation easements included on line 2c acquired after July 25, 2006, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year

4 Number of states where property subject to conservation easement is located

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year \$

8 Does each conservation easement reported on line 2d above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under FASB ASC 958, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide in Part XIII the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under FASB ASC 958, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items.

(i) Revenue included on Form 990, Part VIII, line 1	\$
(ii) Assets included in Form 990, Part X	\$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under FASB ASC 958 relating to these items.

a Revenue included on Form 990, Part VIII, line 1	\$
b Assets included in Form 990, Part X	\$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply).

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange program
 e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table.

	Amount
c Beginning balance	1c
d Additions during the year	1d
e Distributions during the year	1e
f Ending balance	1f

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided in Part XIII

Part V Endowment Funds

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	982,268	948,104	985,044	1,011,594	967,814
b Contributions	84,700	49,860	61,591	66,000	45,028
c Net investment earnings, gains, and losses	76,333	45,238	-21,584	-90,991	53,750
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses	-62,147	-60,934	-86,942	80,440	1,998
g End of year balance	1,081,154	982,268	948,104	985,044	1,011,594

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

- a Board designated or quasi-endowment %
 b Permanent endowment %
 c Term endowment %
 The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

	Yes	No
(i) Unrelated organizations?		X
(ii) Related organizations?		X
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?	3b	

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other				

Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, line 10c, column (B))

Part VII Investments – Other Securities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, line 12, col. (B))		

Part VIII Investments – Program Related

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, line 13, col. (B))		

Part IX Other Assets

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 15, col. (B))	

Part X Other Liabilities

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, line 25, col. (B))	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

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Part XIII Supplemental Information (continued)

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**SCHEDULE I
(Form 990)**

(Rev. December 2024)

Department of the Treasury
Internal Revenue Service

**Grants and Other Assistance to Organizations,
Governments, and Individuals in the United States**
Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

Open to Public
Inspection

Name of the organization

Employer identification number

ROSEVILLE AREA COMMUNITY FOUNDATION

41-1408909

Part I General Information on Grants and Assistance

- 1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? ☒ Yes ☐ No
- 2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than \$5,000. Part II can be duplicated if additional space is needed.

1	(a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of noncash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) ISD 623 1910 COUNTY ROAD B W ST PAUL MN 55113	41-1692126	501C3	32,823					FUND GEN OPERATIONS
(2)								
(3)								
(4)								
(5)								
(6)								
(7)								
(8)								
(9)								

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table **1**

3 Enter total number of other organizations listed in the line 1 table

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule I (Form 990) (Rev. 12-2024)

SCHEDULE O
(Form 990)
(Rev. December 2024)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

**Open to Public
Inspection**

Name of the organization

ROSEVILLE AREA COMMUNITY FOUNDATION

Employer identification number

41-1408909

FORM 990, PART VI, LINE 11B - ORGANIZATION'S PROCESS TO REVIEW FORM 990
THE RETURN IS REVIEWED BY MEMBERS OF THE BOARD PRIOR TO FILING.

FORM 990, PART VI, LINE 12C - ENFORCEMENT OF CONFLICTS POLICY
ASK EACH BOARD MEMBER TO FILL IN THE CONFLICT OF INTEREST FORM (ANNUALLY).

FORM 990, PART VI, LINE 19 - GOVERNING DOCUMENTS DISCLOSURE EXPLANATION
AVAILABLE ON REQUEST.

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026
Item No.: 7.d.

Department Approval



City Manager Approval



Item Description: Equity and Inclusion Commission Joint Council Meeting

Background

Each year the City Council meets with various commissions to review activities and accomplishments and to discuss the upcoming year's work plan and other potential issues that may be considered. The following are activities over the past year and issues the Commission will consider on future agendas in the next year. Additionally, the Commission plans to share their thoughts on the value of being part of the commission and their experiences as commission members.

Activities and accomplishments:

- Partnered with the city to refine strategic priority goals for the community and civic engagement priority.
- Developed a unified response template for community inquiries.
- Developed a new commissioner quick guide.

Work Plan items for the upcoming year:

- Support development of metrics for the city's strategic plan objectives of community and civic engagement and other strategic plan work items.
- Support departments in community engagement efforts.
- Engage the community on commission work plan items.

Attachment 1 was prepared by the Equity & Inclusion Commission to share an update with the council about the work the commission has participated in since its last joint council meeting and the work it will focus on for the upcoming year.

Policy Objectives

To strengthen alignment between the City Council and the Equity and Inclusion Commission in this joint council meeting with a progress update and receive council feedback on the direction of the commissions work plan for the upcoming 12 months.

Equity Impact Summary

The Equity & Inclusion commission was created to advance the city's community aspirations (which has evolved into the strategic plan) in partnership with the community. Commissioners are passionate about ensuring the city leads with an equity and inclusion lens in its planning and decision making as it continues to implement its strategic plan.

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Budget Implications
None.

Staff Recommendations
Receive updates on 2025-2026 accomplishments and ongoing 2026-2027 commission work.

Requested Council Action
For information purposes only. No formal Council action is required. The Equity & Inclusion Commission is appreciative of any guidance the City Council provides.

Prepared by: Antonio Montez
Attachments: 1. EIC 2026 Council Update Final

51

Equity & Inclusion Commission

2026 Joint Council Meeting

Agenda

- Why our work matters
- Priorities from last year
- Progress from last year
- What we worked on
- Council feedback and discussion
- Next steps and closing

Why our work matters

1. What is the commission and what are its impacts.
2. Operation metro surge.
3. Comments from residents during Rosefest and Juneteenth.

Priorities from last year

Strategic Planning

- Support development of metrics to evaluate progress on community engagement goals.
- Recommend tools and strategies departments can use to assess engagement efforts and benchmark current engagement levels.
- Identify opportunities to strengthen inclusive and effective community participation.

Open Communication

- Raise awareness of commissions and ways to get involved when opportunities arise.

Progress on priorities from last year

Strategic Planning

- In progress: metrics and engagement tools/strategies

Open Communication

- "Constituent response template" raises awareness of role of Commissions and how to engage
- "New Commissioner Quick Guide" strengthens participation and onboarding success of new Commissioners

Key takeaway

- Insight from these efforts: our commission can prototype, trial new tools, and then make available to all Commissions

What we worked on: Constituent response template

- Metro Surge=Emails from residents
- Commissioners felt uncertain about how to respond especially, as they do not have the authority to speak for the city or for the commission as a whole.
- Commission developed a response template that can be used in the future for similar situations.
- The commission discussed how to balance the limitations of the commissioner role with goal of being able to respond to concerns of residents.
- The commission discussed the usefulness of commissioners having publicly available emails for residents to use for contacting the commissioners if responding to resident concerns is not within the scope of a commissioner's role.

What we worked on: New Commissioner Quick Guide

City of Roseville

Commissioner's Handbook

Article I.	Purpose.....	2
Article II.	Serving on a Commission, Board or Committee.....	2
Section 2.01	Commissioner Expectations.....	2
Section 2.02	Open Meeting Law.....	3
Section 2.03	Conflict of Interest.....	3
Section 2.04	Standards of Appearance.....	3
Article III.	Roles and Responsibilities.....	4
Section 3.01	Role of Chair.....	4
Section 3.02	Role of Commission Members.....	4
Section 3.03	Role of Staff Liaison.....	5
Section 3.04	Relationship with City Council.....	5
Section 3.05	Social Media.....	5
Section 3.06	Removal of Members.....	5
Appendix A	City Overview.....	7
	Form of Government.....	8
	City Council.....	8
	City Manager & Departments.....	8
	Staff.....	8
	Commissions.....	8
Appendix B	Organizational Chart.....	9
Appendix C	Appointment Policy.....	10
Appendix D	Meeting Procedures.....	11
	Agendas.....	12
	Minutes.....	12
	Correction to Minutes.....	12
	Open Meeting Law.....	12
	Public Notice.....	12
	Rosenberg's Rules of Order.....	12
	Quorum.....	12
	Voting.....	12
Appendix E	Ethics Code.....	13
Appendix F	Rosenberg's Rules of Order.....	17
Appendix G	Roseville City Council Rules of Procedure.....	21
Appendix H	Uniform Commission Code.....	23

- It's long: Nearly 30 pages
- Very in depth: Organized around articles, sections & appendices
- Important reference: But not an easy starting point
- Tone: Very official

What we worked on: New Commissioner Quick Guide



City of Roseville
Commission Onboarding

New Commissioner Quick Guide

Updated: May 2026

Fill in (optional)

Commission name	
Meeting schedule	
Staff liaison	
Term dates	

1) Welcome - Thank you for joining a commission!

A Roseville commission is a group of residents that helps the City Council make better decisions by learning about issues, listening to residents and staff, discussing options in public, and offering advice and recommendations.

Your job: show up prepared, participate respectfully, and help your commission give clear, well-reasoned advice.

City government roles: the City Council sets direction and makes the final policy decisions, City staff run day-to-day operations, and commissions advise within that structure.

2) Your first 30 days

- Meet your staff liaison. They are your main point of contact and your guide to how the City works. Ask them what the commission's current work plan, priorities, and upcoming council touchpoints are.
- Skim recent [agendas and minutes](#) so you understand what the commission has been working on.

Common new commissioner mistakes to avoid

- Assuming the commission makes the final decision. It does not - it advises.
- Not reading the agenda before the meeting.
- Speaking publicly as if you represent the entire commission or the city when you have not been authorized to do so.
- Not connecting with fellow commissioners – teams work better when commission members know each other.



City of Roseville
Commission Onboarding

3) What a meeting is like

Most meetings follow the same basic rhythm. This is the standard flow. The chair runs the meeting.

#	Agenda section	What it means
1	Roll Call	Confirm who is present and whether the commission can do business.
2	Approve Agenda	Agree on the plan for the meeting.
3	Public Comment	Hear from residents on matters that are not otherwise on the agenda.
4	Approval of Minutes	Approve or correct the record from the last meeting.
5	Business Items	Discuss the main topics of the night. This is where presentations, questions, public comment on the item, discussion, and possible action usually happen.
6	Member-Initiated Agenda Items	Discuss ideas commissioners want the group to consider, refine, or bring back later.
7	Other Business	Share brief updates, reminders, or scheduling notes.
8	Adjourn	Close the meeting.

Note: City Council meetings follow the same general meeting structure.

4) What happens during a discussion of an agenda item

1	The chair introduces the item.
2	Staff or a commissioner gives background and explains the question in front of the group.
3	Commissioners ask clarifying questions.
4	Public comment is taken on that item.
5	If action is needed, a commissioner makes a motion and another commissioner seconds it.
6	The commission discusses the motion, votes, and the chair announces the result. Decisions pass by majority vote.

Note: See [Rosenberg's Rules](#) resource on the [new commissioner checklist](#)



City of Roseville
Commission Onboarding

5) What the City expects from commissioners

- Attend meetings and let the staff liaison know ahead of time if you will miss one.
- Be prepared. Read the materials, ask questions early, and show up ready to discuss.
- Stay respectful and professional. Your role is public-facing.
- Provide recommendations to the staff liaison for city council consideration.
- If you want to share something with the whole group, send it to the staff liaison rather than starting side conversations or email chains among commissioners.
- Help create space for all voices.

6) Who does what?

Chair	Commission members	Staff liaison
Runs the meeting, recognizes speakers, keeps discussion fair, and helps the group reach clear decisions.	Prepare, participate, ask good questions, listen well, and help the commission give thoughtful advice.	Coordinates agendas and packets, helps with process, prepares minutes, and connects the commission to City staff and Council.

8) Final items to remember

Conflicts of interest	If you have a personal conflict on an issue, disclose it and step back from discussion and voting. Ask your staff liaison if you are unsure.
Social media	Your views are personal unless you have been designated to speak for the commission or the City.
Attendance	Staff liaison takes attendance at each meeting. Missing three consecutive meetings and/or 30% of meetings in a rolling 12-month period will be forwarded to the City Council.
Yearly rhythm	Each commission sets a work plan, reports accomplishments, and has an annual joint meeting with City Council.

Where to go for details

This guide is the starting point, not the full rulebook. For full details, ask your staff liaison for the Commissioner's Handbook, ethics materials, rules of order, and the uniform commission code. You can also find great resources on the City's [new commissioner checklist](#) website.

• Uses plain language instead of legalese

• Explains first steps, meeting flow, and roles

• Helps new commissioners participate with confidence

• A companion to the handbook not a replacement

First 30 days

Meeting flow

Commissioner Expectations

What we need work on

Key Goals:

- Develop tools and strategies to help departments build and assess community engagement strategies.
- Obtain feedback from Roseville residents to guide prioritization of commission work.

How can we meet these goals?:

- Commission created Community Survey

How will the community survey benefit the commission, community, and the city?:

- Data to guide EIC commission work
- Documentation of outreach process to guide future City engagement

Where Council direction would help

We want the next year's work to be practical, timely, and useful.

- Can the City support our commission in conducting an equity-focused survey of residents?
- Which City policies, procedures, projects, or services would most benefit from an EIC review over the next year?
- Are there particular topics we should prioritize?

Thank You and Q&A

The Equity and Inclusion Commission meets at 6:30PM on the third Thursday of each month at Roseville City Hall in the Council Chambers.

The next meeting is scheduled for Wednesday, September 16 at 6:30PM.

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 7.e.

Department Approval

Janice Gundlach

City Manager Approval

Sam F. Truog

Item Description: Consider a Request to Perform an Abatement for Unresolved Violations of City Code at 2799 Merrill Street

Background

The subject property is an occupied, single-family home. Current violations related to the abatement request include:

- Outside storage of inoperable vehicles (405.02.7.b, 405.02.7.d.2., 405.04.a,d)
- Outside storage of junk (405.03(9))
- Outside accumulation of debris (405.02 (3))

Staff received a complaint regarding a large tree limb that had fallen and a fence panel that was in disrepair due to the limb at the residence located at 2799 Merrill Street N on July 24, 2026. Staff visited the property and confirmed the violations. Staff met with the property owner to discuss the violations on July 27, 2026. The property owner stated that she was working with her insurance company to remove the limb and repair the fence. While on site, staff observed numerous vehicles in disrepair and without current registration. Staff also observed grass in excess of 8"; debris, garbage and other junk stored in the driveway. Staff discussed these violations with the property owner and asked for a plan to bring these violations into compliance. The property owner stated that she would try to get the vehicles operable/licensed, have the debris removed and have the lawn mowed. Staff returned to the property on July 30 to verify progress, none was observed. Staff contacted the property owner to discuss the lack of progress and options for compliance. The property owner agreed to discuss in person at City Hall. The property owner came to City Hall to discuss the issues. Notices for an accelerated abatement of the tall grass, an August 10th Council meeting for the vehicles, junk and debris, and an option to consent to an abatement of all violations were hand-delivered to the property owner during the in-person discussion. Staff conducted a follow-up inspection for the tall grass violation on August 4 and found no compliance had been achieved. As such, the accelerated abatement was ordered after informing the property owner. Staff is now seeking to abate the remaining violations related to the vehicles, junk and debris. A timeline of staff's actions is included with this report in Attachment 1, cited City Code sections are provided as Attachment 2, and staff correspondence and photos are included in Attachment 3.

As of the writing of this Request for Council Action, no progress related to the inoperable vehicles or junk/debris violations has been observed on this property. A status update will be provided during the hearing.

Policy Objectives

Property abatements, although considered a last resort, support the City's responsive services and safety strategic priority. These actions advance the City's desired impact that community members feel confident city services are responsive to ongoing needs and positively impact their quality of life. Abatement of public nuisances supports the goal of taking proactive steps to create a safer community through prevention, planning and early intervention.

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Equity Impact Summary

An equity analysis is not indicated for this action.

Budget Implications

The estimated costs of the proposed abatement include the following:

Removal of unlicensed, inoperable vehicle	\$0
Removal of junk/debris from property	\$500
Abatement fee per City-adopted Fee Schedule	\$350
TOTAL	\$850

Staff Recommendations

Staff recommends the Council direct Community Development staff to abate the above referenced public nuisance violations at 2799 Merrill Street N.

Requested Council Action

By motion, direct Community Development staff to abate the public nuisance violations at 2799 Merrill Street N, by notifying a towing company to remove the unlicensed and/or inoperable vehicles from the property.

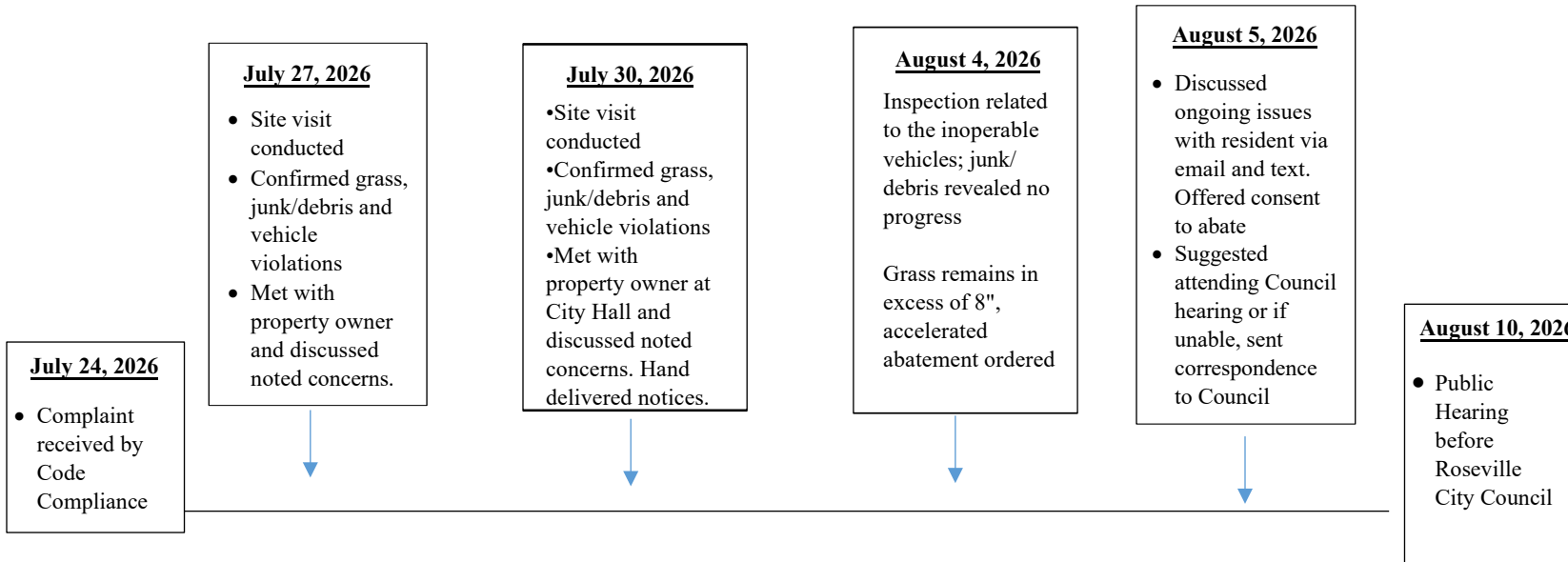
If so ordered, the property owner will be billed for actual and administrative costs. If charges are not paid, staff will recover costs as specified in Section 405.08.B.

Prepared by: Dave Englund, Building Official

- Attachments:**
- 1. Timeline
 - 2. Cited City Code Sections
 - 3. Photos & Correspondence

2799 Merrill St N

ATTACHMENT 1



CITED CITY CODE SECTIONS

Sec. 405.02. - Nuisances affecting public comfort or repose.

(3)Debris. An accumulation of tin cans, bottles, trash, uprooted tree stumps, logs, limbs, brush, cut vegetative debris, or other debris of any nature or description and the throwing, dumping or depositing of any dead animals, manure, garbage, waste, decaying matter, ground, sand, stones, ashes, rubbish, tin cans or other material of any kind onto public or private property.

(7)Parking and storage. The outside parking or storage on residentially-zoned property of vehicles, materials, supplies or equipment in violation of the provisions set forth below:

b.Storage on property. No person may place, store or allow the placement or storage of the following in the front yard or unscreened street-facing side yard of a corner lot of any residential zoned area:

3.Vehicles of any type in inoperable condition;

Sec. 405.03. - Nuisances affecting public health and safety.

(9)Junk. The outside piling, storing or keeping of old machinery, furniture, household furnishings or appliances or component parts thereof, rusting metal inoperable/unusable equipment, or other debris visible on private or public property.

Sec. 405.04. - Vehicles constituting a public nuisance.

a. Abandoned, Junk, Unauthorized and Inoperable Vehicles Create Hazard: Abandoned, junk, unauthorized and inoperable vehicles are declared to be a public nuisance creating hazard to the health and safety of the public because they invite plundering, create fire hazards, attract vermin, and present physical dangers to the safety and well-being of children and other citizens. The accumulation and outside storage of such vehicles is in the nature of rubbish, litter and unsightly debris and is a blight on the landscape and a detriment to the environment. It shall be unlawful for a person to pile, store or keep wrecked, junked, inoperable, unauthorized or abandoned vehicles on private or public property.

d. Vehicles Without Current Registration: Except where expressly permitted by state law, any vehicle or other equipment, which requires registration for operation in the State of Minnesota, shall be deemed to be junked,







ROOFING - SIDING - GUTTERS - WINDOWS
LION'S SHARE
CLEAN BUILD - RESTORE
763-373-4133





ROOFING - SIDING - GUTTERS - WINDOWS
LION'S SHARE
CLEAN - DRY - REPAIRS
763-373-4133























Community Development Department
2660 Civic Center Drive ❖ Roseville, Minnesota 55113
651-792-7014 ❖ fax 651-792-7070 ❖ www.cityofroseville.com

July 27, 2026

Case #ENF26-225

Annalisa L Bergemann
2799 Merrill St
Roseville MN 55113-1847

Dear Property Owner:

The City of Roseville is committed to protecting and enhancing the character, stability, and appearance of the City's residential neighborhoods and commercial areas by maintaining the standards and enforcing the regulations established in Roseville City Code. The City has verified code violations at your property. The City of Roseville intends to hold a public hearing before City Council to discuss possible administrative citation or abatement for the violations identified below:

The combined ongoing violations include:

- Unlicensed and inoperable vehicles stored outside on property.
- Outside storage of misc. materials material, equipment, junk and debris in yard and on driveway.

These are violations of Roseville's City Code, specifically:

- **405.02 7(b)**, Parking and Storage: : The outside parking or storage on residentially-zoned property of vehicles, materials, supplies or equipment in violation of the provisions set forth below:
 3. Vehicles of any type in inoperable condition
- **405.02 7(d)**, Vehicle Parking, General: No person shall cause, undertake, permit or allow the outside parking and storage of vehicles in residentially-zoned property unless it complies with the following requirements: (Ord. 1288, 8-4-2003) (Ord. 1577, 9-9-2019)
 1. Vehicles shall be on an improved surface as defined in this Code.
 2. Vehicles, must be owned by a person who is a legal resident of that property and continuously maintain current registration and licensure. (Ord. 1466, 04-21-2014)
- **405.03 (9)**, Junk: The outside piling, storing or keeping of old machinery, furniture, household furnishings or appliances or component parts thereof, rusting metal inoperable/unusable equipment, or other debris visible on private or public property.
- **405.02 (3)**, Debris: An accumulation of tin cans, bottles, trash, uprooted tree stumps, logs, limbs, brush, cut vegetative debris, or other debris of any nature or description and the throwing, dumping or depositing of any dead animals, manure, garbage, waste, decaying matter, ground, sand, stones, ashes, rubbish, tin cans or other material of any kind onto public or private property.

Corrective Measures:

- Ensure all vehicles stored outside are operable and display current licensure, move unlicensed and / or inoperable vehicles to storage inside of a structure, or remove inoperable and unlicensed vehicles from property.



- Move misc. material, equipment, junk and debris to storage inside of a structure or remove materials from property.

This matter will be discussed at a public hearing before Roseville's City Council. At this public hearing, the Community Development Department will request authority from the City Council to perform an abatement to remove the violations from the property. This would entail the expenditure of funds for which you, as the property owner, would be responsible to repay. If the violations are corrected prior to the public hearing date, the public hearing will be cancelled and the case file closed.

This public hearing will be scheduled for an upcoming City Council meeting on **August 10, 2026**, for which you are being notified. City Council meetings are held in the City Council Chambers located at 2660 Civic Center Drive and begin at 6:00 p.m. I encourage you to attend the meeting. You will be given the opportunity to speak. If you have any questions regarding this matter, please contact me at 651-792-7087.

Sincerely,

Dave Englund, Codes Coordinator

651-792-7087

david.englund@cityofroseville.com

2799
Merrill St

Roseville City Code

The following are **HAVE BEEN** declared to be public nuisances affecting public comfort or repose and subject to accelerated abatement procedures per Section 407.09 of Roseville's City Code.

405.02(3)
407.02C:

Debris: An accumulation of tin cans, bottles, trash, uprooted tree stumps, logs, limbs, brush, cut vegetative debris, or other debris of any nature or description and the throwing, dumping or depositing of any dead animals, manure, garbage, waste, decaying matter, ground, sand, stones, ashes, rubbish or other material of any kind onto public or private property.

407.02D

Graffiti

405.02
407.02K

Weeds and Vegetation: All noxious weeds in all locations. Also, turf grasses, nuisance weeds and rank vegetative growth not maintained at a height of eight inches or less in locations closer than 40 feet from:

1. An occupied principal structure;
2. Any property line with an occupied structure on abutting property; or
3. A public road pavement edge.

This shall not apply to:

1. Natural areas, public open space or park lands, as determined by the city forester or naturalist designated by the city manager; and
2. Yard areas with natural landscaping that follow the City policy for natural landscaping.

651-792-7014 or complaints@cityofroseville.com

City of Roseville

Community Development Department
2660 Civic Center Drive, Roseville, MN

CODE VIOLATION NOTICE

Date: 7-30-26
Address: 2799 Merrill St.

Your property has been inspected and the City has identified the following violation(s) which constitute a nuisance. Please refer to checked items below for identified violations:

- ☒ Grass / Weeds over 8"
- ☐ Brush Piles / Debris
- ☐ Noxious Weeds
- ☐ Graffiti

* Your property will be re-inspected **5 calendar days** after the date of this notice. If the nuisance violation has not been corrected, the City will abate the nuisance. You will be required to pay the city's cost to abate the nuisance, including its administrative costs. After the work to abate the nuisance is complete, the City will send an invoice for the costs to the property owner. If payment is not received, the charges may be assessed to your property and collected with your property taxes, as allowed by Minnesota Statutes.

If you believe that the determination that there is a nuisance on your property is in error and you wish to appeal this order, or if you have any questions about this order, please contact city staff **within 5 calendar days** at: 651-792-7014 or complaints@cityofroseville.com

REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 7.f.

Department Approval

City Manager Approval



Item Description: Consider Hotel License for Rose Hospitality LLC, 2401 Prior Ave.

Background

On April 8, 2024, the Roseville City Council passed an ordinance creating Chapter 317, which requires all hotels operating in Roseville to obtain a license granted by the City.

Rose Hospitality LLC has applied for a hotel license at 2401 Prior Ave. The property previously operated as Norwood Inn for many years. On March 24, 2025, the City Council denied granting a hotel license to the owners of Norwood Inn due to numerous pervasive code violations. Rose Hospitality LLC are the new owners of the property and have made substantial financial investment in maintaining and improving the hotel.

Rose Hospitality LLC has submitted all necessary information to be considered for the granting of a hotel license. They intend to initially operate as the Roseville Budget Inn and rebrand in the fall to two hotel brands on the same property; Baymont Inn and Days Inn. All Interested Persons associated with the hotel have passed background checks. The application is included as Attachment 1.

The property has been inspected by the City's Community Development and Fire Department and has completed all necessary corrections and does not have any outstanding building or fire code issues. (Attachment 2)

The property does not have any outstanding utility bills, taxes, or other charges with the City (Attachment 3).

Pictures of the renovated rooms are included as Attachment 4.

Policy Objectives

Strategic Plan Priority Area - Responsive Services and Safety

Goal #1: Take proactive steps to create a safer community through prevention, planning, and early intervention.

Requiring hotels operating in Roseville to meet certain standards and be licensed is consistent with this goal. As part of the annual licensing process, staff conduct inspections to ensure compliance with state building and fire codes and review police service calls associated with the property. This process allows the City to monitor conditions, identify emerging concerns, and work proactively to ensure unsafe and unsanitary conditions are addressed in a timely manner before they become larger safety problems for the neighborhood and the community.

Applicable Success Indicators:

- **Policies and procedures ensure the protection of the community.** The hotel licensing ordinance establishes operational and inspection requirements to ensure hotels operate safely and maintain appropriate conditions.
- **Real-time data and information are utilized to improve operations, response, and customer service.** Staff review recent police calls and operational data related to each property to identify trends and address issues collaboratively with hotel operators.

Progress toward Desired Impact - Community members with a variety of needs feel confident that City services are responsive to ongoing needs, keep everyone safe and secure, and positively impact their quality of life.

Annual hotel licensing is one of the ways the City advances Goal #1. Lodging properties were identified as an area where proactive oversight and collaboration can meaningfully improve safety and neighborhood conditions. The City prioritizes staff resources for inspections, data review, and engagement with operators to identify concerns early and address issues before they escalate.

Equity Impact Summary

Securing the safety and quality of hotel accommodations in Roseville is a fundamental consideration with respect to the hotel licensing ordinance. The equity analysis that was previously conducted indicates potential disparities in public safety concerns, building code issues, and health violations among different hotels, which may have varying impacts on historically underrepresented communities. While the ordinance aims to address regulatory gaps and enforce consistent safety standards, staff recognizes the importance of impartially acknowledging both positive and negative impacts.

Positive impacts include enhanced safety measures, improved quality standards, and potential economic growth resulting from a well-regulated hotel industry. However, staff also acknowledge potential negative impacts, such as financial barriers for smaller hotels and unintended consequences for vulnerable populations, including those experiencing homelessness. The ordinance may inadvertently lead to affordability challenges, impacting low-income individuals seeking temporary lodging. Through ongoing monitoring and data tracking, staff intends to evaluate the ordinance's impact on historically underrepresented communities, ensuring that the decision-making process remains informed, balanced, and responsive to the diverse needs of the community. This approach aligns with Roseville's commitment to fostering a safe, inclusive, and economically vibrant community for all residents.

Budget Implications

Applicants for an annual hotel license pay a \$150 fee to the City.

Staff Recommendations

Staff recommends approval of the hotel license to Rose Hospitality LLC, 2401 Prior Ave., Roseville.

Requested Council Action

Motion to adopt resolution to approve a hotel license for Rose Hospitality LLC, 2401 Prior Ave., Roseville.

Prepared by: Patrick Trudgeon, City Manager

Attachments:

1. Rose Hospitality Application_Redacted
2. Rose Hospitality - Certificate of Inspection
3. Finance Hotel License Memo for Rose Hospitality LLC
4. Roseville Budget Inn Room Photos
5. Roseville Hotel License Approval Resolution Rose Hospitality



Administration Department, License Division
2660 Civic Center Drive, Roseville, MN 55113
651-792-7023

SELECT ONE: ☒ NEW ☐ RENEWAL

Application Fee \$150

Background Fee \$30/person

HOTEL/MOTEL LICENSE APPLICATION		
BUSINESS INFORMATION		
Name of Business: <u>Rose Hospitality LLC</u>		
Phone Number:	# of Guest Rooms: <u>180</u>	
Hotel/Motel Address: <u>2401 Prior Ave N</u>		
City: <u>Roseville</u>	State: <u>MN</u>	ZIP Code: <u>55113</u>
Minnesota Tax ID: <u>1536576</u>	Federal Employer ID (FEIN): <u>41-2517724</u>	
General Manager Name: <u>Vijay Patel</u>	Phone: <u>732 372 5321</u>	
Email:		
CORPORATE INFORMATION		
Corporation/Owner Name: <u>Baymont Inn By Wyndham</u>		
Contact Name:	Phone:	
Contact Address:	Contact E-mail:	
City:	State:	ZIP Code:
OPERATOR/MANAGER INFORMATION		
Name of Hotel/Motel Operator/Manager (local contact): <u>Vijay Patel</u>		
Add:		
City:		
Email: <u>rosehospitalitymsp@gmail.com</u>		
DESIGNATED CONTACT INFORMATION		
Authorized person(s) name and contact information to provide official notices under the City of Roseville Hotel Ordinances		
Name: <u>Hardik Pandit</u>		
Address:		
Title: <u>Admin Assistant</u>	ZIP code:	
Phone:	E-mail: <u>rosehospitalitymsp@gmail.com</u>	
SIGNATURES		
I certify that all information provided on this form is true and complete. I understand that any false statements on this form shall be sufficient cause for rejection of my application for a license.		
Applicant printed name: <u>Vijay Patel</u>		
Signature of applicant: <u>Vijay Patel</u>		Date: <u>11/17/2025</u>



LISTING OF INTERESTED PERSONS

Under City Code Chapter 317.02C, at the time of a hotel license application, the applicant shall furnish the City with a list of all Interested Persons as defined by Chapter 317 of the Roseville City Code. Interested Persons will be subject to a criminal background check and payment of the investigation fee.

An Interested Person is defined in City Code as follows: All persons who will be on-site managers of the Hotel, are Owners or Operators, or that have an interest of five percent or more in the entity applying for or holding the license.

INTERESTED PERSON #1	
Role:	☒ Owner ☐ Operator ☒ On-Site Manager ☐ Other _____
Name:	Vijay Patel
Address:	[REDACTED]
City:	[REDACTED]
Email:	rosehospitalitymsp@gmail.com

INTERESTED PERSON #2	
Role:	☒ Owner ☐ Operator ☐ On-Site Manager ☐ Other _____
Name:	Kishan Patel
Address:	[REDACTED]
City:	[REDACTED]
Email:	

INTERESTED PERSON #3	
Role:	☒ Owner ☐ Operator ☐ On-Site Manager ☐ Other _____
Name:	Swati Pandit
Address:	[REDACTED]
City:	[REDACTED]
Email:	swatihp17@gmail.com

INTERESTED PERSON #4			
Role:	☐ Owner ☐ Operator ☐ On-Site Manager ☐ Other _____		
Name:			
Address:			Phone:
City:	State:	ZIP Code:	
Email:			



Certification of Hotel Inspection

This structure and property have been inspected pursuant to the requirements of City Code Title 3, Chapter 317.02.E (Ordinance 1674).

For the following Hotel:

Roseville Budget Inn

BUILDING ADDRESS: 2401 Prior AVE N
PIN: 092923320002
LICENSING PERIOD: 08/11/2026 –03/31/2027
MANAGER/OPERATOR: Vijay Patel
OWNER: Rose Hospitality LLC
Number of guest rooms: 179

David Englund

David Englund, Building Official

7/31/2026

Date

Neil Spitzer

Fire Inspector

07/31/2026

Date

Initial Inspection Date: 5/18/2026

COMMENTS: Inspection report provided; corrections required.

Re-inspection Date(s): 05/27/2026, 07/09/2026

COMMENTS: Work progress noted, violations still present

Final Inspection Date: 7/30/2026

COMMENTS: No use or access to pool room allowed until space is put back into service after inspection by City and Ramsey County;
No public use of facility until inspection after furniture installation

Please note: Roseville City Code requires an annual inspection of all guest rooms, common areas, mechanical rooms, exterior surfaces and entire property. All inspection reports are public data and available for viewing at Roseville City Hall.



Memo

To: Roseville City Council
cc: Patrick Trudgeon, City Manager
From: Samuel Magureanu, Finance Director
Date: August 5, 2026
Re: Hotel License for Rose Hospitality LLC

Rose Hospitality LLC does not have unpaid utility, taxes, or other city charges as of August 5, 2026. The Finance Department does not object to granting the hotel license for Rose Hospitality LLC.









**EXTRACT OF MINUTES OF MEETING
OF THE
CITY COUNCIL OF THE CITY OF ROSEVILLE**

* * * * *

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Roseville, County of Ramsey, Minnesota was duly held on the 10th day of August 2026, at 6:00 p.m.

The following members were present:, Schroeder, Groff, Bauer, Strahan, and Mayor Roe. and the following were absent: None.

Member introduced the following resolution and moved its adoption:

RESOLUTION No.

A RESOLUTION APPROVING THE APPLICATION FOR ISSUANCE OF A HOTEL
LICENSE FOR ROSE HOSPITALITY LLC DOING BUSINESS AS ROSEVILLE BUDGET
INN.

WHEREAS, Minnesota Statute Section 471.585 authorizes a city to require hotels operating within the boundaries of the city to have a valid license issued by the city; and

WHEREAS, the City of Roseville adopted Ordinance Number 1674 (the “Ordinance”) on April 8, 2024 requiring such licenses and establishing certain regulations related to such licenses; and

WHEREAS, Rose Hospitality LLC doing business as Roseville Budget Inn (the “Applicant”), has applied for a license to operate a hotel at 2401 Prior Avenue in the City of Roseville (the “Premises”); and

WHEREAS, the Ordinance requires that, prior to issuance of any license, all premises where the Hotel is located must comply with all relevant health and safety codes; and

WHEREAS, the City has conducted inspections of the Premises and has now verified that the Premises, other than the swimming pool area, are in compliance with all relevant health and safety codes, however Applicant was still in the process of installing hotel furniture and equipment in certain rooms; and

WHEREAS, Applicant has represented to the City that the swimming pool area has not been in operation for a period of time under the previous owner and is not currently code compliant based on City inspection; and

WHEREAS, the Ordinance also requires that any Owner, Operator, or manager of a Hotel may not have had a repeat nuisance service call fee imposed; and

WHEREAS, the Applicant has recently acquired the property located at 2401 Prior Avenue, and, since assuming ownership, there have not been any repeat nuisance service calls; and

WHEREAS, the Ordinance also requires that any Owner, Operator, or manager of a Hotel may not have had a similar license suspended or revoked by the City or a similar jurisdiction; and

WHEREAS, the Applicant has not had any prior license suspension or revocation in Roseville, and City has not discovered a prior license suspension or revocation in another jurisdiction; and

WHEREAS, the Ordinance also requires that any Owner, Operator, or manager of a Hotel may not have an Interested Person with input into the day-to-day operations of the establishment that has one or more criminal conviction that relate to the licensed activity; and

WHEREAS, the Applicant has provided a list of all Interested Persons for a background investigation, and the City has completed the investigation and it has not revealed any information that would disqualify the Applicant obtaining a license; and

WHEREAS, the Ordinance requires that the Premises may not be delinquent to the City of Roseville, for taxes, assessment, or other financial claims; and

WHEREAS, City staff have verified that the Premises is not delinquent on any taxes, assessments or other charges; and

WHEREAS, on the basis of the above, City staff have recommended approval of the application with the following conditions:

- 1) A final inspection of all guest rooms prior to the occupancy of the hotel to ensure installation of all hotel room furniture and equipment
- 2) No use or access to the swimming pool area until the swimming pool area is inspected by the City of Roseville and licensed by Ramsey County

NOW, THEREFORE, BE IT RESOLVED, that the Council of the City of Roseville approves the issuance of the License for Rose Hospitality LLC doing business as Roseville Budget Inn, 2401 Prior Avenue, Roseville, MN, subject to the conditions recommended above.

87
88 The motion for the adoption of the foregoing resolution was duly seconded by Member ,
89 and upon a vote being taken thereon, the following voted in favor thereof: , , ,
90 , and Mayor .
91 and the following voted against the same: .

92
93 WHEREUPON said resolution was declared duly passed and adopted.
94

STATE OF MINNESOTA)
) SS
COUNTY OF RAMSEY)

I, the undersigned, being the duly qualified City Manager of the City of Roseville, County of Ramsey, State of Minnesota, do hereby certify that I have carefully compared the attached and foregoing extract of minutes of a regular meeting of said City Council held on the 10th day of, August, 2026 with the original thereof on file in my office.

WITNESS MY HAND officially as such Manager this 10th day of August , 2026.

SEAL

Patrick J. Trudgeon, City Manager

REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 7.g.

Department Approval



City Manager Approval



Item Description: Discuss Approach to Capital Improvement Needs at the John Rose MN OVAL

Background

In 2018, as the John Rose Minnesota OVAL approached its 25th anniversary, the City commissioned a facility condition assessment to identify the improvements necessary to support the next 25 years of the facility's operation. The assessment identified approximately \$5 million in repairs and improvements, including substantial updates to the refrigeration system, rink apron, facility roofs, padding system, HVAC equipment, and accessibility features.

In 2019, the City sought state bonding assistance to complete many of the identified improvements. In 2020 (after a one-year deferral) the Minnesota Legislature authorized \$3.9 million for the project – which accomplished a majority of the outlined work. However, because the appropriation was less than the amount requested, several significant projects remained unfunded, including:

- Replacement of HVAC units that were expected to reach the end of their useful lives in approximately 2022;
- Remodeling of facility restrooms; and
- Replacement of the banquet center and OVAL lobby roofs, which had an anticipated useful life through approximately 2020.

The City has sought legislative support for the remaining improvements on three subsequent occasions. Although the requests appear to have received significant consideration, they were ultimately not funded.

The City's 2026 legislative request included the previously deferred facility improvements as well as replacement of the OVAL stadium lighting system, which is anticipated to require replacement after approximately 30 to 35 years of service. The City did not receive state funding for these projects during the 2026 legislative session.

Current Facility Conditions

Several of the remaining assets have now deteriorated to a point where continued deferral presents increasing operational and financial risk.

Multiple HVAC units have failed or are nearing failure and are being replaced individually as necessary. This piecemeal approach allows the facility to continue operating but does not provide a comprehensive long-term solution. Furthermore, failed units cause disruption and uncomfortable conditions.

The roofs over the OVAL lobby and banquet areas are at least five years beyond their anticipated useful lives and are experiencing frequent leaks. Roofing contractors are willing to perform limited repairs but are generally unable to guarantee their work because of the age and overall condition of the roofing systems, and recommend not spending money to chase leaks.

Despite ongoing efforts to locate and repair leaks, substantial water intrusion routinely occurs during rainfall and periods of snow melt. Continued leaks increase the potential for interior damage, disruption to facility operations, and more costly emergency repairs.

Throughout the process of seeking funding for these projects, they have remained in the City's Capital Improvement Program. This year, while preparing the CIP, staff attempted to distribute their impact to the best of their ability.

Item	Preliminary Cost	CIP Year
OVAL Banquet and Lobby Roof	\$750,000	2027
Banquet Room Heat Pumps (2)	\$130,000	2027
Banquet Hallway Fitness RTU (Heating Unit)	\$40,000	2028
OVAL Lobby RTU	\$95,000	2029
OVAL Stadium Lighting	\$265,000	2027
Arena Restroom Remodel	\$250,000	2028

Historically, state bonding assistance for the Skating Center has generally been limited to improvements associated with the OVAL portion of the facility. In addition to the projects listed above, several improvements are planned for the Arena, most significantly replacement of the Arena roof at an estimated cost of \$400,000.

Although coordinating the roof projects may offer operational and procurement advantages, a preliminary review indicates that the Arena roof may have additional remaining useful life. It may also be possible to reinforce portions of the roof at a substantially lower cost than full replacement, potentially extending its useful life by ten years or more. Additional professional analysis is needed before staff can make a final recommendation.

The roofs over the OVAL lobby and banquet areas appear to be in substantially worse condition and are therefore considered the more immediate priority.

State Bonding Considerations

Although the timing of future state bonding legislation is uncertain, staff anticipates that the next significant opportunity may occur in 2028. Even if the City were successful in obtaining funding during that legislative session, the earliest realistic construction timeline would likely be 2029.

Waiting until 2029 would require the City to continue maintaining roofing systems that are already beyond their anticipated useful lives and experiencing significant leakage.

One option is to proceed with the OVAL lobby and banquet roof replacement using existing Capital Improvement Program funding. A second option would be to complete the design and specification work while continuing to evaluate whether the roof can reasonably remain in service long enough to pursue additional state bonding assistance.

Having completed plans and specifications could strengthen a future bonding request by demonstrating that the project is fully developed and ready to proceed if funding is awarded.

Roof Project Development and Procurement

Staff have held preliminary discussions with three roofing vendors and believe there is a general understanding of the facility's conditions and the likely scope of work. These discussions included both design-build and design-bid-build options.

Given the complexity of the roofing systems, the importance of clearly defining the required work, and the value of competitive construction bidding, staff recommends using a traditional design-bid-build process and maintaining the original consultant through the construction process.

The first step would be to retain a qualified consultant to inspect the roofing systems, evaluate alternatives, and prepare plans, specifications, and bidding documents. Through that process, staff would develop a more complete understanding of:

- The necessary scope of roof replacement;
- Whether any portions of the existing roofing systems can be preserved or reinforced;
- Available roofing materials and system alternatives;
- Project phasing opportunities;
- Updated construction cost estimates;
- Potential operational impacts; and
- The feasibility and risks associated with delaying construction while pursuing state bonding assistance.

Completion of the specifications would not obligate the City to immediately construct the project. It would provide the information necessary for the City Council to make an informed decision regarding project timing, funding, and procurement.

The City has received a quotation from Roof Specification Inc. (RSI) for a cost of between \$12,000 and \$21,200 depending on whether the process is taken to the construction documentation phase. RSI provided an additional quotation (\$11,090) for construction management if the City chooses to proceed with construction in 2027.

Because the design work is necessary whether the project proceeds with local funding or future state assistance, completing that work now preserves both options while reducing future project delays.

HVAC Considerations

Based on recent inspection, the two heat pumps serving the banquet area are nearing failure. Delaying replacement creates a significant risk of losing heating or cooling in the banquet rooms for an extended period, potentially affecting rentals, events, customer comfort, and facility revenue.

Other Considerations

The existing stadium lighting system, installed in 1993, is loud and relatively inefficient but remains operational. Because the system is functioning, replacement could reasonably be deferred. However, completing the project before the facility hosts the World Junior Speed Skating Championships in winter 2028 would improve reliability, operating efficiency, and the participant and spectator experience.

Policy Objectives

- **Reliable and Sustainable Infrastructure:** Advance the Strategic Plan objective that City infrastructure be effectively, efficiently, and sustainably planned, managed, and funded by evaluating the OVAL's roofing systems, defining the appropriate scope of work, and addressing critical repairs before conditions result in more costly emergency failures.
- **Parks and Natural Environment:** Support the Strategic Plan objective that Roseville's parks system and recreation facilities be thoughtfully planned, sustainably funded, and well-maintained by protecting the long-term functionality of the Guidant John Rose Minnesota OVAL and ensuring it can continue serving residents, user groups, and regional visitors.

Equity Impact Summary

The proposed work does not create a direct or disproportionate equity impact. Maintaining safe, reliable, and accessible public recreation facilities supports continued use by residents, community organizations, athletic groups, and regional visitors. Deferring critical repairs could result in service interruptions that would affect all users, including individuals and organizations with fewer alternative recreation options.

Budget Implications

The proposed 2027 Capital Improvement Program includes approximately \$1.53 million for projects that were included in the City's 2026 state bonding request. Although the projects are currently programmed in the CIP, state capital investment funding could reduce the City's local funding responsibility if secured in a future legislative session.

The recommended roof analysis and design work is estimated to cost up to \$21,200 and would be funded through the funding allocated for the project in the 2027 CIP.

Staff Recommendations

1. Authorize staff to retain a qualified roofing consultant to evaluate the Skating Center roofing systems and prepare plans, specifications, and construction documents at a cost not to exceed \$21,200. This authorization would not include construction. Staff would return to the City Council with updated cost estimates and a recommended funding and procurement approach before soliciting construction bids.

2. Provide direction regarding the following unfunded capital projects:

OVAL Banquet and Lobby Roof, \$750,000, 2027: Retain in the CIP and proceed with design work, with the intent of completing construction in 2027 unless the analysis identifies a compelling reason to modify the scope or timing.

Banquet Room Heat Pumps (2), \$130,000, 2027: Retain in the CIP because of the units' condition and the significant operational consequences of failure.

OVAL Stadium Lighting, \$265,000, 2027: Retain in the CIP and target completion before the World Junior Speed Skating Championships in 2028, recognizing that the project could be deferred if necessary to address higher-priority facility needs.

Arena Restroom Remodel, \$250,000, 2028: Defer for future consideration and reprioritization within the CIP.

Banquet Hallway Fitness RTU, \$40,000, 2028: Retain in the 2028 CIP.

OVAL Lobby RTU, \$95,000, 2029: Retain in the 2029 CIP.

Requested Council Action

Authorize staff to proceed with professional analysis and design of the Skating Center roof project at a cost not to exceed \$21,200 and provide direction regarding the timing and funding of the remaining OVAL capital improvement projects that were not funded through the 2026 state bonding process.

Prepared by: Matthew Johnson, Parks and Recreation Director

Attachments: 1. General Facilities (Under Parks Supervision) 2027-2031 Capital Improvement Plan
2. Presentation (OVAL Roofs)

2027 through 2031
Capital Improvement Plan
 Roseville, MN
Projects By Department

Department	Project #	Priority	2027	2028	2029	2030	2031	Total
General Facilities								
PF: Brimhall gymnasium	GF-049	4				12,000		12,000
PF - Central Park gymnasium	GF-050	4					12,000	12,000
PF - Gymnastics Center Equipment	GF-051	3	12,000					12,000
SC: Arena: Refrigeration System	SC-1068	3			15,000		900,000	915,000
SC: Arena: Fluid Cooler (2008)	SC-1069	4					125,000	125,000
SC: Snow Melt Pit Arena-Stainless	SC-1137	3		20,000				20,000
SC: Water Heater- Zamboni (2007)	SC-2055	3					13,000	13,000
SC: Water Storage Tank	SC-2056	3				13,000		13,000
SC: Arena: Dasher Boards	SC-2071	2	300,000					300,000
SC: Arena: Scoreboard Large	SC-2073	3			25,000			25,000
Arena: Restroom Remodeling	SC-2077	3		250,000				250,000
SC: Drinking Fountains	SC-2134	2				12,000		12,000
SC: Banquet Restroom Update (Upper)	SC-2142	3		30,000				30,000
SC: OVAL and BR Elevator	SC-2148	2		130,000				130,000
SC: Arena: Paint Ceiling/Beams	SC-2149	2	250,000					250,000
SC: Arena: Bleacher Updates	SC-2150	2	100,000					100,000
SC: OVAL Brine Pumping Systems	SC-3092	3				195,000		195,000
OVAL Mechanical System Analysis & Implementation	SC-3201	3					25,000	25,000
SC: Banquet Ceiling Tiles	SC-4008	1	15,000					15,000
SC: OVAL Exterior Lighting	SC-4080	2	265,000					265,000
SC: OVAL: Snow Melt Pit	SC-4089	4					50,000	50,000
SC: OVAL: Repair Support Column and replace Netting	SC-4111	3			100,000			100,000
SC: Banquet Ctr: Flooring	SC-4118	4			45,000			45,000
SC: Banquet Ctr Wall and Window Covering	SC-4119	3			25,000			25,000
SC: Banquet Ctr: Divider Wall	SC-4123	3		60,000				60,000
SC: Banquet Ctr: Tables	SC-4126	2	10,000	10,000				20,000
Rubber for outside of OVAL	SC-4141	1	35,000					35,000
SC: Updates to OVAL Lobby	SC-4200	2	100,000					100,000
SC: Arena: Roof	SC-5067	1	400,000					400,000
SC: OVAL: Skate Park and Inline Hockey Rink/Other Seasonal Activities	SC-5090	3	50,000	50,000				100,000
SC: Banquet and Lobby Roofs	SC-5117	1	750,000					750,000
SC: Security/Keyless Entry System	SC-5144	2	100,000					100,000
SC: South Entry RTU (2007)	SC-6057	1			30,000			30,000
SC: Arena: Mezzanine HP (2009)	SC-6066	1	65,000					65,000
SC: OVAL: Lobby RTU	SC-6082	1			95,000			95,000
SC: Banquet Ctr: Fitness Room RTU (2007)	SC-6116	1		40,000				40,000
Banquet Ctr: Rose Room Heat Pump	SC-6120	1	85,000					85,000
SC: Banquet Ctr: Fireside Room HP	SC-6121	1	45,000					45,000

Department	Project # Priority	2027	2028	2029	2030	2031	Total
	<u>General Facilities Total</u>	2,582,000	590,000	335,000	232,000	1,125,000	4,864,000
	 GRAND TOTAL	 2,582,000	 590,000	 335,000	 232,000	 1,125,000	 4,864,000

Discuss Approach to Capital Improvement Needs at the John Rose MN OVAL



August 10, 2026

Background

- 2018 Facility Assessment Completed
- \$5 million in projects identified
 - \$3.9 Funded in 2020
 - Refrigeration system
 - Site/drainage/concrete
 - Padding system
- \$1.1 million left Unfunded
 - Put into the CIP
 - Roof Replacement
 - HVAC Replacement
 - Restroom Improvements
- Three subsequent bonding requests:
 - 2026 added Stadium Lighting



Current Conditions

- OVAL lobby and banquet roofs are at least five years beyond anticipated useful life
- Frequent leaks and substantial water intrusion continue
- Contractors are reluctant to guarantee temporary repairs
- Multiple HVAC units have failed or are nearing failure
- Continued deferral increases operational disruption and emergency repair risk



Projects in CIP

- OVAL Banquet and Lobby Roof, \$750,000, 2027
- Banquet Room Heat Pumps, \$130,000, 2027
- OVAL Stadium Lighting, \$265,000, 2027
- Arena Restroom Remodel, \$250,000, 2028
- Banquet Hallway Fitness RTU, \$40,000, 2028
- OVAL Lobby RTU, \$95,000, 2029
- **Total: \$1.53 million**

OVAL Only – Several Key Arena Updates are needed

Roof Project Considerations

- Next significant state bonding opportunity may not occur until 2028
- Bonding-funded construction would likely not occur before 2029
- Waiting would require continued operation of already-failing roofing systems
- Design work is necessary regardless of the final funding source
- Completed plans would:
 - Clarify the required scope
 - Provide updated cost estimates
 - Identify repair or reinforcement options
 - Support competitive bidding
 - Could strengthen a future bonding request

Staff Recommendation Roof

- Authorize professional roof analysis and design
- Cost not to exceed \$21,200 using CIP Funds
- No construction authorization at this time
- Staff would return to Council with recommendation, timeline and proposed strategy.



Recommended CIP Direction

- **Proceed as planned**
 - OVAL Banquet and Lobby Roof
 - Banquet Room Heat Pumps
- **Target completion before 2028 championship**
 - OVAL Stadium Lighting
- **Retain in future CIP**
 - Banquet Hallway Fitness RTU
 - OVAL Lobby RTU
- **Defer and reprioritize**
 - Arena Restroom Remodel
- **Next Bonding Request is More Substantial**



Council Direction Requested

- Authorize roof analysis and design work
- Confirm the proposed priorities and CIP timing
- Provide direction regarding future state bonding versus local funding



Questions?

THANK YOU

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.a.

Department Approval



City Manager Approval



Item Description: Approval of Payments

Background

State Statute requires the City Council to approve all payment of claims. The following summary of claims has been submitted to the City for payment.

Check Series #	Amount
ACH Payments	\$1,062,682.15
116211-116470	\$2,178,109.37
Total	\$3,240,791.52

A detailed report of the claims is attached. City staff has reviewed the claims and considers them to be appropriate for the goods and services received.

Policy Objectives

Under MN State Statute, all claims are required to be paid within 35 days of receipt.

Equity Impact Summary

Local governments play an important role in building racially equitable and inclusive regional economies. Payments to vendors contribute to the local economy by supporting businesses within the community, including those owned by people of color. Ensuring equitable distribution of contracts and payments among vendors, particularly minority-owned businesses, can help promote economic equity. This supports the broader goals of reducing racial economic disparities as well as Roseville's aspiration to have a community that is economically prosperous with a stable and broad tax base and vibrant small businesses.

Budget Implications

All expenditures listed above have been funded by the current budget, from donated monies, or from cash reserves.

Staff Recommendations

Staff recommends approval of all payment of claims.

32
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Requested Council Action

Motion to approve the payment of claims as submitted.

Prepared by: Ebonie Cannady-Accounting Technican II

Attachments: 1. Checks for Approval

39

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE ATTACHMENT 1:CHECKS FOR APPROVAL

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 00-00 GENERAL					
100-00-00-210300	State Income Tax	METLIFE INSTITUTIONAL GROU	Remittance Check	8,909.07	7944
100-00-00-210300	State Income Tax	METLIFE INSTITUTIONAL GROU	Remittance Check	8,909.07	7944
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	3,840.06	7919
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	3,972.00	7919
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	150.00	7919
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	613.08	7919
100-00-00-211100	ICMA Def Comp	Mission Square	Remittance Check	4,167.00	7919
100-00-00-211101	Mission SQ Roth	Mission Square	Remittance Check	600.00	7919
100-00-00-211101	Mission SQ Roth	Mission Square	Remittance Check	128.24	7919
100-00-00-211200	MN Child Support Payments	MN Child Support Payment C	Remittance Check	313.79	116330
Total Department 00-00 GENERAL				31,602.31	
Department: 01-00 CITY COUNCIL					
100-01-00-430000	Professional Services	TimeSaver Off Site Secreta	E&I MINUTES	219.50	7931
100-01-00-430000	Professional Services	TimeSaver Off Site Secreta	CC MINUTES	344.00	7931
100-01-00-430000	Professional Services	TimeSaver Off Site Secreta	CC MINUTES	440.26	8047
100-01-00-448000	Miscellaneous	National Awards & Fine Gif	NAME TAGS	14.05	116308
Total Department 01-00 CITY COUNCIL				1,017.81	
Department: 02-00 ADMINISTRATION					
100-02-00-420000	Office Supplies	National Awards & Fine Gif	NAME TAGS	42.00	116308
100-02-00-430000	Professional Services	KATHERINE LEIER JOHNSON	INTERPRETING SERVICES	184.80	116453
100-02-00-430000	Professional Services	Metro-INET	JULY IT SERVICES	86,124.00	8051
100-02-00-430000	Professional Services	Shred-N-Go, Inc.	ADMIN SHREDDING THRU JULY	93.60	116437
100-02-00-430099	Drug Testing	Vault Health	RANDOM DRUG AND ALCOHOL TEST	101.84	116238
100-02-00-439000	CONTRACT MAINTENANCE	NFP Insurance Services, In	MONTHLY BSWIFT AND ACA FEE - MARCH	740.20	116316
100-02-00-439000	CONTRACT MAINTENANCE	NFP Insurance Services, In	JUNE ACA AND BSWIFT	794.60	116316
100-02-00-443600	Software Operating Charges	Metro-INET	ADOBE SUBSCRIPTION FOR JENNI STUMME	112.00	7936
100-02-00-448000	Miscellaneous	Do Good Roseville	DO GOOD ROSEVILLE VOLUNTEER FAIR	20.00	116323
100-02-00-448000	Miscellaneous	NANNY'S JAMAICAN LLC	ROSEVILLE JUNETEENTH EVENT	6,000.00	116263
Total Department 02-00 ADMINISTRATION				94,213.04	
Department: 03-00 ELECTIONS					
100-03-00-430000	Professional Services	Ramsey County	Q3 ELECTION SERVICES 2026	26,706.00	116303
Total Department 03-00 ELECTIONS				26,706.00	
Department: 04-00 FINANCE					
100-04-00-420000	Office Supplies	Definitive Technology Solu	REC COPIER WASTE TONER	30.25	116435
100-04-00-420000	Office Supplies	National Awards & Fine Gif	NAME TAGS	14.00	116308
Total Department 04-00 FINANCE				44.25	
Department: 06-00 LEGAL DEPARTMENT					
100-06-00-430000	Professional Services	Erickson, Bell, Beckman &	JUNE PROSECUTION SERVICES	15,906.30	7923
100-06-00-430000	Professional Services	Kennedy & Graven, Chartere	MAY RETAINER	18,028.40	116223
Total Department 06-00 LEGAL DEPARTMENT				33,934.70	
Department: 08-00 CENTRAL SERVICES					
100-08-00-424000	Operating Supplies	ARAMARK REFRESHMENT SERVIC	COFFEE	291.68	116292
100-08-00-424000	Operating Supplies	ARAMARK REFRESHMENT SERVIC	COFFEE-LC	301.58	116292
100-08-00-424000	Operating Supplies	ARAMARK REFRESHMENT SERVIC	WATER FILTER	192.26	116351
100-08-00-431100	Postage	Postmaster-Mailing Require	ANNUAL FEE BRM PERMIT #2437-001	390.00	116211
Total Department 08-00 CENTRAL SERVICES				1,175.52	
Department: 10-00 POLICE DEPARTMENT					

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 10-00 POLICE DEPARTMENT					
100-10-00-420000	Office Supplies	BAYCOM, INC.	THERMAL PAPER 6 ROLLS	132.00	7883
100-10-00-420000	Office Supplies	Greenhaven Printing	BUSINESS CARDS (6)	255.85	7924
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE K WHITE	239.96	8041
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE UNIFORM S WHITE	179.97	7892
100-10-00-422000	Clothing	STREICHER'S	NEW HIRE S WHITE	550.93	8041
100-10-00-423000	Vehicle Supplies & Mainten	Advanced Graphix, Inc.	FRONT BUMPER NUMBERS FOR 2600 SQUADS	42.00	7900
100-10-00-423000	Vehicle Supplies & Mainten	Advanced Graphix, Inc.	SUPPLY OF NEW FRONT PLATES FOR SQUADS	524.00	7900
100-10-00-423000	Vehicle Supplies & Mainten	MacQueen Equipment	SQUAD PARTS LABEL	25.77	7920
100-10-00-423000	Vehicle Supplies & Mainten	MacQueen Equipment	SHIPPING COSTS FOR VEHICLE PART UNDER	76.93	7888
100-10-00-424000	Operating Supplies	Interstate All Battery Cen	BATTERIES FOR KEY FOBS AND TOWEL DISP	259.96	116297
100-10-00-424000	Operating Supplies	Philip Tanis	REIM FOR ECC & RCC SUPERVISOR MEETING	16.98	7938
100-10-00-430000	Professional Services	ASC Psychological Services	ANNUAL WELLNESS CHECKS	6,000.00	116255
100-10-00-430000	Professional Services	Como Park Animal Hospital	K9 CAL ANNUAL EXAM	411.50	116439
100-10-00-430000	Professional Services	COMPANION ANIMAL CONTROL	ANIMAL CONTROL SERVICES - JUNE	1,550.00	116262
100-10-00-430000	Professional Services	Language Line Services	TRANSLATION SERVICES JUNE	209.42	116300
100-10-00-430000	Professional Services	Ramsey County	FIELD OPS LICENSE JUNE	10.00	116421
100-10-00-430000	Professional Services	TWIN CITIES TRANSPORT & RE	SQUAD TOW MILEAGE COST 7.14 2024 DURA	55.00	116348
100-10-00-430000-PD0006	Professional Services	AXTELL GROUP LLC	MNLEAP ACCREDITATION GRANT CONSULTING	27,500.00	116258
100-10-00-430001	Dispatching Services	Ramsey County	911 DISPATCH SERVICES JUNE	40,432.33	116421
100-10-00-430001	Dispatching Services	Ramsey County	CAD SERVICES JUNE	4,872.50	116421
100-10-00-431000	Telephone	Verizon	MONTHLY DATA PLAN JUNE	1,080.27	116243
100-10-00-431000	Telephone	Verizon	MONTHLY CELL SERVICE JUNE	4,303.40	116434
100-10-00-437000	Contract Maint. - Vehicles	MacQueen Equipment	SQUAD 2403 REPAIRS - TRACER	175.00	7920
100-10-00-437000	Contract Maint. - Vehicles	MacQueen Equipment	REWIRING FRONT PUSH BUMPER ON 2401SLO	1,095.40	8020
100-10-00-437000	Contract Maint. - Vehicles	MacQueen Equipment	SQUAD 2104 CORE DELAY ISSUES	87.50	7888
100-10-00-437000	Contract Maint. - Vehicles	Ramsey County	FLEET SUPPORT JUNE	546.00	116421
100-10-00-439000	CONTRACT MAINTENANCE	Cellebrite, Inc.	ANNUAL FEE FOR CELL EXTRACTION SOFTWA	9,965.00	116422
100-10-00-441000	Training	Cellebrite, Inc.	CELLEBRITE OPERATOR TRAINING	1,520.00	116306
100-10-00-441000	Training	Dakota County Technical Co	EVOC TRAINING FACILITY RENTAL MAY 7 A	2,400.00	116230
100-10-00-441000	Training	Forest Lake Sportsmen's Cl	RANGE TRAINING RENTAL	400.00	116241
100-10-00-441000-PD0009	Training	RUTH, AMBER	CO-RESPONDER CONFERENCE TRANSPORTATIO	243.59	7916
100-10-00-443600	Software Operating Charges	Metro-INET	ADOBE PRO LICENSE - ROBERTO	176.00	7906
100-10-00-443600	Software Operating Charges	Metro-INET	MICROSOFT 365 LICENSE - CAITLYN MCCAR	392.00	7906
100-10-00-443600	Software Operating Charges	Metro-INET	ADOBE PRO LICENSES (6) SCHEIDER, ADAM	1,056.00	7906
100-10-00-443600	Software Operating Charges	Metro-INET	MICROSOFT 365 LICENSE GEORGIA HOLT	150.00	7906
Total Department 10-00 POLICE DEPARTMENT				106,935.26	
Department: 13-00 FIRE DEPARTMENT					
100-13-00-422000	Clothing	Aspen Mills Inc.	REALI	162.30	116284
100-13-00-422000	Clothing	Aspen Mills Inc.	KEENAN	14.85	116284
100-13-00-423000	Vehicle Supplies & Mainten	GRAINGER	FLOOR DRY	286.50	116343
100-13-00-423000	Vehicle Supplies & Mainten	Group Health Non-Patient A	Q2 SUPPLY CHARGES	1,101.54	116253
100-13-00-423000	Vehicle Supplies & Mainten	Mckesson Medical-Surgical	EMS SUPPLIES	416.18	116218
100-13-00-423000	Vehicle Supplies & Mainten	Mckesson Medical-Surgical	EMS SUPPLIES	737.24	116218
100-13-00-423000	Vehicle Supplies & Mainten	Mckesson Medical-Surgical	EMS SUPPLIES	81.65	116350
100-13-00-424000	Operating Supplies	uline	ORGANIZATION BINS	369.96	7926
100-13-00-437000	Contract Maint. - Vehicles	Ramsey County	MONTHLY FLEET SUPPORT	318.24	116421
100-13-00-437000	Contract Maint. - Vehicles	Ramsey County	FIELD OPS	10.00	116421
100-13-00-439000	CONTRACT MAINTENANCE	Barnum Companies, Inc.	GATE MAINTENANCE	1,151.36	116436
100-13-00-439000	CONTRACT MAINTENANCE	Muska Plumbing	SHOWER	550.96	116433
100-13-00-439000	CONTRACT MAINTENANCE	Restoration Professionals	CARPET CLEANING	2,084.40	116228
100-13-00-441000	Training	MN Fire Service Certificat	GERLACH INSTRUCTOR I	131.00	7895

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 13-00 FIRE DEPARTMENT					
Total Department 13-00 FIRE DEPARTMENT				7,416.18	
Department: 13-13 FIRE DEPARTMENT ADMINISTRATION					
100-13-13-436000	Utilities	Xcel Energy	51-5185464-5	4,215.19	8024
Total Department 13-13 FIRE DEPARTMENT ADMINISTRATION				4,215.19	
Department: 13-18 EMERGENCY SERVICES					
100-13-18-436000	Utilities	Xcel Energy	51-5185463-4	80.32	8023
Total Department 13-18 EMERGENCY SERVICES				80.32	
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
100-20-20-420000	Office Supplies	CES Imaging	PAPER SHIPPING FEE	18.57	116423
100-20-20-424000	Operating Supplies	Frontier Precision, Inc.	REPAIR - TRIMBLE S5 TOTAL STATION	850.00	116212
100-20-20-433000	Advertising	St. Paul Pioneer Press	ADVERTISING	48.06	116216
Total Department 20-20 PUBLIC WORKS ADMINISTRATION				916.63	
Department: 20-21 STREET DEPARTMENT					
100-20-21-424000	Operating Supplies	Konrad Material Sales, LLC	DEERY 3723 CRACK SEALANT AND DETACK	14,620.00	116305
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	535.05	116344
100-20-21-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	709.92	116285
100-20-21-424000	Operating Supplies	RAMSEY COUNTY	RAMSEY COUNTY FLEET SUPPORT - JUNE 20	115.44	116421
100-20-21-424000	Operating Supplies	THE TRANZONIC COMPANIES	ABSORBAL TOWELS	130.13	116264
100-20-21-424000	Operating Supplies	THE TRANZONIC COMPANIES	ABSORBAL TOWEL AND SCRUBBING WIPES	328.54	116264
100-20-21-424000	Operating Supplies	WM Corporate Services, Inc	TRASH DISPOSAL	76.74	116227
100-20-21-430000	Professional Services	GOODPOINT TECHNOLOGY	2026 PAVEMENT CONDITION	6,510.00	116340
100-20-21-439000	CONTRACT MAINTENANCE	Q3 Contracting, Inc.	TRAFFIC CONTROL	164.70	116417
100-20-21-439000	CONTRACT MAINTENANCE	Upper Cut Tree Service	REMOVE TREE AND GRIND STUMP - 2834 GR	4,750.00	116415
100-20-21-439000	CONTRACT MAINTENANCE	Upper Cut Tree Service	REMOVE TREE 2967 NORTHVIEW ST	588.00	116299
Total Department 20-21 STREET DEPARTMENT				28,528.52	
Department: 20-22 STREET LIGHTING					
100-20-22-436000	Utilities	Xcel Energy	51-5185475-8	2,896.12	8031
100-20-22-436000	Utilities	Xcel Energy	51-5185477-0	15,513.02	8034
Total Department 20-22 STREET LIGHTING				18,409.14	
Department: 20-30 VEHICLE MAINTENANCE					
100-20-30-421000	Motor Fuel	Mansfield Oil Company of G	2026 FUEL CONTRACT	8,763.05	116424
100-20-30-421000	Motor Fuel	Mansfield Oil Company of G	2026 FUEL CONTRACT	8,767.43	116235
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	45.24	116302
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	45.24	116302
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	45.24	116232
100-20-30-422000	Clothing	Cintas Corporation	UNIFORM	45.24	116420
100-20-30-423000	Vehicle Supplies & Mainten	Allstate Peterbilt of Sout	FILTERS	131.82	116313
100-20-30-423000	Vehicle Supplies & Mainten	Astleford International	BENDIX AIR BREAK	93.78	116347
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	BRAKE PADS	74.44	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	BRAKE PADS	74.44	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	BRAKE PADS AND ROTORS	1,027.16	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	OUTER TIE ROD END	95.74	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	STEERING LINK	60.76	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	VEHICLE BATTERY	245.16	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	ALTERNATOR	512.18	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	WINDSHIELD WASHER FLUID	180.00	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	HALOGEN LIGHTS	28.14	7886
100-20-30-423000	Vehicle Supplies & Mainten	FACTORY MOTOR PARTS CO.	VEHICLE BATTERIES	523.74	8019

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 100 General Fund					
Department: 20-30 VEHICLE MAINTENANCE					
100-20-30-423000	Vehicle Supplies & Mainten	FLEETPRIDE	HOSE, FITTINGS AND ENDS	242.48	7885
100-20-30-423000	Vehicle Supplies & Mainten	FLEETPRIDE	AIR DISC SPRINGBRAKE	365.98	7885
100-20-30-423000	Vehicle Supplies & Mainten	Grainger Inc	2 BATTERY ALKALINE AA EVERYDAY, ANGLE	137.04	116213
100-20-30-423000	Vehicle Supplies & Mainten	Jeff Belzers Roseville Chr	FILTERS	95.51	116318
100-20-30-423000	Vehicle Supplies & Mainten	Kath Fuel Oil Service, Inc	VEHICLE OIL AND HYDRAULIC FLUID BULK	4,045.00	7887
100-20-30-423000	Vehicle Supplies & Mainten	Lawson Products	VEHICLE MAINTENANCE HARDWARE	212.14	116225
100-20-30-423000	Vehicle Supplies & Mainten	Liberty Tire Services, LLC	TIRE RECYCLING, LAWN TIRE MOWER ETC,	263.24	116349
100-20-30-423000	Vehicle Supplies & Mainten	Napa Auto Parts	CONDENSER FAN	79.65	7918
100-20-30-423000	Vehicle Supplies & Mainten	Napa Auto Parts	FUNNEL	27.99	7918
100-20-30-423000	Vehicle Supplies & Mainten	RDO Equipment	COMPOST TURNER BEARING	2,413.39	116221
100-20-30-423000	Vehicle Supplies & Mainten	Rigid Hitch Incorporated	TRAILER BREAK CONTROLLERS	380.84	8042
100-20-30-423000	Vehicle Supplies & Mainten	Suburban Tire Wholesale, I	EQUIPMENT TIRES	214.28	116304
100-20-30-423000	Vehicle Supplies & Mainten	Suburban Tire Wholesale, I	VEHICLE TIRES	332.00	116233
100-20-30-423000	Vehicle Supplies & Mainten	Zarnoth Brush Works, Inc.	ELGIN THREADED DISPOSABLE GUTTER BROO	3,640.00	8040
100-20-30-423000	Vehicle Supplies & Mainten	Zarnoth Brush Works, Inc.	6" 26" VIRNIG POLY WAFER BROOM REFILL	3,206.30	8040
100-20-30-423000	Vehicle Supplies & Mainten	Ziegler Inc	2 HANDLE; 1 VALVE- BALL, 1 VALVE AS B	348.39	8022
100-20-30-424000	Operating Supplies	Staples Advantage, Inc.	PAPER TOWELS / CAN LINER	911.76	8046
100-20-30-437000	Contract Maint. - Vehicles	Goodyear Tire & Rubber Com	REPLACE TIRE ON PELICAN BROOM	1,036.48	116237
100-20-30-437000	Contract Maint. - Vehicles	Jeff Belzers Roseville Chr	A/C REFRIGERANT FILLING AND SYSTEM RE	4,054.38	116247
100-20-30-437000	Contract Maint. - Vehicles	Street Smart Rental, LLC	RETROFIT TOUCHSCREEN CONTROLLER	3,098.81	116429
Total Department 20-30 VEHICLE MAINTENANCE				45,864.46	
Department: 23-00 BUILDING MAINTENANCE					
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	ECKSCRN 60	54.77	8046
100-23-00-424000	Op Supplies-City Hall	Staples Advantage, Inc.	BLACK GLOVE MD	139.20	8046
100-23-00-430000	Professional Services	McGough Property Managemen	06/2026 EXPENSES	1,707.73	8043
100-23-00-430000	Professional Services	McGough Property Managemen	FACILITY MGMT SERVICE LABOR 6/1-6/28/	2,535.00	8043
100-23-00-436001	Utilities-City Hall	Xcel Energy	51-5185469-0	6,761.60	8027
100-23-00-436003	Utilities-City Garage	Xcel Energy	51-5185469-0	2,300.94	8026
100-23-00-436003	Utilities-City Garage	Xcel Energy	51-5185469-0	1,419.33	8027
100-23-00-436003	Utilities-City Garage	Xcel Energy	51-5185469-0	681.80	8027
100-23-00-439001	CONTRACT MAINTENANCE - CIT	Cintas Corporation	3X10 BLACK MAT PD	49.60	116301
100-23-00-439001	CONTRACT MAINTENANCE - CIT	Cintas Corporation	4X6 BLACK MAT CH	43.19	116301
100-23-00-439001	CONTRACT MAINTENANCE - CIT	PYE BARKER	CITY HALL SERVER ROOM INSPECTION	590.00	116335
100-23-00-439001	CONTRACT MAINTENANCE - CIT	SANDSTROM LAND MANAGEMENT,	CITY HALL GROUNDS AND LIC/PASSPORT GR	2,137.85	7902
100-23-00-439001	CONTRACT MAINTENANCE - CIT	SANDSTROM LAND MANAGEMENT,	STREETSCAPE BLVD AND CITY HALL MULCHI	7,461.00	7902
100-23-00-439003	Contract Maint.- City Gara	Cintas Corporation	3X5 BRUSH MAT/CHARC PW	91.54	116419
100-23-00-439011	Fiber Maint. & Locates	Arvig, Inc.	FIBER MAINTENANCE	283.31	116310
Total Department 23-00 BUILDING MAINTENANCE				26,256.86	
Total Fund 100 General Fund				427,316.19	
Fund: 101 General Fund Donations					
Department: 13-00 FIRE DEPARTMENT					
101-13-00-448000	Miscellaneous Expense	SPRING LAKE PARK OEC FOUND	TECH RESCUE COURSE - EXPLORERS	50.00	116265
Total Department 13-00 FIRE DEPARTMENT				50.00	
Total Fund 101 General Fund Donations				50.00	
Fund: 103 Contracted Engineering Svcs					
Department: 00-00 GENERAL					
103-00-00-230000	Deposits	CREATIVE CUSTOM HOMEBUILDE	ESCROW REFUND	6,000.00	116458
103-00-00-230125	Water/Sewer Disconnect Esc	EDWARD SWEENEY	WATER DISCONNECT REIMBURSEMENT	6,000.00	116267

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 103 Contracted Engineering Svcs					
Department: 00-00 GENERAL					
103-00-00-230125	Water/Sewer Disconnect Esc	KATIE AND MARK HRONSKI	REFUND OF WATER AND SEWER DISCONNECT	12,000.00	116456
103-00-00-230150	Cell Tower Escrow	KLM ENGINEERING, INC	T-MOBILE ANTENNA - CIVIC CENTER	1,000.00	116452
			Total Department 00-00 GENERAL	25,000.00	
			Total Fund 103 Contracted Engineering Svcs	25,000.00	
Fund: 110 Telecommunications					
Department: 09-00 COMMUNICATIONS					
110-09-00-442000	Memberships & Subscription	North Suburban Comm Commis	CITY CONTRIBUTION TO NSCC - 2ND PAYME	24,625.49	116291
			Total Department 09-00 COMMUNICATIONS	24,625.49	
			Total Fund 110 Telecommunications	24,625.49	
Fund: 200 Recreation Fund					
Department: 00-00 GENERAL					
200-00-00-230160	Deposits-Arboretum Bricks	Central Park Foundation	BRICK REPAYMENT FOR \$ COLLECTED (\$320	761.00	116416
			Total Department 00-00 GENERAL	761.00	
Department: 40-40 RECREATION ADMINISTRATION					
200-40-40-420000	Office Supplies	Definitive Technology Solu	REC COPIER WASTE TONER	30.25	116435
200-40-40-420000	Office Supplies	National Awards & Fine Gif	NAME TAGS	84.00	116308
200-40-40-424000	Operating Supplies	ST. CROIX COFFEE & TEA COM	2026 FULL DEPARTMENT SEASONAL TRAININ	258.32	116319
200-40-40-431100	Postage	Postmaster-Mailing Require	FOR DEPOSIT TO PI 2437	8,261.73	116283
200-40-40-443610	METRO-INET IT CHARGES	Metro-INET	EMAIL ACCOUNT FOR CONCERT ASSISTANT S	150.00	116250
200-40-40-443610	METRO-INET IT CHARGES	Metro-INET	SEASONAL COMPUTER LICENSE FOR MAGGIE	150.00	7906
			Total Department 40-40 RECREATION ADMINISTRATION	8,934.30	
Department: 40-41 RECREATION FEE PROGRAMS					
200-40-41-344000-PR0274	Fee Program Revenue	JOYCELYN CAMPBELL	REFUND FOR THE SHELTER KEY DEPOSIT FO	50.00	116268
200-40-41-424000-PR0267	Operating Supplies	NORTH SHORE GYM SALES	EQUIPMENT	875.00	116337
200-40-41-430000-PR0210	Professional Services	AARP Driver Safety Program	JULY 7 CLASS PAYMENT	250.00	116252
200-40-41-430000-PR0210	Professional Services	AARP Driver Safety Program	JULY 23 SMART DRIVER PAYMENT	240.00	116441
200-40-41-430000-PR0212	Professional Services	Willie McCray	ADULT SOFTBALL UMPIRE PAYMENT	2,516.00	7932
200-40-41-430000-PR0212	Professional Services	Willie McCray	ADULT SOFTBALL UMPIRE PAYMENT	3,128.00	7932
200-40-41-430000-PR0212	Professional Services	Willie McCray	ADULT SOFTBALL UMPIRE PAYMENT	2,108.00	8048
200-40-41-430000-PR0227	Professional Services	ANTHONY TYUS	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7945
200-40-41-430000-PR0227	Professional Services	ANTHONY TYUS	ADULT SAND VOLLEYBALL REFEREE PAYMENT	30.00	7913
200-40-41-430000-PR0227	Professional Services	Austin Beatty	ADULT SAND VOLLEYBALL REFEREE PAYMENT	160.00	7937
200-40-41-430000-PR0227	Professional Services	Austin Beatty	ADULT SAND VOLLEYBALL REFEREE PAYMENT	64.00	7907
200-40-41-430000-PR0227	Professional Services	AVA RUTH KOCH	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7949
200-40-41-430000-PR0227	Professional Services	Breanna Burmester	ADULT SAND VOLLEYBALL REFEREE PAYMENT	246.00	7933
200-40-41-430000-PR0227	Professional Services	Breanna Burmester	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7903
200-40-41-430000-PR0227	Professional Services	DEVANIE ANDRE	ADULT SAND VOLLEYBALL REFEREE PAYMENT	192.00	7940
200-40-41-430000-PR0227	Professional Services	DEVANIE ANDRE	ADULT SAND VOLLEYBALL REFEREE PAYMENT	128.00	7909
200-40-41-430000-PR0227	Professional Services	ERIN DUFFY	ADULT SAND VOLLEYBALL REFEREE PAYMENT	428.00	7910
200-40-41-430000-PR0227	Professional Services	ERIN DUFFY	ADULT SAND VOLLEYBALL REFEREE PAYMENT	156.00	7941
200-40-41-430000-PR0227	Professional Services	Kathie Urbaniak	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7894
200-40-41-430000-PR0227	Professional Services	Kathie Urbaniak	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7925
200-40-41-430000-PR0227	Professional Services	KRISTIN JOHNSON	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7942
200-40-41-430000-PR0227	Professional Services	KRISTIN JOHNSON	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7911
200-40-41-430000-PR0227	Professional Services	KUERKOW TONGYIK	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	116331
200-40-41-430000-PR0227	Professional Services	LUKE ROETTGER	ADULT SAND VOLLEYBALL REFEREE PAYMENT	480.00	7943
200-40-41-430000-PR0227	Professional Services	LUKE ROETTGER	ADULT SAND VOLLEYBALL REFEREE PAYMENT	270.00	7912
200-40-41-430000-PR0227	Professional Services	NATALIE JONES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7914

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 200 Recreation Fund					
Department: 40-41 RECREATION FEE PROGRAMS					
200-40-41-430000-PR0227	Professional Services	NATALIE JONES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7947
200-40-41-430000-PR0227	Professional Services	NIKKI BROWN -HUSS	ADULT SAND VOLLEYBALL REFEREE PAYMENT	30.00	7915
200-40-41-430000-PR0227	Professional Services	NIKKI BROWN -HUSS	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7948
200-40-41-430000-PR0227	Professional Services	Patrick Hubbard	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	116298
200-40-41-430000-PR0227	Professional Services	RILEY CHANG	ADULT SAND VOLLEYBALL REFEREE PAYMENT	60.00	7946
200-40-41-430000-PR0227	Professional Services	SOPHIE R JACQUES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	128.00	116327
200-40-41-430000-PR0227	Professional Services	SOPHIE R JACQUES	ADULT SAND VOLLEYBALL REFEREE PAYMENT	92.00	116261
200-40-41-430000-PR0227	Professional Services	THOMAS IMHOF	ADULT SAND VOLLEYBALL REFEREE PAYMENT	120.00	7908
200-40-41-430000-PR0260	Professional Services	Andrew Stephenson	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	3,281.00	116442
200-40-41-430000-PR0260	Professional Services	Brian Bailey	RAIDER TRACK & FIELD CAMP COACH PAYME	468.00	116432
200-40-41-430000-PR0260	Professional Services	EJIYA, EJODAMEN	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	600.00	116447
200-40-41-430000-PR0260	Professional Services	HERTEL, JEFFERY	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	600.00	116448
200-40-41-430000-PR0260	Professional Services	James Dawolo	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	600.00	116444
200-40-41-430000-PR0260	Professional Services	KYLE I TAYLOR	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	500.00	116451
200-40-41-430000-PR0260	Professional Services	Michael Grant	RAIDER TRACK & FIELD CAMP COACH PAYME	468.00	116418
200-40-41-430000-PR0260	Professional Services	Michael Grant	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	1,000.00	116418
200-40-41-430000-PR0260	Professional Services	Michael Nelson	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	700.00	116445
200-40-41-430000-PR0260	Professional Services	Revolutionary Sports, LLC	SOCCER CAMP PAYMENT	499.80	116431
200-40-41-430000-PR0260	Professional Services	Revolutionary Sports, LLC	ARCHERY CAMP PAYMENT	667.80	116240
200-40-41-430000-PR0260	Professional Services	Roy Adams	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	400.00	116443
200-40-41-430000-PR0260	Professional Services	ZACH HOLMAN	RAIDER YOUTH FOOTBALL CAMP COACH PAYM	600.00	116450
200-40-41-430000-PR0270	Professional Services	Elizabeth Fletcher	JUNE-JULY PAYMENT (MONDAY YOGA)	652.80	7905
200-40-41-436000-PR0253	Utilities	Xcel Energy	51-0010626247-6	2,037.49	8035
200-40-41-448601	ActiveNet Trans Fees	DASH PLATFORM LLC	ANNUAL DASH SUBSCRIPTION	14,125.00	116257
Total Department 40-41 RECREATION FEE PROGRAMS				39,970.89	
Department: 40-42 RECREATION NON FEE PROGRAMS					
200-40-42-424000-PR0298	Operating Supplies	Ancom Technical Center	ROSEFEST RADIO RENTAL	180.00	8039
200-40-42-430000-PR0115	Professional Services	JOSEPH G MEYER	LIVE AT THE ROG PERFORMANCE	700.00	116455
200-40-42-430000-PR0115	Professional Services	SARA NYSTUEN	LIVE AT THE ROG PERFORMANCE	2,000.00	116332
200-40-42-430000-PR0115	Professional Services	WOMEN'S DRUM CENTER	LIVE AT THE ROG PERFORMANCE	800.00	116333
200-40-42-430000-PR0298	Professional Services	Q3 Contracting, Inc.	ROSEFEST SIGNAGE	3,548.50	116417
200-40-42-430000-PR0299	Professional Services	OWATONNA MARCHING BAND BOO	ROSE PARADE MARCHING BAND PAYMENT	1,050.00	116334
200-40-42-438000	Rental	On Site Companies-OSSTC	JULY PORTABLE PAYMENT	2,477.00	116214
200-40-42-438000	Rental	On Site Companies-OSSTC	RAYB TOURNAMENT PORTABLES	480.00	116214
Total Department 40-42 RECREATION NON FEE PROGRAMS				11,235.50	
Department: 40-50 NATURE CENTER					
200-40-50-424000-PR0119	Operating Supplies	JAN KELENY	CLOAKS CREATED AS PROP FOR NATURE CAM	179.24	116454
Total Department 40-50 NATURE CENTER				179.24	
Department: 40-53 SKATING CENTER					
200-40-53-430000-PR5505	Professional Services	Action Sports of MN, Inc.	WEEK 2 - SKATEBOARD CAMP	637.50	116220
200-40-53-438000	Rental	Airgas USA, LLC	CYLINDER RENTAL	7.50	7891
200-40-53-438000	Rental	Airgas USA, LLC	CYLINDER RENTAL	25.50	7891
200-40-53-442000	Memberships & Subscription	Comcast	8772 10 529 0022405 JULY 15TH	14.16	116219
Total Department 40-53 SKATING CENTER				684.66	
Total Fund 200 Recreation Fund				61,765.59	
Fund: 201 Recreation Donations					
Department: 40-50 NATURE CENTER					
201-40-50-453000-PR2603	Other Improvements	E. G. RUD & SONS, INC.	HANC SITE SURVEY	7,373.00	116222

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 201 Recreation Donations					
Department: 40-50 NATURE CENTER					
			Total Department 40-50 NATURE CENTER	7,373.00	
			Total Fund 201 Recreation Donations	7,373.00	
Fund: 204 PARK MAINTENANCE					
Department: 40-43 RECREATION MAINTENANCE					
204-40-43-424000	Operating Supplies	Fikes, Inc.	ROLL TOWEL, TOILET TISSUE, BLACK ROLL	1,348.05	7930
204-40-43-424000	Operating Supplies	Hirshfield's Paint Mfg.	ATHLETIC FIELD STRIPING BULK	1,246.56	116296
204-40-43-424000-PR0627	Operating Supplies	Bachman's Inc	TRELLISES, OBELISKS, AND VARIOUS PLAN	279.61	7917
204-40-43-424000-PR0627	Operating Supplies	Carlin Sales Corporation	OSMOCOTE BLOOM 50# BAG 40/PLT	277.09	116236
204-40-43-424000-PR0627	Operating Supplies	Gertens Greenhouses	16 VARIOUS PLANTS	163.00	116289
204-40-43-430000	Professional Services	Ramsey County Recorder/Reg	PAYMENT FOR SERVICES FOR GRANT REIMBU	212.00	116470
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	REMOVE TREE - 286 COUNTY ROAD C WEST	870.00	116415
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	REMOVE TREE - 2724 WESTERN AVE N	1,725.00	116415
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	REMOVE TREE - 2724 WESTERN AVE	425.00	116415
204-40-43-430000-PR0400	Professional Services	Upper Cut Tree Service	MISC TRIMS - 2540 PASCAL ST	425.00	116415
204-40-43-436000	Utilities	Xcel Energy	51-5185471-4	4,638.51	8028
204-40-43-436000	Utilities	Xcel Energy	51-5185471-4	1,957.63	8029
			Total Department 40-43 RECREATION MAINTENANCE	13,567.45	
			Total Fund 204 PARK MAINTENANCE	13,567.45	
Fund: 260 Community Development					
Department: 00-00 GENERAL					
260-00-00-230130-CD1320	Development Escrow	Kennedy & Graven, Chartere	HYDE GRANT AGREEMENTS REVIEW ON PREVA	162.50	116412
			Total Department 00-00 GENERAL	162.50	
Department: 56-17 BUILDING PERMITS & INSPECTIONS					
260-56-17-430007	Electrical Inspections	Stephen Tokle Inspections, JUNE 2026	TOKLE PAYMENTS	14,609.20	116254
			Total Department 56-17 BUILDING PERMITS & INSPECTIONS	14,609.20	
Department: 56-57 PLANNING DEPARTMENT					
260-56-57-430000	Professional Services	TimeSaver Off Site Secreta	PC MINUTES	178.00	8047
			Total Department 56-57 PLANNING DEPARTMENT	178.00	
			Total Fund 260 Community Development	14,949.70	
Fund: 265 License Center					
Department: 05-00 DEPUTY REGISTER					
265-05-00-424000	Operating Supplies	Definitive Technology Solu	WASTE TONER	143.00	116244
265-05-00-430000	Professional Services	Cintas Corporation	3X5 BLACK MAT LIC & PASS	89.36	116231
265-05-00-430000	Professional Services	Cintas Corporation	3X5 BLACK MAT	89.36	116419
265-05-00-430000	Professional Services	McGough Property Managemen	BILLBACKS-JUNE	275.00	7927
265-05-00-430000	Professional Services	SANDSTROM LAND MANAGEMENT, CITY HALL	GROUPS AND LIC/PASSPORT GR	440.00	7902
265-05-00-432000	Transportation	Steven Bickel	MILEAGE REIMBURSEMENT	332.05	8050
265-05-00-436000	Utilities	Xcel Energy	51-5185478-1	464.61	8033
			Total Department 05-00 DEPUTY REGISTER	1,833.38	
			Total Fund 265 License Center	1,833.38	
Fund: 400 Equipment Revolving					
Department: 10-00 POLICE DEPARTMENT					
400-10-00-452000	Vehicles / Equipment	MIDWEST MOTORS LLC	2026 TOYOTA HIGHLANDER HYBRID	52,345.00	116339
400-10-00-453000	Other Improvements	Stryker Sales. LLC	AED BATTERIES (16)	2,419.75	116217
400-10-00-453000	Other Improvements	Stryker Sales. LLC	ADDITIONAL AED BATTERIES (16)	2,419.75	116217

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 400 Equipment Revolving					
Department: 10-00 POLICE DEPARTMENT					
400-10-00-453000	Other Improvements	Vertex Unmanned Solutions, DJI MATRICE 4TD DRONE		9,820.00	116446
400-10-00-453000	Other Improvements	Vertex Unmanned Solutions, DRONE BATTERIES (4)		1,720.00	116446
400-10-00-453000	Other Improvements	Vertex Unmanned Solutions, MATRICE 350 BATTERIES (8)		7,200.00	116446
Total Department 10-00 POLICE DEPARTMENT				75,924.50	
Total Fund 400 Equipment Revolving				75,924.50	
Fund: 402 Parks & Recreation Vehicle Rev					
Department: 40-53 SKATING CENTER					
402-40-53-452000	Vehicles & Equipment	Crysteel Truck Equipment, GATE FOR FORD F-250		5,032.50	7893
402-40-53-452000	Vehicles & Equipment	Crysteel Truck Equipment, SNOW PLOW FOR FORD F-250		11,776.50	7893
Total Department 40-53 SKATING CENTER				16,809.00	
Total Fund 402 Parks & Recreation Vehicle Rev				16,809.00	
Fund: 408 Pathway Maintenance Fund					
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
408-20-20-430000	Professional Services	GOODPOINT TECHNOLOGY	2026 PAVEMENT CONDITION	3,315.00	116340
408-20-20-438000	Rental	BNSF Railway Company	LAND LEASE - WALKING/BIKING PATH 8/1/	300.00	116290
Total Department 20-20 PUBLIC WORKS ADMINISTRATION				3,615.00	
Total Fund 408 Pathway Maintenance Fund				3,615.00	
Fund: 409 CENTRAL SERVICES FUND					
Department: 08-00 CENTRAL SERVICES					
409-08-00-438101	Postage Meter	GreatAmerica Financial Ser	POSTAGE MACHINE RENTAL	332.00	7935
Total Department 08-00 CENTRAL SERVICES				332.00	
Total Fund 409 CENTRAL SERVICES FUND				332.00	
Fund: 411 Recreation Improvements					
Department: 40-40 RECREATION ADMINISTRATION					
411-40-40-430000-PR0401	Professional Services	Tree Trust	REMOVAL OF 12 TREES FROM APPLEWOOD PA	2,400.00	116294
411-40-40-430000-PR0401	Professional Services	Tree Trust	REMOVAL OF 15 TREES FROM TAMARACK PAR	2,880.00	116294
411-40-40-430000-PR2601	Professional Services	LHB Inc	PROFESSIONAL SERVICES THROUGH MAY 29	892.50	7928
411-40-40-453000-PR2320	Recreation Improvements	Playpower LT Farmington, I	WAVY RUNG CLIMBER AND ASSOC PARTS/INS	6,996.68	116295
Total Department 40-40 RECREATION ADMINISTRATION				13,169.18	
Total Fund 411 Recreation Improvements				13,169.18	
Fund: 417 STREETSCAPE					
Department: 20-20 PUBLIC WORKS ADMINISTRATION					
417-20-20-439000	CONTRACT MAINTENANCE	SANDSTROM LAND MANAGEMENT, STREETSCAPE BLVD AND CITY HALL MULCHI		8,660.50	7902
Total Department 20-20 PUBLIC WORKS ADMINISTRATION				8,660.50	
Total Fund 417 STREETSCAPE				8,660.50	
Fund: 534 GO Bonds Series 2020A					
Department: 62-00 BOND PAYMENTS					
534-62-00-430000	Professional Services	Bond Trust Services Corp.	PAYING AGENT FEE SERIES 2020A	475.00	116248
Total Department 62-00 BOND PAYMENTS				475.00	
Total Fund 534 GO Bonds Series 2020A				475.00	
Fund: 583 TIF DISTRICT #21 - CPC REDEVELOPMENT					
Department: 57-00 EDA - GENERAL					

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 583 TIF DISTRICT #21 - CPC REDEVELOPMENT					
Department: 57-00 EDA - GENERAL					
583-57-00-490000	Contractor Payments	Colder Products Company	1ST HALF TIF PAY AS YOU GO TIF NOTE-2	147,098.39	116314
			Total Department 57-00 EDA - GENERAL	147,098.39	
		Total Fund 583 TIF DISTRICT #21 - CPC REDEVELOPMENT		147,098.39	
Fund: 588 TIF District #20: McGough					
Department: 57-00 EDA - GENERAL					
588-57-00-490000	Contractor Payments	McGough Construction Compa	1ST HALF TIF PAY AS YOU GO TIF NOTE -	39,779.32	116312
			Total Department 57-00 EDA - GENERAL	39,779.32	
		Total Fund 588 TIF District #20: McGough		39,779.32	
Fund: 589 TIF District #22 Twin Lakes II					
Department: 57-00 EDA - GENERAL					
589-57-00-490000	Contractor Payments	2720 Fairview Group, LLC	1ST HALF 2026 TIF PAYMENT	190,622.29	116315
589-57-00-490000	Contractor Payments	Dominium Development & Acq	1ST HALF 2026 TIF PAYMENT	84,217.19	116321
589-57-00-490000	Contractor Payments	Dominium Development & Acq	1ST HALF 2026 TIF PAYMENT	104,392.11	116322
589-57-00-490000	Contractor Payments	Tareen Dermatology	1ST HALF OF 2026 TIF PAY AS YOU GO TI	62,365.41	116324
			Total Department 57-00 EDA - GENERAL	441,597.00	
		Total Fund 589 TIF District #22 Twin Lakes II		441,597.00	
Fund: 590 Special Assmt. Construction					
Department: 20-23 STREET CONSTRUCTION					
590-20-23-453000	Other Improvements	Forest Lake Contracting, I	HAMLIN AVE PROJECT	120.18	7929
590-20-23-453000-PW2514	Other Improvements	AMERICAN ENGINEERING TESTI	LEXINGTON PATHWAY PROJECT	1,487.00	8018
590-20-23-453000-PW2514	Other Improvements	MN DEPT OF TRANSPORTATION	LEXINGTON PATHWAY PROJECT	232.91	116352
590-20-23-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	46,045.46	116307
590-20-23-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	45,869.57	116307
590-20-23-453000-PW2604	Other Improvements	AMERICAN ENGINEERING TESTI	2026 PMP	1,378.00	8018
590-20-23-490000	Contractor Payments	Forest Lake Contracting, I	HAMLIN AVE PROJECT	4,987.49	7929
590-20-23-490000	Contractor Payments	Forest Lake Contracting, I	HAMLIN AVE PROJECT	22,334.50	7929
590-20-23-490000-PW2601	Payments to Contractors	Kraus Anderson	DRONE SERVICES - HAMLIN AVE PROJECT	1,750.00	116317
		Total Department 20-23 STREET CONSTRUCTION		124,205.11	
		Total Fund 590 Special Assmt. Construction		124,205.11	
Fund: 600 Sanitary Sewer					
Department: 00-00 GENERAL					
600-00-00-202000	Accounts Payable	AARON LEMAY	UB refund for account: 025338-000	1.32	116274
600-00-00-202000	Accounts Payable	AARON LEMAY	UB refund for account: 025338-000	1.72	116274
600-00-00-202000	Accounts Payable	BRENT & ALLISON SLIPKA	UB refund for account: 017287-000	2.31	116281
600-00-00-202000	Accounts Payable	BRENT & ALLISON SLIPKA	UB refund for account: 017287-000	3.06	116281
600-00-00-202000	Accounts Payable	DALE BORESTEIN	UB refund for account: 026728-000	1.21	116271
600-00-00-202000	Accounts Payable	DALE BORESTEIN	UB refund for account: 026728-000	14.88	116271
600-00-00-202000	Accounts Payable	DEAN RENFORD	UB refund for account: 002222-000	4.11	116467
600-00-00-202000	Accounts Payable	GENE MILLER	UB refund for account: 008360-000	4.78	116461
600-00-00-202000	Accounts Payable	GENE MILLER	UB refund for account: 008360-000	10.64	116461
600-00-00-202000	Accounts Payable	GENEVIEVE NETTERLUND	UB refund for account: 004581-000	3.25	116282
600-00-00-202000	Accounts Payable	GENEVIEVE NETTERLUND	UB refund for account: 004581-000	3.52	116282
600-00-00-202000	Accounts Payable	GEORGE & JEANNE ANDEWEG	UB refund for account: 009578-000	42.71	116464
600-00-00-202000	Accounts Payable	HUGH & JULIE CARLSON	UB refund for account: 008922-000	17.79	116273
600-00-00-202000	Accounts Payable	HUGH & JULIE CARLSON	UB refund for account: 008922-000	37.65	116273
600-00-00-202000	Accounts Payable	JACK BRISSON & JANNA MATHI	UB refund for account: 024210-000	9.74	116338

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 600 Sanitary Sewer					
Department: 00-00 GENERAL					
600-00-00-202000	Accounts Payable	JACK BRISSON & JANNA MATHI	UB refund for account: 024210-000	10.30	116338
600-00-00-202000	Accounts Payable	JOHN ABELER	UB refund for account: 007529-000	1.88	116270
600-00-00-202000	Accounts Payable	JOHN ABELER	UB refund for account: 007529-000	3.10	116270
600-00-00-202000	Accounts Payable	JOHN JANNATPOUR	UB refund for account: 026870-000	0.68	116272
600-00-00-202000	Accounts Payable	JOHN JANNATPOUR	UB refund for account: 026870-000	6.53	116272
600-00-00-202000	Accounts Payable	KATHLEEN MADDEN	UB refund for account: 026525-000	0.89	116466
600-00-00-202000	Accounts Payable	KATHLEEN MADDEN	UB refund for account: 026525-000	3.11	116466
600-00-00-202000	Accounts Payable	MARK THEOBALD	UB refund for account: 023341-000	9.34	116463
600-00-00-202000	Accounts Payable	MARK THEOBALD	UB refund for account: 023341-000	62.42	116463
600-00-00-202000	Accounts Payable	MARY ANN LOIDA	UB refund for account: 006891-000	0.23	116462
600-00-00-202000	Accounts Payable	MARY ANN LOIDA	UB refund for account: 006891-000	3.31	116462
600-00-00-202000	Accounts Payable	MATT OSTERMAN	UB refund for account: 017716-000	70.04	116459
600-00-00-202000	Accounts Payable	MATT OSTERMAN	UB refund for account: 017716-000	60.73	116459
600-00-00-202000	Accounts Payable	MONICA MCGOUGH	UB refund for account: 008093-000	6.83	116469
600-00-00-202000	Accounts Payable	NANCY JOHNSTON	UB refund for account: 004238-000	0.92	116460
600-00-00-202000	Accounts Payable	NANCY JOHNSTON	UB refund for account: 004238-000	4.12	116460
600-00-00-202000	Accounts Payable	PAUL W. NYGREN	UB refund for account: 023683-000	0.18	116278
600-00-00-202000	Accounts Payable	PINEWOOD LLC	UB refund for account: 027453-000	7.55	116465
600-00-00-202000	Accounts Payable	PINEWOOD LLC	UB refund for account: 027453-000	20.97	116465
600-00-00-202000	Accounts Payable	RUTH KISE	UB refund for account: 005112-000	8.96	116276
600-00-00-202000	Accounts Payable	SABINE DUDDA	UB refund for account: 002819-000	1.39	116468
600-00-00-202000	Accounts Payable	SABINE DUDDA	UB refund for account: 002819-000	6.09	116468
600-00-00-202000	Accounts Payable	STEVEN & ALISSA SHAUL	UB refund for account: 025314-000	63.36	116275
600-00-00-202000	Accounts Payable	TIM KUNZ	UB refund for account: 025526-000	6.02	116280
600-00-00-202000	Accounts Payable	YUETA LAI	UB refund for account: 021689-000	3.33	116269
600-00-00-202000	Accounts Payable	YUETA LAI	UB refund for account: 021689-000	8.80	116269
Total Department 00-00 GENERAL				529.77	
Department: 50-00 SANITARY SEWER					
600-50-00-370100	SANITARY SEWER - CONSUMPTI	City of Maplewood	SEWER AND STORM DRAINAGE REIMBURSEMEN	99,557.76	8038
600-50-00-422000	Clothing	Bob Norby	LOGO ROSEVILLE- UNIFORM REIMBURSEMENT	14.00	7901
600-50-00-424000	Operating Supplies	FACTORY MOTOR PARTS CO.	BATTERY GEN SET L/S	303.82	7886
600-50-00-424000	Operating Supplies	FACTORY MOTOR PARTS CO.	BATTERY GEN SETS L/S	245.08	7886
600-50-00-424000	Operating Supplies	FACTORY MOTOR PARTS CO.	BATTERY GEN SETS L/S	687.41	7886
600-50-00-424000	Operating Supplies	FERGUSON WATERWORKS #2518	4 CL52 CL DI FASTITE PIPE CENTER L/S	1,519.20	8044
600-50-00-424000	Operating Supplies	GENERAL INDUSTRIAL SUPPLY	MARKING PAINT LOCATES	211.33	7899
600-50-00-430000	Professional Services	InfoSend, Inc.	JUNE 2026 BILLING	157.42	7934
600-50-00-431100	Postage	InfoSend, Inc.	JUNE 2026 BILLING	434.29	7934
600-50-00-436000	Utilities	Xcel Energy	51-0011038709-9	1,657.46	8036
600-50-00-438000	Rental	2277 ROSEVILLE LLC	MONTHLY LEASE PAYMENT- AUGUST 2026	1,823.75	7939
600-50-00-439000	CONTRACT MAINTENANCE	Cummins Sales and Service	BACK UP GENERATOR DALE OWASSO - FULL	1,731.65	116234
600-50-00-445000	Metro Waste Control Board	Metropolitan Council	WASTE WATER SERVICES	311,124.02	7921
600-50-00-445000	Metro Waste Control Board	Metropolitan Council	WASTE WATER SERVICES	311,124.02	7921
600-50-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES (2 A/C REPEATER	0.00	116260
600-50-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES (2 A/C REPEATER	0.00	116260
Total Department 50-00 SANITARY SEWER				730,591.21	
Total Fund 600 Sanitary Sewer				731,120.98	
Fund: 610 Water Fund					
Department: 00-00 GENERAL					
610-00-00-202000	Accounts Payable	AARON LEMAY	UB refund for account: 025338-000	0.15	116274
610-00-00-202000	Accounts Payable	AARON LEMAY	UB refund for account: 025338-000	1.80	116274

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 610 Water Fund					
Department: 00-00 GENERAL					
610-00-00-202000	Accounts Payable	ADAM RONDEAU	UB refund for account: 025409-000	16.48	116277
610-00-00-202000	Accounts Payable	BRENT & ALLISON SLIPKA	UB refund for account: 017287-000	0.26	116281
610-00-00-202000	Accounts Payable	BRENT & ALLISON SLIPKA	UB refund for account: 017287-000	3.22	116281
610-00-00-202000	Accounts Payable	CHERYL DAWS	UB refund for account: 024588-000	17.64	116279
610-00-00-202000	Accounts Payable	DALE BORESTEIN	UB refund for account: 026728-000	1.26	116271
610-00-00-202000	Accounts Payable	DALE BORESTEIN	UB refund for account: 026728-000	15.64	116271
610-00-00-202000	Accounts Payable	DEAN RENFORD	UB refund for account: 002222-000	6.34	116467
610-00-00-202000	Accounts Payable	GENE MILLER	UB refund for account: 008360-000	0.90	116461
610-00-00-202000	Accounts Payable	GENE MILLER	UB refund for account: 008360-000	11.17	116461
610-00-00-202000	Accounts Payable	GENEVIEVE NETTERLUND	UB refund for account: 004581-000	0.30	116282
610-00-00-202000	Accounts Payable	GENEVIEVE NETTERLUND	UB refund for account: 004581-000	3.71	116282
610-00-00-202000	Accounts Payable	GEORGE & JEANNE ANDEWEG	UB refund for account: 009578-000	3.64	116464
610-00-00-202000	Accounts Payable	GEORGE & JEANNE ANDEWEG	UB refund for account: 009578-000	44.87	116464
610-00-00-202000	Accounts Payable	HUGH & JULIE CARLSON	UB refund for account: 008922-000	3.20	116273
610-00-00-202000	Accounts Payable	HUGH & JULIE CARLSON	UB refund for account: 008922-000	39.57	116273
610-00-00-202000	Accounts Payable	JACK BRISSON & JANNA MATHI	UB refund for account: 024210-000	0.87	116338
610-00-00-202000	Accounts Payable	JACK BRISSON & JANNA MATHI	UB refund for account: 024210-000	10.82	116338
610-00-00-202000	Accounts Payable	JOHN ABELER	UB refund for account: 007529-000	0.26	116270
610-00-00-202000	Accounts Payable	JOHN ABELER	UB refund for account: 007529-000	3.25	116270
610-00-00-202000	Accounts Payable	JOHN JANNATPOUR	UB refund for account: 026870-000	0.56	116272
610-00-00-202000	Accounts Payable	JOHN JANNATPOUR	UB refund for account: 026870-000	6.86	116272
610-00-00-202000	Accounts Payable	KATHLEEN MADDEN	UB refund for account: 026525-000	0.26	116466
610-00-00-202000	Accounts Payable	KATHLEEN MADDEN	UB refund for account: 026525-000	3.27	116466
610-00-00-202000	Accounts Payable	MARK THEOBALD	UB refund for account: 023341-000	5.30	116463
610-00-00-202000	Accounts Payable	MARK THEOBALD	UB refund for account: 023341-000	65.58	116463
610-00-00-202000	Accounts Payable	MARY ANN LOIDA	UB refund for account: 006891-000	0.28	116462
610-00-00-202000	Accounts Payable	MARY ANN LOIDA	UB refund for account: 006891-000	3.48	116462
610-00-00-202000	Accounts Payable	MATT OSTERMAN	UB refund for account: 017716-000	5.15	116459
610-00-00-202000	Accounts Payable	MATT OSTERMAN	UB refund for account: 017716-000	63.82	116459
610-00-00-202000	Accounts Payable	MONICA MCGOUGH	UB refund for account: 008093-000	10.55	116469
610-00-00-202000	Accounts Payable	NANCY JOHNSTON	UB refund for account: 004238-000	0.35	116460
610-00-00-202000	Accounts Payable	NANCY JOHNSTON	UB refund for account: 004238-000	4.32	116460
610-00-00-202000	Accounts Payable	PAUL W. NYGREN	UB refund for account: 023683-000	0.17	116278
610-00-00-202000	Accounts Payable	PINEWOOD LLC	UB refund for account: 027453-000	1.77	116465
610-00-00-202000	Accounts Payable	PINEWOOD LLC	UB refund for account: 027453-000	22.05	116465
610-00-00-202000	Accounts Payable	RUTH KISE	UB refund for account: 005112-000	10.78	116276
610-00-00-202000	Accounts Payable	RUTH KISE	UB refund for account: 005112-000	9.43	116276
610-00-00-202000	Accounts Payable	SABINE DUDDA	UB refund for account: 002819-000	0.52	116468
610-00-00-202000	Accounts Payable	SABINE DUDDA	UB refund for account: 002819-000	6.39	116468
610-00-00-202000	Accounts Payable	STEVEN & ALISSA SHAUL	UB refund for account: 025314-000	5.37	116275
610-00-00-202000	Accounts Payable	STEVEN & ALISSA SHAUL	UB refund for account: 025314-000	66.55	116275
610-00-00-202000	Accounts Payable	TIM KUNZ	UB refund for account: 025526-000	9.04	116280
610-00-00-202000	Accounts Payable	YUETA LAI	UB refund for account: 021689-000	0.75	116269
610-00-00-202000	Accounts Payable	YUETA LAI	UB refund for account: 021689-000	9.24	116269
610-00-00-208100	State Surcharge-Water	MN Dept of Health-Drinking	STATE ASSESSMENT	39,670.93	116342
Total Department 00-00 GENERAL				40,168.12	
Department: 51-00 WATER FUND					
610-51-00-422000	Clothing	Bob Norby	LOGO ROSEVILLE- UNIFORM REIMBURSEMENT	26.00	7901
610-51-00-424000	Operating Supplies	Core & Main LP	16" TJ CL52 DI PIPE CL/TC	2,446.40	116239
610-51-00-424000	Operating Supplies	Core & Main LP	1-1/4" CB LID W/PLUG	495.78	116239
610-51-00-424000	Operating Supplies	Core & Main LP	A.Y. MCDONALD 710J24 WATER METER AD	1,300.14	116430

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 610 Water Fund					
Department: 51-00 WATER FUND					
610-51-00-424000	Operating Supplies	FERGUSON WATERWORKS #2518	8X6 MJ C153 EPOX TEE REPLACEMENT BROO	929.06	8044
610-51-00-424000	Operating Supplies	FERGUSON WATERWORKS #2518	3/4 X 1/8 RUB MTR COUP GSKT	452.00	7897
610-51-00-424000	Operating Supplies	Fra-Dor Inc.	RIVER ROCK AND ASPHALT DISPOSAL	1,031.60	116288
610-51-00-424000	Operating Supplies	GENERAL INDUSTRIAL SUPPLY	MARKING PAINT LOCATES	211.33	7899
610-51-00-424000	Operating Supplies	MARTIN MARIETTA MATERIALS,	ASPHALT PATCHING MATERIAL	329.51	116344
610-51-00-424000	Operating Supplies	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES (2 A/C REPEATER	6,470.45	116260
610-51-00-424000	Operating Supplies	MILBANK WINWATER WORKS	NEW VALVES FOR CO RD C AND WESTERN WA	20,868.84	116260
610-51-00-424000	Operating Supplies	Safe-Fast, Inc.	V5E ZONE 2 BLUE MIRROR SAFETY GLASS,	93.84	116440
610-51-00-424000	Operating Supplies	SHERWIN-WILLIAMS COMPANY	RED PAINT	72.78	116413
610-51-00-424000	Operating Supplies	SUPERIOR SAND AND GRAVEL I	WATER BREAK SPOILS DISPOSAL	4,890.00	116449
610-51-00-424000	Operating Supplies	VIKING INDUSTRIAL CENTER	MARKING STICK, CLASS 2 X BACK HIVIZ O	113.78	7890
610-51-00-430000	Professional Services	InfoSend, Inc.	JUNE 2026 BILLING	157.42	7934
610-51-00-430000	Professional Services	Twin City Water Clinic, In	JUNE DISTRIBUTION SAMPLES	680.00	116287
610-51-00-431100	Postage	InfoSend, Inc.	JUNE 2026 BILLING	434.28	7934
610-51-00-436000	Utilities	Xcel Energy	51-5185476-9	532.28	8032
610-51-00-438000	Rental	2277 ROSEVILLE LLC	MONTHLY LEASE PAYMENT- AUGUST 2026	1,823.75	7939
610-51-00-439000	CONTRACT MAINTENANCE	JOSHUA ZENTZ	IRRIGATION REPAIR DUE TO WATER MAIN B	489.00	116457
610-51-00-439000	CONTRACT MAINTENANCE	Q3 Contracting, Inc.	ROAD CLOSURE SIGNAGE	2,208.40	116229
610-51-00-443600	Software Operating Charges	Comcast	706 SHRYER - BOOSTER STATION	522.13	116293
610-51-00-444000	St.Paul Water	St. Paul Regional water Se	MONTHLY WATER BILL - JUNE	810,519.99	116224
610-51-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES (2 A/C REPEATER	0.00	116260
610-51-00-453000	Other Improvements	MILBANK WINWATER WORKS	2026 MUELLER EXPENSES (2 A/C REPEATER	0.00	116260
610-51-00-453006-PW2601	Water Meters	Short Elliott Hendrickson,	WATER PIT AND METER REPLACEMENTS	1,653.34	7889
Total Department 51-00 WATER FUND				858,752.10	
Total Fund 610 Water Fund				898,920.22	
Fund: 620 Golf Course					
Department: 00-00 GENERAL					
620-00-00-209001	Use Tax Payable	Xcel Energy	51-5185467-8	(97.75)	8025
Total Department 00-00 GENERAL				(97.75)	
Department: 52-51 CEDARHOLM GOLF COURSE					
620-52-51-372300	Concession Sales	Tio's Food and Beverage	MAY FOOD SALES	492.00	116251
620-52-51-423000	Vehicle Supplies & Mainten	MTI Distributing, Inc.	ROLLER ASM	193.71	8021
620-52-51-423000	Vehicle Supplies & Mainten	MTI Distributing, Inc.	DECK CHAMBER SERVICE ASM	1,467.05	8021
620-52-51-423000	Vehicle Supplies & Mainten	MTI Distributing, Inc.	REPLACEMENT PARTS	44.79	116345
620-52-51-424000	Operating Supplies	Fikes, Inc.	PAPER PRODUCTS & GARBAGE LINERS	342.65	8045
620-52-51-424000	Operating Supplies	MICHAEL HANDLER	MUSIC ON THE PATIO PERFORMER	400.00	116336
620-52-51-424000	Operating Supplies	PENS.COM	GOLF PENCILS FOR SCORECARDS	1,999.81	116325
620-52-51-424000-PR5304	Operating Supplies	Roseville Cedarholm Golf C	GOLF LEAGUE PRIZE MONEY	1,000.00	116427
620-52-51-425000	Merchandise for Sale	Capitol Beverage Sales, LP	ALCOHOL FOR RESALE	300.45	7884
620-52-51-430000	Professional Services	PURE TAP INC	BEER LINE CLEANING	79.00	116259
620-52-51-436000	Utilities	Xcel Energy	51-5185467-8	1,519.63	8025
620-52-51-438000	Rental	DLL Finance LLC	INSTALLMENT PAYMENT FOR CEDARHOLM - J	3,755.84	116249
620-52-51-438000	Rental	Mor Golf and Utility	GOLF CARTS RENTAL FOR JULY 2026	555.00	116245
620-52-51-439000	CONTRACT MAINTENANCE	CENTRAL MCGOWAN, INC.	REFILL CO2 TANK FOR BEVERAGES	134.72	116256
620-52-51-439000	CONTRACT MAINTENANCE	CENTRAL MCGOWAN, INC.	REFILL BULK CO2 TANK FOR BEVERAGES	80.51	116256
620-52-51-439000	CONTRACT MAINTENANCE	Fikes, Inc.	CEDARHOLM RESTROOM CLEANING	167.03	7898
620-52-51-439000	CONTRACT MAINTENANCE	On Site Companies-OSSTC	PORTABLE AT GOLF: 6/6/2026 - 7/3/2026	150.00	116346
620-52-51-439000	CONTRACT MAINTENANCE	On Site Companies-OSSTC	PORTABLE AT GOLF: 5/9/2026 - 6/5/2026	75.00	116346
620-52-51-439000	CONTRACT MAINTENANCE	On Site Companies-OSSTC	PORTABLE AT GOLF: 5/16/2026 - 6/5/2026	56.25	116346
620-52-51-439000	CONTRACT MAINTENANCE	On Site Companies-OSSTC	PORTABLE AT GOLF: 3/31/2026 - 4/10/2026	29.46	116346

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 620 Golf Course					
Department: 52-51 CEDARHOLM GOLF COURSE					
620-52-51-439000	CONTRACT MAINTENANCE	South-Town Refrigeration	REFRIGERATOR REPAIR - GOLF COURSE	797.46	116426
Total Department 52-51 CEDARHOLM GOLF COURSE				13,640.36	
Total Fund 620 Golf Course				13,542.61	
Fund: 640 Storm Drainage					
Department: 00-00 GENERAL					
640-00-00-202000	Accounts Payable	AARON LEMAY	UB refund for account: 025338-000	1.01	116274
640-00-00-202000	Accounts Payable	BRENT & ALLISON SLIPKA	UB refund for account: 017287-000	1.79	116281
640-00-00-202000	Accounts Payable	DALE BORESTEIN	UB refund for account: 026728-000	8.70	116271
640-00-00-202000	Accounts Payable	GENE MILLER	UB refund for account: 008360-000	6.22	116461
640-00-00-202000	Accounts Payable	GENEVIEVE NETTERLUND	UB refund for account: 004581-000	2.06	116282
640-00-00-202000	Accounts Payable	GEORGE & JEANNE ANDEWEG	UB refund for account: 009578-000	24.96	116464
640-00-00-202000	Accounts Payable	HUGH & JULIE CARLSON	UB refund for account: 008922-000	22.02	116273
640-00-00-202000	Accounts Payable	JACK BRISSON & JANNA MATHI	UB refund for account: 024210-000	6.02	116338
640-00-00-202000	Accounts Payable	JOHN ABELER	UB refund for account: 007529-000	1.81	116270
640-00-00-202000	Accounts Payable	JOHN JANNATPOUR	UB refund for account: 026870-000	3.82	116272
640-00-00-202000	Accounts Payable	KATHLEEN MADDEN	UB refund for account: 026525-000	1.82	116466
640-00-00-202000	Accounts Payable	MARK THEOBALD	UB refund for account: 023341-000	36.49	116463
640-00-00-202000	Accounts Payable	MARY ANN LOIDA	UB refund for account: 006891-000	1.93	116462
640-00-00-202000	Accounts Payable	MATT OSTERMAN	UB refund for account: 017716-000	35.56	116459
640-00-00-202000	Accounts Payable	NANCY JOHNSTON	UB refund for account: 004238-000	2.41	116460
640-00-00-202000	Accounts Payable	PAUL W. NYGREN	UB refund for account: 023683-000	0.10	116278
640-00-00-202000	Accounts Payable	PINEWOOD LLC	UB refund for account: 027453-000	12.26	116465
640-00-00-202000	Accounts Payable	RUTH KISE	UB refund for account: 005112-000	26.84	116276
640-00-00-202000	Accounts Payable	SABINE DUDDA	UB refund for account: 002819-000	3.56	116468
640-00-00-202000	Accounts Payable	STEVEN & ALISSA SHAUL	UB refund for account: 025314-000	37.03	116275
640-00-00-202000	Accounts Payable	YUETA LAI	UB refund for account: 021689-000	5.15	116269
Total Department 00-00 GENERAL				241.56	
Department: 54-00 STORM WATER					
640-54-00-374000	Storm Drainage	City of Maplewood	SEWER AND STORM DRAINAGE REIMBURSEMEN	9,721.98	8038
640-54-00-424000	Operating Supplies	GENERAL INDUSTRIAL SUPPLY	MARKING PAINT LOCATES	211.33	7899
640-54-00-424000	Operating Supplies	United Laboratories, Inc.	BLACK GOLD AND GOOBER LUBE	1,071.56	116320
640-54-00-424000	Operating Supplies	WM Corporate Services, Inc	STREETS SWEEPINGS DISPOSAL	562.24	116414
640-54-00-424000	Operating Supplies	WM Corporate Services, Inc	STREETS SWEEPING DISPOSAL	321.78	116227
640-54-00-424000	Operating Supplies	WM Corporate Services, Inc	GREEN WASTE DISPOSAL	288.00	116227
640-54-00-430000	Professional Services	InfoSend, Inc.	JUNE 2026 BILLING	157.42	7934
640-54-00-430000	Professional Services	Kimley-Horn & Associates,	WETLAND DELINEATION OWASSO DALE	3,360.00	116341
640-54-00-430000	Professional Services	TimeSaver Off Site Secreta	PWET MINUTES	302.50	7931
640-54-00-431100	Postage	InfoSend, Inc.	JUNE 2026 BILLING	434.28	7934
640-54-00-436000	Utilities	Xcel Energy	51-5185472-5	1,678.51	8030
640-54-00-436000	Utilities	Xcel Energy	51-0012990252-6	21.21	8037
640-54-00-438000	Rental	2277 ROSEVILLE LLC	MONTHLY LEASE PAYMENT- AUGUST 2026	1,823.75	7939
640-54-00-439000	CONTRACT MAINTENANCE	Plaisted Companies, Inc	BACK HAUL OF STREET SWEEPINGS	446.83	116215
640-54-00-439000	CONTRACT MAINTENANCE	Plaisted Companies, Inc	BACK HAUL OF STREET SWEEPINGS	438.99	116286
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	METRO BLOOMS DESIGN+BUILD,	BRENNER BASIN MAINTENANCE	1,059.08	116326
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	MNL	CONCORDIA POND MAINTENANCE	350.00	116438
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	MNL	CORPUS CHRISTI BMP MAINTENANCE	250.00	116438
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	MNL	FAIRVIEW & C BMP MAINTENANCE	300.00	116438
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	MNL	TWIN LAKES TRAIL BMP MAINTENANCE	350.00	116438
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	SANDSTROM LAND MANAGEMENT,	TAMARACK TRAIL VEGETATION MAINT	2,650.00	8049
640-54-00-439000-PW2609	CONTRACT MAINTENANCE	SANDSTROM LAND MANAGEMENT,	BMP MAINTENANCE	10,534.25	8049

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 640 Storm Drainage					
Department: 54-00 STORM WATER					
640-54-00-453000	Other Improvements	Minnesota Pump Works	ABS XFP150E CB1.4 PE35/6 4.7/460/3 49	6,487.41	116428
640-54-00-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	16,816.50	116307
640-54-00-453000-PW2514	Other Improvements	Sunram Construction, Inc	LEXINGTON PATHWAY PROJECT	1,344.39	116307
640-54-00-490000	Contractor Payments	Forest Lake Contracting, I	HAMLIN AVE PROJECT	2,458.13	7929
640-54-00-490000-PW2608	Payments to Contractors	Dulcet Fountains & Aeratio	POND MAINTENANCE	1,357.24	116242
Total Department 54-00 STORM WATER				64,797.38	
Total Fund 640 Storm Drainage				65,038.94	
Fund: 650 ENVIRONMENTAL					
Department: 00-00 GENERAL					
650-00-00-202000	Accounts Payable	AARON LEMAY	UB refund for account: 025338-000	0.59	116274
650-00-00-202000	Accounts Payable	BRENT & ALLISON SLIPKA	UB refund for account: 017287-000	1.05	116281
650-00-00-202000	Accounts Payable	DALE BORESTEIN	UB refund for account: 026728-000	5.11	116271
650-00-00-202000	Accounts Payable	GENE MILLER	UB refund for account: 008360-000	3.65	116461
650-00-00-202000	Accounts Payable	GENEVIEVE NETTERLUND	UB refund for account: 004581-000	1.21	116282
650-00-00-202000	Accounts Payable	GEORGE & JEANNE ANDEWEG	UB refund for account: 009578-000	14.66	116464
650-00-00-202000	Accounts Payable	HUGH & JULIE CARLSON	UB refund for account: 008922-000	12.91	116273
650-00-00-202000	Accounts Payable	JACK BRISSON & JANNA MATHI	UB refund for account: 024210-000	3.53	116338
650-00-00-202000	Accounts Payable	JOHN ABELER	UB refund for account: 007529-000	2.13	116270
650-00-00-202000	Accounts Payable	JOHN JANNATPOUR	UB refund for account: 026870-000	2.24	116272
650-00-00-202000	Accounts Payable	KATHLEEN MADDEN	UB refund for account: 026525-000	1.07	116466
650-00-00-202000	Accounts Payable	MARK THEOBALD	UB refund for account: 023341-000	21.41	116463
650-00-00-202000	Accounts Payable	MARY ANN LOIDA	UB refund for account: 006891-000	1.14	116462
650-00-00-202000	Accounts Payable	MATT OSTERMAN	UB refund for account: 017716-000	20.85	116459
650-00-00-202000	Accounts Payable	NANCY JOHNSTON	UB refund for account: 004238-000	1.41	116460
650-00-00-202000	Accounts Payable	PAUL W. NYGREN	UB refund for account: 023683-000	0.06	116278
650-00-00-202000	Accounts Payable	PINEWOOD LLC	UB refund for account: 027453-000	7.20	116465
650-00-00-202000	Accounts Payable	RUTH KISE	UB refund for account: 005112-000	43.53	116276
650-00-00-202000	Accounts Payable	SABINE DUDDA	UB refund for account: 002819-000	2.09	116468
650-00-00-202000	Accounts Payable	STEVEN & ALISSA SHAUL	UB refund for account: 025314-000	21.74	116275
650-00-00-202000	Accounts Payable	YUETA LAI	UB refund for account: 021689-000	3.02	116269
Total Department 00-00 GENERAL				170.60	
Department: 65-00 SOLID WASTE RECYCLE					
650-65-00-430000	Professional Services	WM Corporate Services, Inc	RECYCLING SERVICES THRU JUNE	60,050.25	116226
Total Department 65-00 SOLID WASTE RECYCLE				60,050.25	
Total Fund 650 ENVIRONMENTAL				60,220.85	
Fund: 700 Workers Compensation					
Department: 60-00 WORKERS COMPENSATION					
700-60-00-430000	Professional Services	SFM RISK SOLUTIONS	JUNE 26 ADMIN SERVICES	334.00	7896
700-60-00-430011	Police Patrol Claims	SFM RISK SOLUTIONS	JUNE 26 ADMIN SERVICES	1,563.00	7896
700-60-00-430015	Fire Department Claims	SFM RISK SOLUTIONS	JUNE 26 ADMIN SERVICES	257.00	7896
700-60-00-435000	Insurance	MN DEPT OF LABOR-FINANCIAL	2026 1ST HALF SCF ASSESSMENT	3,302.69	116246
700-60-00-435000	Insurance	WCRA	PY2026 - INSTALLMENT 3 PREMIUM	5,145.86	7922
Total Department 60-00 WORKERS COMPENSATION				10,602.55	
Total Fund 700 Workers Compensation				10,602.55	
Fund: 710 Risk Management					
Department: 61-00 RISK MANAGEMENT					
710-61-00-441000	Training	U.S. COMPLIANCE, LLC	MONTHLY SAFETY TRAINING	600.00	116329

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
Fund: 710 Risk Management					
Department: 61-00 RISK MANAGEMENT					
			Total Department 61-00 RISK MANAGEMENT	600.00	
			Total Fund 710 Risk Management	600.00	
Fund: 722 HRA PROPERTY ABATEMENT					
Department: 57-78 EDA - NEIGHBORHOOD ENHANCEMENT PROGRAM					
722-57-78-490000	Contractor Payments	Montgomery Brinkman, LLC	ACCELERATED ABATEMENT ENF26-198 2599	924.57	116311
722-57-78-490000	Contractor Payments	PURPLE GOATS LLC	ENF26-202 GRASS ABATEMENT	150.00	116328
		Total Department 57-78 EDA - NEIGHBORHOOD ENHANCEMENT PROGRAM		1,074.57	
		Total Fund 722 HRA PROPERTY ABATEMENT		1,074.57	
Fund: 725 EDA Operating Fund					
Department: 57-56 EDA - PROGRAM					
725-57-56-430000	Professional Services	Golden Shovel Agency	COMMUNICATIONS SERVICES	1,050.00	7904
725-57-56-430000	Professional Services	St. Paul Area Chamber of C	BR&E VISIT 2024 CONTRACT FINAL PAYMEN	5,000.00	116309
725-57-56-430000	Professional Services	St. Paul Area Chamber of C	1ST HALF OF BR&E VISIT CONTRACT FOR 2	5,000.00	116425
		Total Department 57-56 EDA - PROGRAM		11,050.00	
		Total Fund 725 EDA Operating Fund		11,050.00	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
--- TOTALS BY GL DISTRIBUTION ---					
		100-00-00-210300	State Income Tax	17,818.14	
		100-00-00-211100	ICMA Def Comp	12,742.14	
		100-00-00-211101	Mission SQ Roth	728.24	
		100-00-00-211200	MN Child Support Payments	313.79	
		100-01-00-430000	Professional Services	1,003.76	
		100-01-00-448000	Miscellaneous	14.05	
		100-02-00-420000	Office Supplies	42.00	
		100-02-00-430000	Professional Services	86,402.40	
		100-02-00-430099	Drug Testing	101.84	
		100-02-00-439000	CONTRACT MAINTENANCE	1,534.80	
		100-02-00-443600	Software Operating Charges	112.00	
		100-02-00-448000	Miscellaneous	6,020.00	
		100-03-00-430000	Professional Services	26,706.00	
		100-04-00-420000	Office Supplies	44.25	
		100-06-00-430000	Professional Services	33,934.70	
		100-08-00-424000	Operating Supplies	785.52	
		100-08-00-431100	Postage	390.00	
		100-10-00-420000	Office Supplies	387.85	
		100-10-00-422000	Clothing	970.86	
		100-10-00-423000	Vehicle Supplies & Maintenance	668.70	
		100-10-00-424000	Operating Supplies	276.94	
		100-10-00-430000	Professional Services	8,235.92	
		100-10-00-430000-PD0006	Professional Services	27,500.00	
		100-10-00-430001	Dispatching Services	45,304.83	
		100-10-00-431000	Telephone	5,383.67	
		100-10-00-437000	Contract Maint. - Vehicles	1,903.90	
		100-10-00-439000	CONTRACT MAINTENANCE	9,965.00	
		100-10-00-441000	Training	4,320.00	
		100-10-00-441000-PD0009	Training	243.59	
		100-10-00-443600	Software Operating Charges	1,774.00	
		100-13-00-422000	Clothing	177.15	
		100-13-00-423000	Vehicle Supplies & Maintenance	2,623.11	
		100-13-00-424000	Operating Supplies	369.96	
		100-13-00-437000	Contract Maint. - Vehicles	328.24	
		100-13-00-439000	CONTRACT MAINTENANCE	3,786.72	
		100-13-00-441000	Training	131.00	
		100-13-13-436000	Utilities	4,215.19	
		100-13-18-436000	Utilities	80.32	
		100-20-20-420000	Office Supplies	18.57	
		100-20-20-424000	Operating Supplies	850.00	
		100-20-20-433000	Advertising	48.06	
		100-20-21-424000	Operating Supplies	16,515.82	
		100-20-21-430000	Professional Services	6,510.00	
		100-20-21-439000	CONTRACT MAINTENANCE	5,502.70	
		100-20-22-436000	Utilities	18,409.14	
		100-20-30-421000	Motor Fuel	17,530.48	
		100-20-30-422000	Clothing	180.96	
		100-20-30-423000	Vehicle Supplies & Maintenance	19,051.59	
		100-20-30-424000	Operating Supplies	911.76	
		100-20-30-437000	Contract Maint. - Vehicles	8,189.67	
		100-23-00-424000	Op Supplies-City Hall	193.97	
		100-23-00-430000	Professional Services	4,242.73	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		100-23-00-436001	Utilities-City Hall	6,761.60	
		100-23-00-436003	Utilities-City Garage	4,402.07	
		100-23-00-439001	CONTRACT MAINTENANCE - CITY HALL	10,281.64	
		100-23-00-439003	Contract Maint.- City Garage	91.54	
		100-23-00-439011	Fiber Maint. & Locates	283.31	
		101-13-00-448000	Miscellaneous Expense	50.00	
		103-00-00-230000	Deposits	6,000.00	
		103-00-00-230125	Water/Sewer Disconnect Escrow	18,000.00	
		103-00-00-230150	Cell Tower Escrow	1,000.00	
		110-09-00-442000	Memberships & Subscriptions	24,625.49	
		200-00-00-230160	Deposits-Arboretum Bricks	761.00	
		200-40-40-420000	Office Supplies	114.25	
		200-40-40-424000	Operating Supplies	258.32	
		200-40-40-431100	Postage	8,261.73	
		200-40-40-443610	METRO-INET IT CHARGES	300.00	
		200-40-41-344000-PR0274	Fee Program Revenue	50.00	
		200-40-41-424000-PR0267	Operating Supplies	875.00	
		200-40-41-430000-PR0210	Professional Services	490.00	
		200-40-41-430000-PR0212	Professional Services	7,752.00	
		200-40-41-430000-PR0227	Professional Services	3,604.00	
		200-40-41-430000-PR0260	Professional Services	10,384.60	
		200-40-41-430000-PR0270	Professional Services	652.80	
		200-40-41-436000-PR0253	Utilities	2,037.49	
		200-40-41-448601	ActiveNet Trans Fees	14,125.00	
		200-40-42-424000-PR0298	Operating Supplies	180.00	
		200-40-42-430000-PR0115	Professional Services	3,500.00	
		200-40-42-430000-PR0298	Professional Services	3,548.50	
		200-40-42-430000-PR0299	Professional Services	1,050.00	
		200-40-42-438000	Rental	2,957.00	
		200-40-50-424000-PR0119	Operating Supplies	179.24	
		200-40-53-430000-PR5505	Professional Services	637.50	
		200-40-53-438000	Rental	33.00	
		200-40-53-442000	Memberships & Subscriptions	14.16	
		201-40-50-453000-PR2603	Other Improvements	7,373.00	
		204-40-43-424000	Operating Supplies	2,594.61	
		204-40-43-424000-PR0627	Operating Supplies	719.70	
		204-40-43-430000	Professional Services	212.00	
		204-40-43-430000-PR0400	Professional Services	3,445.00	
		204-40-43-436000	Utilities	6,596.14	
		260-00-00-230130-CD1320	Development Escrow	162.50	
		260-56-17-430007	Electrical Inspections	14,609.20	
		260-56-57-430000	Professional Services	178.00	
		265-05-00-424000	Operating Supplies	143.00	
		265-05-00-430000	Professional Services	893.72	
		265-05-00-432000	Transportation	332.05	
		265-05-00-436000	Utilities	464.61	
		400-10-00-452000	Vehicles / Equipment	52,345.00	
		400-10-00-453000	Other Improvements	23,579.50	
		402-40-53-452000	Vehicles & Equipment	16,809.00	
		408-20-20-430000	Professional Services	3,315.00	
		408-20-20-438000	Rental	300.00	
		409-08-00-438101	Postage Meter	332.00	
		411-40-40-430000-PR0401	Professional Services	5,280.00	
		411-40-40-430000-PR2601	Professional Services	892.50	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		411-40-40-453000-PR2320	Recreation Improvements	6,996.68	
		417-20-20-439000	CONTRACT MAINTENANCE	8,660.50	
		534-62-00-430000	Professional Services	475.00	
		583-57-00-490000	Contractor Payments	147,098.39	
		588-57-00-490000	Contractor Payments	39,779.32	
		589-57-00-490000	Contractor Payments	441,597.00	
		590-20-23-453000	Other Improvements	120.18	
		590-20-23-453000-PW2514	Other Improvements	93,634.94	
		590-20-23-453000-PW2604	Other Improvements	1,378.00	
		590-20-23-490000	Contractor Payments	27,321.99	
		590-20-23-490000-PW2601	Payments to Contractors	1,750.00	
		600-00-00-202000	Accounts Payable	529.77	
		600-50-00-370100	SANITARY SEWER - CONSUMPTION	99,557.76	
		600-50-00-422000	Clothing	14.00	
		600-50-00-424000	Operating Supplies	2,966.84	
		600-50-00-430000	Professional Services	157.42	
		600-50-00-431100	Postage	434.29	
		600-50-00-436000	Utilities	1,657.46	
		600-50-00-438000	Rental	1,823.75	
		600-50-00-439000	CONTRACT MAINTENANCE	1,731.65	
		600-50-00-445000	Metro Waste Control Board	622,248.04	
		600-50-00-453000	Other Improvements	0.00	
		610-00-00-202000	Accounts Payable	497.19	
		610-00-00-208100	State Surcharge-Water	39,670.93	
		610-51-00-422000	Clothing	26.00	
		610-51-00-424000	Operating Supplies	39,705.51	
		610-51-00-430000	Professional Services	837.42	
		610-51-00-431100	Postage	434.28	
		610-51-00-436000	Utilities	532.28	
		610-51-00-438000	Rental	1,823.75	
		610-51-00-439000	CONTRACT MAINTENANCE	2,697.40	
		610-51-00-443600	Software Operating Charges	522.13	
		610-51-00-444000	St.Paul Water	810,519.99	
		610-51-00-453000	Other Improvements	0.00	
		610-51-00-453006-PW2601	Water Meters	1,653.34	
		620-00-00-209001	Use Tax Payable	(97.75)	
		620-52-51-372300	Concession Sales	492.00	
		620-52-51-423000	Vehicle Supplies & Maintenance	1,705.55	
		620-52-51-424000	Operating Supplies	2,742.46	
		620-52-51-424000-PR5304	Operating Supplies	1,000.00	
		620-52-51-425000	Merchandise for Sale	300.45	
		620-52-51-430000	Professional Services	79.00	
		620-52-51-436000	Utilities	1,519.63	
		620-52-51-438000	Rental	4,310.84	
		620-52-51-439000	CONTRACT MAINTENANCE	1,490.43	
		640-00-00-202000	Accounts Payable	241.56	
		640-54-00-374000	Storm Drainage	9,721.98	
		640-54-00-424000	Operating Supplies	2,454.91	
		640-54-00-430000	Professional Services	3,819.92	
		640-54-00-431100	Postage	434.28	
		640-54-00-436000	Utilities	1,699.72	
		640-54-00-438000	Rental	1,823.75	
		640-54-00-439000	CONTRACT MAINTENANCE	885.82	
		640-54-00-439000-PW2609	CONTRACT MAINTENANCE	15,493.33	

INVOICE DISTRIBUTION REPORT FOR CITY OF ROSEVILLE

GL Number	GL # Line Desc	Vendor Name	Invoice Description	Amount	Check Number
		640-54-00-453000	Other Improvements	6,487.41	
		640-54-00-453000-PW2514	Other Improvements	18,160.89	
		640-54-00-490000	Contractor Payments	2,458.13	
		640-54-00-490000-PW2608	Payments to Contractors	1,357.24	
		650-00-00-202000	Accounts Payable	170.60	
		650-65-00-430000	Professional Services	60,050.25	
		700-60-00-430000	Professional Services	334.00	
		700-60-00-430011	Police Patrol Claims	1,563.00	
		700-60-00-430015	Fire Department Claims	257.00	
		700-60-00-435000	Insurance	8,448.55	
		710-61-00-441000	Training	600.00	
		722-57-78-490000	Contractor Payments	1,074.57	
		725-57-56-430000	Professional Services	11,050.00	
--- TOTALS BY FUND ---					
	100		General Fund	427,316.19	
	101		General Fund Donations	50.00	
	103		Contracted Engineering Svcs	25,000.00	
	110		Telecommunications	24,625.49	
	200		Recreation Fund	61,765.59	
	201		Recreation Donations	7,373.00	
	204		PARK MAINTENANCE	13,567.45	
	260		Community Development	14,949.70	
	265		License Center	1,833.38	
	400		Equipment Revolving	75,924.50	
	402		Parks & Recreation Vehicle Rev	16,809.00	
	408		Pathway Maintenance Fund	3,615.00	
	409		CENTRAL SERVICES FUND	332.00	
	411		Recreation Improvements	13,169.18	
	417		STREETSCAPE	8,660.50	
	534		GO Bonds Series 2020A	475.00	
	583		TIF DISTRICT #21 - CPC REDEVELOPMENT	147,098.39	
	588		TIF District #20: McGough	39,779.32	
	589		TIF District #22 Twin Lakes II	441,597.00	
	590		Special Assmt. Construction	124,205.11	
	600		Sanitary Sewer	731,120.98	
	610		Water Fund	898,920.22	
	620		Golf Course	13,542.61	
	640		Storm Drainage	65,038.94	
	650		ENVIRONMENTAL	60,220.85	
	700		Workers Compensation	10,602.55	
	710		Risk Management	600.00	
	722		HRA PROPERTY ABATEMENT	1,074.57	
	725		EDA Operating Fund	11,050.00	
		Total For All Funds:		<u>3,240,316.52</u>	

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.b.

Department Approval



City Manager Approval



Item Description: Approve 1 Temporary Liquor License and 2 Temporary Gambling Permits

Background

Chapter 301 of the City Code requires all applications for business and other licenses to be submitted to the City Council for approval. The following applications are submitted for consideration:

Temporary Liquor License

St. Rose of Lima Catholic Church & School
2048 Hamline Ave N
Roseville, MN 55113

St. Rose of Lima is hosting their annual block party on September 19, 2026 on their school/church grounds. This is their second event in 2026. Their total number of days is 2 out of the limit of 12 for the calendar year.

Temporary Gambling Permits

St. Rose of Lima Catholic Church & School
2048 Hamline Ave N
Roseville, MN 55113

St. Rose of Lima will have a raffle as part of their block party listed above on September 19, 2026.

St. Rose of Lima is also having a raffle as part of their annual golf tournament on September 13, 2026, located at Cedarholm Golf Course, 2323 Hamline Ave N.

Policy Objectives

Required by City Code

Equity Impact Summary

There is no anticipated racial equity impact.

Budget Implications

The correct fees were paid to the City at the time the application(s) were made.

Staff Recommendations

Staff has reviewed the application(s) and has determined that the applicant(s) meet all City requirements. Staff recommends approval of the license(s).

Requested Council Action

Motion to approve the Temporary Liquor License and Gambling Permits for St. Rose of Lima Catholic

40 Church and School.

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42

Prepared by: Allie Sertich

Attachments: 1. St. Rose of Lima Applications

43



Minnesota Department of Public Safety
Alcohol and Gambling Enforcement Division
445 Minnesota Street, Suite 1600, St. Paul, MN 55101
651-201-7507 Fax 651-297-5259 TTY 651-282-6555
**APPLICATION AND PERMIT FOR A 1 DAY
TO 4 DAY TEMPORARY ON-SALE LIQUOR LICENSE**

Name of organization		Date organized	Tax exempt number
Saint Rose of Lima Catholic Church		9/1/1941	8570281
Address	City	State	Zip Code
2048 Hamline Ave. No.	Roseville	Minnesota	55113
Name of person making application		Business phone	Home phone
Joseph Juaire jjuaire@saintroseoflima.net		651-357-1204	
Date(s) of event	Type of organization ☐ Microdistillery ☐ Small Brewer		
September 19, 2026	☐ Club ☐ Charitable ☒ Religious ☐ Other non-profit		
Organization officer's name	City	State	Zip Code
Father Marc Paveglio	Roseville	Minnesota	55113
Organization officer's name	City	State	Zip Code
		Minnesota	
Organization officer's name	City	State	Zip Code
		Minnesota	

Location where permit will be used. If an outdoor area, describe.
School and parish parking lot

If the applicant will contract for intoxicating liquor service give the name and address of the liquor license providing the service.

If the applicant will carry liquor liability insurance please provide the carrier's name and amount of coverage.
Catholic Mutual Insurance, \$1,000,000

APPROVAL

APPLICATION MUST BE APPROVED BY CITY OR COUNTY BEFORE SUBMITTING TO ALCOHOL AND GAMBLING ENFORCEMENT

City or County approving the license	Date Approved
Fee Amount	Permit Date
Date Fee Paid	City or County E-mail Address
	City or County Phone Number
Signature City Clerk or County Official	Please Print Name of City Clerk or County Official

CLERKS NOTICE: Submit this form to Alcohol and Gambling Enforcement Division 30 days prior to event.

ONE SUBMISSION PER EMAIL, APPLICATION ONLY.
PLEASE PROVIDE A VALID E-MAIL ADDRESS FOR THE CITY/COUNTY AS ALL TEMPORARY PERMIT APPROVALS WILL BE SENT BACK VIA EMAIL. E-MAIL THE APPLICATION SIGNED BY CITY/COUNTY TO AGE.TEMPORARYAPPLICATION@STATE.MN.US

LG220 Application for Exempt Permit

An exempt permit may be issued to a nonprofit organization that:

- conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

ORGANIZATION INFORMATION

Organization Name: Saint Rose of Lima Catholic Church

Previous Gambling Permit Number: X-62002-21-042

Minnesota Tax ID Number, if any: 8570281

Federal Employer ID Number (FEIN), if any: 41-0790158

Mailing Address: 2048 Hamline Ave North

City: Roseville State: MN Zip: 55113 County: Ramsey

Name of Chief Executive Officer (CEO): Father Marc Paveglio

CEO Daytime Phone: 651-357-1201 CEO Email: frpaveglio@saintroseoflima.net

(permit will be emailed to this email address unless otherwise indicated below)

Email permit to (if other than the CEO): jjuaire@saintroseoflima.net

NONPROFIT STATUS

Type of Nonprofit Organization (check one):

☐ Fraternal ☒ Religious ☐ Veterans ☐ Other Nonprofit Organization

Attach a copy of one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

☐ **A current calendar year Certificate of Good Standing**

Don't have a copy? Obtain this certificate from:

MN Secretary of State, Business Services Division
60 Empire Drive, Suite 100
St. Paul, MN 55103

Secretary of State website, phone numbers:

www.sos.state.mn.us

651-296-2803, or toll free 1-877-551-6767

☒ **IRS income tax exemption (501(c)) letter in your organization's name**

Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.

☐ **IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)**

If your organization falls under a parent organization, attach copies of both of the following:

1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and
2. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place): Saint Rose of Lima Catholic Church

Physical Address (do not use P.O. box): 2072 Hamline Ave N

Check one:

☒ City: Roseville Zip: 55113 County: Ramsey

☐ Township: _____ Zip: _____ County: _____

Date(s) of activity (for raffles, indicate the date of the drawing): Sept. 19, 2026

Check each type of gambling activity that your organization will conduct:

☐ Bingo ☐ Paddlewheels ☐ Pull-Tabs ☐ Tipboards ☒ Raffle

Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to www.mn.gov/gcb and click on **Distributors** under the **List of Licensees** tab, or call 651-539-1900.

LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT (required before submitting application to the Minnesota Gambling Control Board)

**CITY APPROVAL
for a gambling premises
located within city limits**

- ☐ The application is acknowledged with no waiting period.
- ☐ The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days (60 days for a 1st class city).
- ☐ The application is denied.

Print City Name: _____

Signature of City Personnel: _____

Title: _____ Date: _____

**The city or county must sign before
submitting application to the
Gambling Control Board.**

**COUNTY APPROVAL
for a gambling premises
located in a township**

- ☐ The application is acknowledged with no waiting period.
- ☐ The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days.
- ☐ The application is denied.

Print County Name: _____

Signature of County Personnel: _____

Title: _____ Date: _____

TOWNSHIP (if required by the county)

On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.)

Print Township Name: _____

Signature of Township Officer: _____

Title: _____ Date: _____

CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief Executive Officer's Signature: _____ Date: 7/22/2026
(Signature must be CEO's signature; designee may not sign)

Print Name: Father Marc Paveglio

REQUIREMENTS

Complete a separate application for:

- all gambling conducted on two or more consecutive days; or
- all gambling conducted on one day.

Only one application is required if one or more raffle drawings are conducted on the same day.

Financial report to be completed within 30 days after the gambling activity is done:

A financial report form will be mailed with your permit. Complete and return the financial report form to the Gambling Control Board.

Your organization must keep all exempt records and reports for 3-1/2 years (Minn. Statutes, section 349.166, subd. 2(f)).

MAIL APPLICATION AND ATTACHMENTS

Mail application with:

- _____ a copy of your proof of nonprofit status; and
- _____ application fee (non-refundable). If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**. Make check payable to **State of Minnesota**.

To: Minnesota Gambling Control Board
1711 West County Road B, Suite 300 South
Roseville, MN 55113

Questions?

Call the Licensing Section of the Gambling Control Board at 651-539-1900.

Data privacy notice: The information requested on this form (and any attachments) will be used by the Gambling Control Board (Board) to determine your organization's qualifications to be involved in lawful gambling activities in Minnesota. Your organization has the right to refuse to supply the information; however, if your organization refuses to supply this information, the Board may not be able to determine your organization's qualifications and, as a consequence, may refuse to issue a permit. If your organization supplies the information requested, the Board will be able to process the

application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Depart-

ment of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

This form will be made available in alternative format (i.e. large print, braille) upon request.

An equal opportunity employer

LG220 Application for Exempt Permit

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If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

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Organization Name: Saint Rose of Lima Catholic Church

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Minnesota Tax ID Number, if any: 8570281

Federal Employer ID Number (FEIN), if any: 41-0790158

Mailing Address: 2048 Hamline Ave North

City: Roseville State: MN Zip: 55113 County: Ramsey

Name of Chief Executive Officer (CEO): Father Marc Paveglio

CEO Daytime Phone: 651-357-1201 CEO Email: frpaveglio@saintroseoflima.net

(permit will be emailed to this email address unless otherwise indicated below)

Email permit to (if other than the CEO): jjuaire@saintroseoflima.net

NONPROFIT STATUS

Type of Nonprofit Organization (check one):

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Attach a copy of one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

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St. Paul, MN 55103

Secretary of State website, phone numbers:

www.sos.state.mn.us

651-296-2803, or toll free 1-877-551-6767

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Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.

☐ **IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)**

If your organization falls under a parent organization, attach copies of both of the following:

1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and
2. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place): Cederholm Golf Course

Physical Address (do not use P.O. box): 2323 Hamline Ave N

Check one:

☒ City: Roseville Zip: 55113 County: Ramsey

☐ Township: _____ Zip: _____ County: _____

Date(s) of activity (for raffles, indicate the date of the drawing): Sept. 13, 2026

Check each type of gambling activity that your organization will conduct:

☐ Bingo ☐ Paddlewheels ☐ Pull-Tabs ☐ Tipboards ☒ Raffle

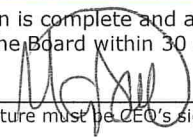
Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to www.mn.gov/gcb and click on **Distributors** under the **List of Licensees** tab, or call 651-539-1900.

LOCAL UNIT OF GOVERNMENT ACKNOWLEDGMENT (required before submitting application to the Minnesota Gambling Control Board)

CITY APPROVAL for a gambling premises located within city limits	COUNTY APPROVAL for a gambling premises located in a township
☐ The application is acknowledged with no waiting period. ☐ The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days (60 days for a 1st class city). ☐ The application is denied.	☐ The application is acknowledged with no waiting period. ☐ The application is acknowledged with a 30-day waiting period, and allows the Board to issue a permit after 30 days. ☐ The application is denied.
Print City Name: _____	Print County Name: _____
Signature of City Personnel: _____	Signature of County Personnel: _____
Title: _____ Date: _____	Title: _____ Date: _____
The city or county must sign before submitting application to the Gambling Control Board.	TOWNSHIP (if required by the county) On behalf of the township, I acknowledge that the organization is applying for exempted gambling activity within the township limits. (A township has no statutory authority to approve or deny an application, per Minn. Statutes, section 349.213.) Print Township Name: _____ Signature of Township Officer: _____ Title: _____ Date: _____

CHIEF EXECUTIVE OFFICER'S SIGNATURE (required)

The information provided in this application is complete and accurate to the best of my knowledge. I acknowledge that the financial report will be completed and returned to the Board within 30 days of the event date.

Chief Executive Officer's Signature:  Date: 7/22/2026

(Signature must be CEO's signature; designee may not sign)

Print Name: Father Marc Paveglio

REQUIREMENTS

Complete a separate application for:

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- all gambling conducted on one day.

Only one application is required if one or more raffle drawings are conducted on the same day.

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Your organization must keep all exempt records and reports for 3-1/2 years (Minn. Statutes, section 349.166, subd. 2(f)).

MAIL APPLICATION AND ATTACHMENTS

Mail application with:

- _____ a copy of your proof of nonprofit status; and
- _____ application fee (non-refundable). If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**. Make check payable to **State of Minnesota**.

To: Minnesota Gambling Control Board
 1711 West County Road B, Suite 300 South
 Roseville, MN 55113

Questions?
 Call the Licensing Section of the Gambling Control Board at 651-539-1900.

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application. Your organization's name and address will be public information when received by the Board. All other information provided will be private data about your organization until the Board issues the permit. When the Board issues the permit, all information provided will become public. If the Board does not issue a permit, all information provided remains private, with the exception of your organization's name and address which will remain public. Private data about your organization are available to Board members, Board staff whose work requires access to the information; Minnesota's Depart-

ment of Public Safety; Attorney General; Commissioners of Administration, Minnesota Management & Budget, and Revenue; Legislative Auditor, national and international gambling regulatory agencies; anyone pursuant to court order; other individuals and agencies specifically authorized by state or federal law to have access to the information; individuals and agencies for which law or legal order authorizes a new use or sharing of information after this notice was given; and anyone with your written consent.

This form will be made available in alternative format (i.e. large print, braille) upon request.

An equal opportunity employer

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.c.

Department Approval



City Manager Approval



Item Description: Approve General Purchases Exceeding \$10,000 or Sale of Surplus Items

1
2 **Background**

3 City Code section 103.05 establishes the requirement that all general purchases or contracts in excess
4 of \$10,000 be separately approved by the City Council, independent of the budget process or other
5 statutory purchasing requirements. In addition, State Statutes generally require the Council to authorize
6 the sale of surplus vehicles and equipment. *Attachment 1* includes a list of items submitted for Council
7 review and approval.

8
9 Staff will note that, unless noted otherwise, all items contained in this report were previously identified
10 and included in the adopted budget or Capital Improvement Plan (CIP) submitted for Council review
11 during the most recent budget cycle. This information package included a CIP Project/Initiative summary
12 which identified the type of purchase, estimated cost, funding source, and other supporting narrative.
13 Where applicable, these project/initiative summaries are included with *Attachment 2*.

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15
16 **Policy Objectives**

17 Required under City Code 103.05.

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19
20 **Equity Impact Summary**

21 Payments to vendors contribute to the local economy by supporting businesses within the community,
22 including those owned by people of color. Ensuring equitable distribution of contracts and payments
23 among vendors, particularly minority-owned businesses, can help promote economic equity. This
24 supports broader goals of reducing racial economic disparities as well as Roseville's aspiration to be a
25 community that is economically prosperous with a stable and broad tax base and vibrant small
26 businesses.

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29 **Budget Implications**

30 Funding for all items is provided for in the current budget or through pre-funded capital replacement
31 funds.

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34 **Staff Recommendations**

35 Staff recommends the City Council approve the submitted purchases or contracts for service and, where
36 applicable, authorize the sale/trade-in of surplus items.

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Requested Council Action

Motion to approve the submitted purchases or contracts for services and, where applicable; the sale/trade-in of surplus items.

Prepared by: Phil Weix - Assistant Finance Director

- Attachments:**
- 1. Over \$10,000 Report Items for Purchase or Sale_Trade-In
 - 2. Project_Initiative Summaries

45

General Purchases or Contracts

Division	Vendor	Description	Key	Budget Amount	P.O. Amount	Budget / CIP
Parks & Rec (Skating Center)	Kaiser Manufacturing, Inc.	Divider Pads and Covers	(a)	\$ 30,000	\$ 33,811	2026 CIP
Parks & Rec	Minnesota Sodding Company	Upper Villa Park Infield Edging and Grading	(b)	\$ 15,000	\$ 14,014	2026 CIP

Key

The current divider pads for the OVAL, which are used to separate the 4 Skating/Hockey Rinks on the infield of the OVAL are at the end of their useful life. The pads have become torn, sun bleached, and are losing the foam from the inside. It is costly to repair the pads and as the years pass, the city has increasingly more that needs attention annually.

- (a) These pads are critical to the functionality of the events the Skating Center holds at the OVAL, both operationally and for safety. The aesthetics as well as the function of safety are at a point where replacement is necessary to the operation. The 2026 Facilities CIP has \$30,000 budgeted for this project. The Skating Center needed to add a few additional pad and covers which were not accounted for in the original budgeted request.

This item involves interval upgrades to the ballfield in order to maintain a level of safety, aesthetics and playability. Field updates are typically done every 5 years and the B-Dale Softball Field at Upper Villa Park has been deferred for a few years and is now badly in need of regrading and infield lip restoration.

- (b) Minnesota Sodding Company will be performing the required work for \$14,014. This item was budgeted at \$15,000 in the 2026 CIP. The additional funds will be used for small miscellaneous items need to complete the renovation.

Department/Division: Skating Center
Project/Initiative Title: OVAL Divider Pad System
Total Estimated Cost: \$30,000
Funding Source: CIP
Annual Operating Budget Impact: \$1,000

Project/Initiative Description:

The Current Divider pads for the OVAL, which are used to separate the 4 Skating/Hockey Rinks on the infield of the OVAL are at the end of useful life. The pads have become torn, sun bleached, and are losing the foam from the inside. It is costly to repair the pads and as years pass, we have increasingly more that need attention annually.

These pads are critical to the functionality of the events we hold at the OVA, both operationally and for safety. The aesthetics as well as the function of safety are at a point where replacement is necessary to the operation.

Asset Location: OVAL

Current Asset Installation Year: 2010

Expected Lifespan for Asset: 10-12 years

Asset Location: OVAL

Department/Division: Parks

Project/Initiative Title: Upper Villa Park: Softball Field

Total Estimated Cost: \$15,000

Funding Source: Park Improvement Fund

Annual Operating Budget Impact:

Project/Initiative Description:

This item involves interval upgrades to the ballfield in order to maintain a level of safety, aesthetics and playability. Full field updates are on a rough 5-year interval per industry standards and as identified in the Asset Management Program. This includes major uneven areas including new sod and ag-lime as needed. This may include fence fabric and post replacement as needed. Inspection by staff is bi-annually spring and fall. Intervals are adjusted according to the inspection program.

This item has been deferred several times. This field is badly in need of regrading and infield lip restoration.

Asset Location:

Villa Park
2055 Cohansey Blvd.

Current Asset Installation Year:

Expected Lifespan for Asset:

5 Years

Asset Location:

REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.d.

Department Approval

City Manager Approval



Item Description: Approve Fiber Lease Agreement with Metro-INET

Background

The City of Roseville previously installed fiber optic lines along key corridors to provide for connectivity of city facilities. The fiber lines were also used by Roseville to provide IT services to local government agencies through the City-operated Metro-INET. In 2021, Metro-INET became a separate joint powers authority distinct from the City of Roseville. Metro-INET continues to use the city-owned fiber that provides connectivity for city facilities and other Metro-INET members. With that in mind, a lease agreement should be entered into between Roseville and Metro-INET to formalize the use of the city-owned fiber lines.

Under the agreement, Metro-INET would lease the fiber lines for \$600 per month. The term of the agreement would be 10 years with a cost inflator of 3% each year of the agreement. After 10 years, the lease would be automatically renewed on a year-to-year basis subject to termination by either party.

Policy Objectives

The leasing of unused city-owned fiber strands align with the City's Strategic Priorities of Economic Vitality, Community and Civic Engagement, and Reliable and Sustainable Infrastructure.

Equity Impact Summary

Leasing of fiber strands to Metro-INET assures that vital connectivity between city facilities and other local government members is maintained both for information sharing and to ensure greater access to all users, including those that may not have reliable high-speed internet at home.

Budget Implications

The lease amount for the use of the fiber is for ten years and would be \$7,200 annually in the first year with an additional 3% cost increase in each subsequent year.

Staff Recommendations

Staff recommends entering into a Fiber Lease Agreement with Metro-INET.

Requested Council Action

36 Motion to approve entering into a Fiber Lease Agreement with Metro-INET.

37

38

Prepared by: Patrick Trudgeon, City Manager

Attachments: 1. Metro-INET Fiber Agreement 2026

39

FIBER USAGE AGREEMENT

THIS FIBER USAGE AGREEMENT (“Agreement”) is made this _____ day of _____, 2026, by and between the City of Roseville, a Minnesota municipal corporation, 2660 Civic Center Dr., Roseville, MN 55113 (the “City”) and Metro-INET, a Minnesota joint powers entity, 1902 County Road B East, Maplewood, MN 55109 (the “Metro-INET”). City and Metro-INET may be referred to herein individually as a “Party,” and collectively as the “Parties.”

Recitals

WHEREAS, Metro-INET seeks continued use of certain fiber connections located within and owned by the City as provided herein, and;

WHEREAS, the City wishes to provide Metro-INET with a right to use such fiber connections subject to the terms and conditions herein.

NOW, THEREFORE, in consideration of the following mutual covenants and conditions and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the Parties agree as follows:

Agreement

1. Fiber Usage.

a. Metro-INET will be entitled to exclusive use of certain dark fiber strands as specifically identified in Exhibit A hereto (“City Fibers”). The City shall have use of and access to the City Fibers at all times and shall have exclusive use of all fiber strands not identified in Exhibit A.

b. The City shall maintain and repair the City Fibers in accordance with its policies and procedures generally applicable to City-owned fiber facilities. Metro-INET shall have no obligation to perform any routine or non-routine maintenance or repair, relocations or replacements of the City Fibers.

c. The City shall have no obligation to “light” or monitor usage of the City Fibers by Metro-INET. The City’s only obligations under this Agreement are limited to the routine and non-routine maintenance and repair of the City Fibers, as provided above.

2. Fees for Fiber Usage. Metro-INET shall pay for use of City Fibers as follows:

Metro-INET shall pay the City a fee of \$600 per month for use of the City Fibers. Such fee shall be payable monthly in accordance with the City’s standard invoicing procedures, unless otherwise agreed to in writing by the Parties. Such fee shall increase each year by 3%.

3. Term. This Agreement shall take effect on the date first written above and shall remain in effect, subject to termination for default as provided herein, for a period of ten (10) years, thereafter renewing on a year-to-year basis subject to termination upon 180 days’ written notice by either Party.

4. Right to Inspect and Test; No City Liability. THE CITY FIBER IS PROVIDED TO METRO-INET ON AN “AS IS” BASIS WITHOUT WARRANTIES, EITHER EXPRESS OR IMPLIED. USE OF THE CITY FIBERS IS AT METRO-INET’S SOLE RISK. METRO-INET

OR ITS DESIGNEE SHALL HAVE THE RIGHT TO INSPECT AND TEST THE CITY FIBERS AT ITS OWN EXPENSE. IN NO EVENT WILL CITY BE LIABLE FOR DAMAGES WITH RESPECT TO USE OF THE FIBER, INCLUDING LOST DATA, BUSINESS INTERRUPTION, OR ANY DIRECT, INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL OR PUNITIVE DAMAGES.

5. Ownership. The title to the City Fibers shall remain in the City at all times during this Agreement. Metro-INET shall not cause any liens to be placed upon or otherwise encumber the City Fibers, whether arising out of any work performed, materials furnished, or obligations incurred while using the City Fibers pursuant to this Agreement.

6. Insurance. During the term of this Agreement, the City shall be responsible for insuring the City Fibers. Notwithstanding, the Parties shall both keep in full force and effect policies of “occurrence” based general liability insurance providing coverage for property damage, personal injury, and contractual liability with minimum coverages of \$1,500,000.

7. Indemnification. Metro-INET shall indemnify, defend, and hold harmless the City, and its officials, agents, contractors, and employees, for any damages of any nature caused to persons or property by the use of the City Fibers due to the negligence of Metro-INET or its agents, contractors, agents, and employees.

8. Default. If either Party should default in performing any of the terms or provisions of this Agreement, and such default continues for a period of 30 days after written notice of the same is given to the defaulting Party, then the other Party may, at its option, terminate this Agreement.

9. Entire Agreement; Amendments; Signatures. This Agreement constitutes the entire agreement and understanding between the Parties with respect to the subject matter contained herein and supersedes all prior offers, negotiations and other agreements concerning the subject matter contained herein. No revision of this Agreement shall be valid unless made in writing and signed by Metro-INET and the City. This Agreement may be executed in counterparts, each of which shall be deemed an original. An electronically delivered signature shall create a valid and binding obligation of a Party with the same force and effect as if it were an original thereof.

10. Governing Law; Remedies; Interpretation. The laws of Minnesota shall govern this Agreement. In the event of a default by either Party, the other Party shall have the rights and remedies available to it at law or in equity. This Agreement shall be interpreted, applied, and enforced according to the fair meaning of its terms and not construed against the drafter.

11. No Partnership or Joint Venture. This Agreement does not create the relationship of principal and agent or of partnership or of joint venture or of any association between the City and Metro-Inet, the sole relationships of the parties hereto being that of Licensor and Licensee under this Agreement.

12. Severability. If any portion of this Agreement is declared by a court to be illegal or in conflict with any law, the validity of the remaining terms and conditions shall not be affected and the rights and obligations of the parties under this Agreement shall be construed and enforced as if the Agreement did not contain the particular provision held to be invalid.

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be executed as of the date first written above.

CITY OF ROSEVILLE:

METRO-INET:

By: _____

By: _____

Its: _____

Its: _____

By: _____

By: _____

Its: _____

Its: _____

EXHIBIT A

The City Fibers are those specified fiber stands between the addresses listed below:

Origination Point:

Roseville City Hall
2660 Civic Center Drive
Roseville, MN 55133

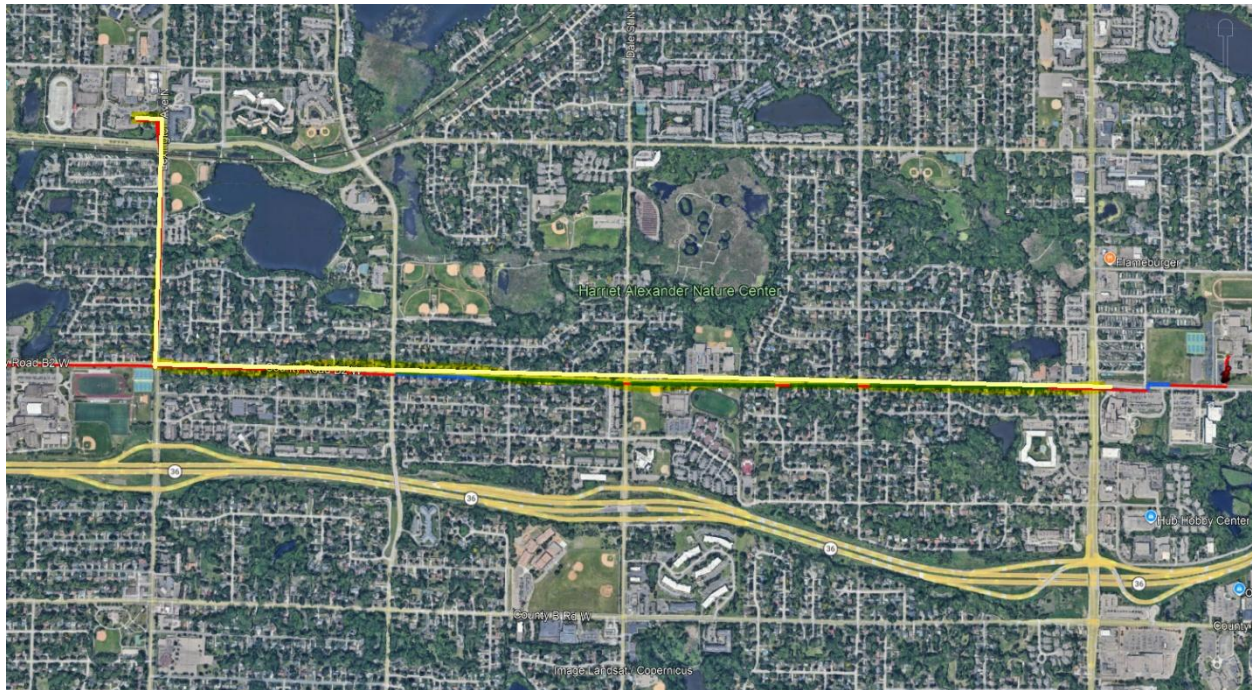
To:

Rice St & County Rd B2
Roseville, MN 55113

Fiber Strands:

1145-1150
1153-1168
1205-1216

Fiber path noted in yellow



ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.e.

Department Approval



City Manager Approval



Item Description: Authorize Applying for Grant Funding through the Minnesota Department of Public Safety, Office of Traffic Safety

Background

The Minnesota Department of Public Safety, Office of Traffic Safety administers federal highway safety funding provided through the National Highway Traffic Safety Administration (NHTSA). These funds support Minnesota's statewide efforts to reduce traffic crashes, fatalities, and serious injuries through education, enforcement, and partnerships with local law enforcement agencies.

For many years, the Roseville Police Department has successfully participated in the Office of Traffic Safety grant program through a joint application administered by the City of St. Paul as the fiscal agent for Ramsey County agencies. Beginning with FFY27, the Office of Traffic Safety requires each participating law enforcement agency to apply directly for grant funding. If awarded, grant agreements will be executed directly between the Office of Traffic Safety and the City of Roseville on behalf of the Roseville Police Department.

The FFY27 grant period is October 23, 2026, through September 30, 2027. Grant applications are due August 12, 2026.

If awarded, grant funding will reimburse overtime costs associated with high-visibility traffic enforcement targeting behaviors that contribute to serious injury and fatal crashes, including impaired driving, speeding, distracted driving, seat belt compliance, pedestrian safety, move over violations, and other approved traffic safety initiatives. Funding is limited to overtime traffic enforcement activities and does not include equipment, training, administrative costs, dispatch, or other optional program expenses.

Policy Objectives

One of Roseville's community aspirations is to be a safe community. Participation in the Office of Traffic Safety grant program supports this goal by providing resources for targeted, data-driven traffic enforcement designed to reduce crashes, injuries, and fatalities on Roseville roadways. These enforcement efforts complement the department's ongoing commitment to improving roadway safety and protecting residents, businesses, and visitors.

This grant also advances the City's Strategic Priorities by supporting Responsive Services and Safety through proactive traffic enforcement that protects residents, businesses, and visitors while promoting safe and efficient travel throughout the community. By leveraging state and federal grant funding, the program also reflects the City's commitment to delivering high-quality public safety services in a fiscally responsible manner.

Equity Impact Summary

Traffic crashes affect all roadway users; however, serious crashes can disproportionately impact individuals with limited transportation options. By focusing enforcement on the traffic behaviors most

40 closely associated with serious injury and fatal crashes, this initiative promotes safer roadways for all
41 members of the community.

42 **Budget Implications**

43 There is no local match requirement for this grant. If awarded, eligible overtime expenses incurred
44 during approved traffic enforcement activities will be reimbursed by the Minnesota Department of Public
45 Safety, Office of Traffic Safety. Grant funding is limited to overtime traffic enforcement activities.
46

47 **Staff Recommendations**

48 Staff recommends authorizing the Roseville Police Department to apply for grant funding from the
49 Minnesota Department of Public Safety, Office of Traffic Safety for the FFY27 traffic enforcement grant
50 program.
51

52 **Requested Council Action**

53 Authorize the Roseville Police Department to apply for grant funding from the Minnesota Department of
54 Public Safety, Office of Traffic Safety.
55

56
57 **Prepared by:** Erika Scheider, Chief of Police

Attachments: 1. Request for Proposals

State of Minnesota - Department of Public Safety



Request for Proposals - Federal Fiscal Year 2027

Traffic Enforcement for Cities, Counties, Universities and Tribal Nations

- **Open for Applications: July 22, 2026**
- **Application Due Date: August 12, 2026 at 4:30 p.m.**
- **Late responses will not be considered.**

Applications must be submitted to the Department of Public Safety Office of Traffic Safety (OTS) through DPS's [IGX Grant Management System](#) (IGX).

Table of Contents

Overview	3
DPS’s Commitment to All Minnesotans	3
Eligibility	4
Available Funding	4
Amount of Grant Funds.....	4
Collaboration	5
Law Enforcement Crash Reporting Policies	6
Problem Identification and Expected Grant Outcomes	6
Selection Criteria and Weight	7
Review Process and Timeline	7
Award Requirements and Grants Management Responsibilities.....	7
Public Data.....	7
Voter Registration	8
Right of Cancellation	8
Pre-award Risk Assessment and Financial Review.....	8
Grant Contract Agreements	8
Accountability and Reporting Requirements.....	9
Grant Monitoring	9
Termination of a Grant.....	10
Grant Application Instructions	10
Questions, Technical Assistance, and Information Sessions	12

Overview

The OTS has a mandate to promote the safety of those who use public roadways. The National Highway Traffic Safety Administration (NHTSA) provides federal funding to the OTS to design and implement Minnesota's highway safety program to reduce traffic crashes and the deaths, injuries, and property damage resulting from those crashes to fulfill this mandate. The OTS and NHTSA seek to support a traffic safety program

- to prevent injuries and deaths resulting from motor vehicles being driven in excess of posted speed limits,
- to encourage the proper use of occupant protection devices (including the use of safety belts and child restraint systems) by occupants of motor vehicles,
- to prevent injuries and deaths resulting from persons driving motor vehicles while impaired,
- to prevent crashes and reduce injuries and deaths resulting from crashes involving motor vehicles and motorcycles,
- to prevent injuries and deaths resulting from crashes involving school buses,
- to prevent crashes resulting from unsafe driving behavior (including aggressive or fatigued driving and distracted driving arising from the use of electronic devices in vehicles),
- to improve law enforcement services in motor vehicle crash prevention, traffic supervision, and post-crash procedures,
- to increase driver awareness of commercial motor vehicles to prevent crashes and reduce injuries and fatalities,
- to improve driver performance through
 - driver education,
 - driver testing to determine proficiency to operate motor vehicles, and
 - driver examinations (physical, mental, and driver licensing),
- to improve pedestrian performance and bicycle safety, and
- to provide for
 - an effective record system of crashes (including resulting injuries and deaths),
 - crash investigations to determine the probable causes of crashes, injuries, and deaths,
 - vehicle registration, operation, and inspection, and
 - emergency services.

NHTSA requires the OTS to develop performance measure targets in key traffic safety behavior areas and report yearly on progress toward achieving our goals. These performance standards measure the level of Minnesota's success in moving the bar Toward Zero Deaths.

DPS's Commitment to All Minnesotans

It is the policy of the State of Minnesota to ensure that everyone has the opportunity to thrive. The state will recognize its full potential when all Minnesotans are provided the opportunity to lead healthy, fulfilled lives. DPS contributes to safe and thriving communities through the work of our divisions, which includes the issuance of competitive grant awards. When making funding decisions, DPS will consider how an applicant's proposal achieves the goals of the grant program and furthers DPS's mission to serve all communities to build a safer Minnesota.

Eligibility

Eligible applicants for this RFP are Minnesota cities, counties, universities and Tribal Nations for their law enforcement agencies, the Minnesota State Patrol (MSP), and Metro Transit Police through the Metropolitan Council. Private companies and organizations are not eligible.

Each law enforcement agency wishing to participate in OTS-funded traffic enforcement activities will need to apply for an individual grant directly with OTS.

Grant agreements will be executed between OTS and the legal entity that the law enforcement agency is affiliated with. In many cases, the legal entity is the applicable city, county, tribal nation, or university. The city, county, tribal nation, or university will serve as the legal grantee on behalf of its law enforcement agency. In other words, in most cases, the grant agreement will be established between OTS and the local unit of government, rather than a specific police department or sheriff's office. Law enforcement agencies may still take the lead on the day-to-day administration of the grant.

The grant agreement must be signed by the organization's designated authorized representative. This individual must be either:

- An elected or appointed official of the grantee organization; or
- A person who has been formally authorized by the grantee to sign official documents on its behalf.

Any delegation of signing authority must be documented through an official action and maintained in the grantee's records.

Available Funding

Funding will be allocated through a competitive process with review by a committee representing content and community specialists with regional knowledge. We expect to announce selected grantees in mid-September. If selected, agencies may only incur eligible expenditures when the grant contract agreement is fully executed and the grant has reached its effective date.

Award of federal funds is contingent upon approval of the Office of Traffic Safety's Annual Grant Application by NHTSA.

As the Minnesota State Patrol and Metro Transit Police are state entities, they will apply through the inter-agency/intra-agency grant process, which will follow the same enforcement program guidance provided in this RFP.

Amount of Grant Funds for Cities, Counties and Tribal Nations

Total Amount of Funding Available

- \$1,650,000.00 – Section 402 PT
- \$2,100,000.00 – Section 164 AL
- \$500,000.00 – Section 405(b)

- \$200,000.00 – Section 405(g)

Grant Size and Scope

No minimum or maximum dollar amount is predetermined.

Type of Federal/State Funds

- **Section 402 PT – 402** State and Community Highway Safety, Police Traffic Services (ALN 20.600)
Should be used for speed, distracted, and move over enforcement.
- **Section 164 AL** –164 Minimum Penalties for Repeat Offenders for Driving While Intoxicated, Impaired Driving (ALN 20.608)
Can only be used for impaired driving enforcement.
- **Section 405(b)** –National Priority Safety Program, Occupant Protection Grants (ALN 20.616) Can only be used for seat belt or child restraint enforcement.
- **Section 405(g)** –National Priority Safety Program, Nonmotorized Safety Grant (ALN 20.616) Can only be used for pedestrian enforcement.

Approximate number of grants intended

The DPS-OTS intends to award up to 300 grants throughout Minnesota.

Period of Performance

Anticipated Grant Effective Date: October 23, 2026

Anticipated Grant Expiration Date: September 30, 2027

General Funding Rules

Grant funds are to be used for enhanced enforcement and must ultimately increase an agency's overall budget. The grant funds are available on a reimbursement basis. As a result, applicant agencies must have "start-up" funds. Specific funding rules can be found in the Enforcement Program Guidelines for all law enforcement grantees.

This project is not for research & development.

Funding Match

Expenses that are paid for with state, county, municipal and/or private funding demonstrate a vested interest and commitment to the program and should be reported, however, matching funds are not a requirement for the grant.

Matching funds are expenses paid with state, county, municipal, and/or private funding that supplement the activities beyond funded enforcement. A minimum match of \$100 in mileage expenses (miles reported in ROAR) is required.

Collaboration

Grantees should meet (either in-person or virtually) with their OTS grant coordinator at the beginning of the grant year to plan grant activities. Quarterly meetings, at a minimum, provide an opportunity to review grant activity, discuss ways of improving the program and plan activity. Multi-organization collaboration is encouraged.

Law Enforcement Crash Reporting Policies

Applicants must include a copy of the crash reporting policy used by the participating law enforcement agency as part of the grant application. If the participating law enforcement agency does not have a crash reporting policy, the applicant must provide a memorandum on agency letterhead stating that no such policy exists.

Problem Identification and Expected Grant Outcomes

The State submits an Annual Grant Application (AGA) to the National Highway Traffic Safety Administration (NHTSA) that outlines Minnesota's data-driven highway safety program, including performance targets, countermeasure strategies, planned activities, and projects intended to reduce traffic-related fatalities and serious injuries. As part of this process, the State uses statewide and county-level crash data and other relevant data sources to identify highway safety priorities and guide funding decisions.

Grant application evaluations will include a scoring component related to problem identification. Applicants should clearly describe the traffic safety problem or need being addressed and support the description with relevant State and county crash data provided below, along with any additional local or regional data that demonstrates the scope and impact of the issue.

Applicants must also identify the expected outcomes of the proposed grant activities. Expected outcomes should describe the intended results of the project and how funded activities will contribute to improving traffic safety outcomes. Outcomes should align with the identified problem and may include measurable improvements such as increased enforcement or education efforts, changes in driver behavior, improved compliance with traffic safety laws, reductions in crashes, injuries, or fatalities, or other program-specific safety impacts.

State and County Crash Data

Review [State and County Crash Data 2021-2025](#). This will help to determine your enforcement efforts where they will have the greatest impact on traffic safety outcomes. If your county's data differs from statewide data, contact your grant coordinator to discuss changes to your work plan.

Occupant Protection

- In the past five years (2021-2025), 1,438 motor vehicle occupants died on Minnesota roads. Of those fatalities, 442 (31%) were not using their seat belt.
- Of occupants who were ejected from their vehicle and killed (192 total), 71% were unbelted
- The counts of unbelted motor vehicle occupants killed in traffic crashes have generally showed year-over-year declines, with the exception of 2024:
 - 2025 was down 43.7% from 2024
 - 2024 was up 25.6% from 2023
 - 2023 was down 6.9% from 2022
 - 2022 was down 20.9% from 2021
- The total number of unbelted fatalities was divided almost equally between sunrise/daylight (53.4%) and sunset/nighttime (45.7%), though the proportion of fatalities that were unbelted was slightly higher for sunset/nighttime (35.6% of fatalities) than for sunrise/daylight (27.5% of sunrise/daylight fatalities).

Killed MVOs by Belt Status and Light Condition (2021-2025)

Belt Status	Daylight		Sunrise		Sunset		Dark		Other/Unk		Total	
	N	%	N	%	N	%	N	%	N	%	N	%
Not Used	223	26.8%	13	48.2%	17	37.8%	185	35.4%	4	36.4%	442	30.7%
Unknown	120	14.4%	4	14.8%	6	13.3%	119	22.8%	4	36.4%	253	17.6%
Used	489	58.7%	10	37.0%	22	48.9%	219	41.9%	3	27.3%	743	51.7%
Total MVOs	832	57.9%	27	1.9%	45	3.1%	523	36.4%	11	0.8%	1,438	100.0%

Selection Criteria and Weight

Each application will be reviewed by a team at the OTS. The review committee will review each applicant on a 100-point scale. Items that will be evaluated in the review process include:

- Problem Identification (40/100)
- Local Entity (Political Subdivision) (10/100)
- Performance measures outlined in the work plan (10/100)
- Past grant performance (if/when applicable) (20/100)
- Work Plan – is plan complete? Is it reasonable? (15/100)
- Service to all Minnesotans in grantmaking (5/100)

Negotiations on applications may occur; clarification may be needed, hours, plans, or budgets may be modified.

Review Process and Timeline

- Application Release: July 22, 2026
- Application Deadline: August 12, 2026
- Review Period: August 13 – September 9, 2026
- Expected Notice of Award: September 15, 2026
- Effective Date of Contract: October 23, 2026
- Expiration Date of Contract: September 30, 2027

Once the applications are submitted in [IGX](#), the review committee has approximately four weeks to evaluate the grant applications and will respond via email to the applicant no later than September 15, 2026.

Award Requirements and Grants Management Responsibilities

Public Data

Per [Minnesota Statutes 13.599](#):

- Names and addresses of grant applicants and amount requested will be public data once proposal responses are opened.

- All remaining data in proposal responses (except trade secret data as defined and classified in [Minnesota Statutes 13.37](#)) will be public data after the evaluation process is completed. For the purposes of this grant, data will be considered public when all the grant contract agreements have been fully executed.
- All data created or maintained by OTS as part of the evaluation process (except trade secret data as defined and classified in [Minnesota Statutes 13.37](#)) will be public data after the evaluation process is completed. For the purposes of this grant, Data will be considered public when all the grant contract agreements have been fully executed.

Voter Registration

The grantee will comply with [Minnesota Statutes §201.162](#) by providing voter registration services for its employees and for the public served by the grantee.

Right of Cancellation

The State reserves the right to cancel this solicitation if it is considered to be in its best interest. The State reserves the right to negotiate modifications to the application or to reject any and all applications received as a result of this Request for Proposals. The State does not intend to award a grant contract agreement solely on the basis of any response made to this request, or pay for information solicited or obtained.

Pre-award Risk Assessment and Financial Review

In accordance with [Minnesota Statute §16B.981](#) and [OGM Policy 08-06: Preaward Risk Assessment of Potential Grantees](#), it is required to consider a grant applicant's past performance and financial and operational capacity before awarding grants of \$50,000 or more. Granting agencies will request, review, and analyze information, including capacity responses, certification that the entity is not suspended or debarred by the State of Minnesota or the federal government, evidence of good standing, certification disclosure and required documents, and certification that no current principals have been convicted of a felony financial crime in the last ten years, as applicable.

Risk assessments will be scored in IGX.

Grant Contract Agreements

Each applicant must formally enter into a grant contract agreement. The grant contract agreement will address the conditions of the award, including implementation for the project. Grantees should read the grant contract agreement, sign, and once signed, comply with all conditions of the grant contract agreement. No work on grant activities can begin until a fully executed grant contract agreement is in place and the State's Authorized Representative has notified the Grantee that work may start. The funded applicant will be legally responsible for assuring implementation of the work plan and compliance with all applicable state requirements including worker's compensation insurance, nondiscrimination, data privacy, budget compliance, and reporting.

If a resolution is required to execute a grant contract agreement, the applicant must provide the OTS with a resolution from the appropriate city council or county board authorizing its participation

in the program. The resolution authorizes them to participate in the grant and indicate who is authorized to sign the grant agreement unless the officials below are signing the grant agreement:

- Statutory Cities - Mayor and City Clerk
- Counties - Board Chair and Clerk of the Board
- Tribal Nations – Tribal Board Chair

The [sample resolution](#) will ensure acceptability by OTS and quicker processing of awarded grants. This is intended to be a [sample only](#), and can be customized by the grantee and put on the agency's letterhead. If the resolution is completed prior to the grant award, do not include a grant dollar amount as it will cause problems if the amount awarded is different than the amount requested. If your council or board requires a specific amount, include "or a lesser amount as awarded by the Department of Public Safety" added after the amount is specified. Including the proper name of an authorized official, rather than just a title, will cause problems if the person in that position or office changes. If your council or board requires a specific name as well as title, include "or (his or her) successor (on staff or in office)" added after the name is specified.

Accountability and Reporting Requirements

It is the policy of the State of Minnesota to monitor progress on state grants by requiring grantees to submit written progress reports at least annually until all grant funds have been expended and all of the terms in the grant contract agreement have been met.

Reporting requirements are those agreed upon terms in the Work Plan that was approved by OTS. All projects require a final report as described in the Work Plan that was approved by OTS.

At minimum, quarterly invoices and progress reports are required to be submitted to the OTS on the following schedule. A report of no activity must be submitted in lieu of progress report if no activity has been completed.

The reporting schedule will be:

- Tuesday, Jan. 19, 2027: All project activity between Oct. 23 and Dec. 31, 2026
- Monday, April 19, 2027: All project activity between Jan. 1 and March 31, 2027
- Monday, July 19, 2027: All project activity between April 1 and June 30, 2027
- Monday, Oct. 18, 2027: All project activity between July 1 and Sept. 30, 2027
- Final Report Requirement, Oct 18, 2027: Providing a summary of the fiscal year.

Late reporting may increase the risk assessment score for future grant awards.

Grant Monitoring

[Minnesota Statutes 16B.97](#) and [OGM Policy 08-10 Grant Monitoring](#) require the following:

- One monitoring during the grant period on all state grants of \$50,000 and higher;
- Annual monitoring during the grant period on all grants of \$250,000 and higher; and
- Conducting a financial reconciliation of grantee's expenditures at least once during the grant period on grants of \$50,000 and higher. For this purpose, the grantee must make expense receipts, employee timesheets, invoices, and any other supporting documents available upon request by the State.

Termination of a Grant

A grant may be cancelled by the OTS, if any of the following occur:

- The grantee failed to have activity during a complete quarter unless approved in advance by the OTS grant coordinator.
- The Financial Status Reports (invoices) were submitted one month late at least two times during the grant year unless the grantee was given prior approval from the OTS coordinator.
- Two Financial Status Reports were submitted that included ineligible costs.
- Other breaches of laws, requirements, rules or procedures by the grantee.

A grant can also be terminated with or without cause by the Commissioner of Administration.

A grantee is responsible for letting the OTS coordinator know whenever the project director will be away from work for fourteen consecutive days or more and for providing the coordinator with contact information on an interim project director during that time.

These rules will not be in effect in the case of a grantee affected by an emergency or natural disaster (such as a major fire, flood or tornado). Having a critical staff person or project director quit or otherwise leave is not a natural disaster. If a critical person leaves, the grantee is responsible for notifying their OTS coordinator and working out a timeline by which duties, reports, and invoices will be resumed with him or her and obtaining that coordinator's written approval of the plan.

Grant Application Instructions

Responses to the RFP must be submitted as an application through the DPS [IGX](#), grants management system. The application and [2027 Work Plan](#) must be completed in its entirety.

Enforcement [2027 Work Plan](#)- (This is the Excel Document)

Performance Measures Tab

Complete all blue cells as indicated in the worksheet. Use the [State and County Crash Data 2021-2025](#)

Comparative Report Tab

Complete all blue cells as indicated in the worksheet. Use the [Comparative Report](#) table from ROAR to complete the "Prior Year Stops Per Hour." 2025 ROAR data will be used for the comparative report.

Problem ID and Desired Outcomes Tab

Complete all blue cells as indicated in the worksheet. Use the [State and County Crash Data 2021-2025](#)

Impaired Driving, Seat Belt, Speed, Distracted, Move Over, Pedestrian Tabs

- Step 1 – Enter the average hourly overtime rate (do not include fringe amounts) of officers that will be working the grant-funded shifts.

- Step 2 – Enter the length of shifts, number of officers working each event and number of events.
- Step 3 – Verify that the number of hours per campaign are realistic. If it seems too high or too low, adjust the number of events and/or officers per event as needed.
- Step 4 – If applicable, enter the length of shifts for hours outside the Enforcement Calendar.

Budget Tab

Information entered in the impaired driving, seat belt, speed, distracted, move over, and pedestrian will automatically calculate the total amount requested.

Incomplete applications will be rejected and not evaluated. Applications must include all required application materials, including attachments. Do not provide any materials that are not requested in this RFP, as such materials will not be considered nor evaluated.

OTS reserves the right to reject any application that does not meet these requirements.

By submitting an application, each applicant warrants that the information provided is true, correct, and reliable for purposes of evaluation for potential grant award. The submission of inaccurate or misleading information may be grounds for disqualification from the award, as well as subject the applicant to suspension or debarment proceedings and other remedies available by law. All costs incurred in responding to this RFP will be borne by the applicant.

If the application is accepted, the applicant will be responsible for compiling information and submitting plans, reports, and invoices to the OTS.

[IGX Login Page](#)

Click on New User to register as an IGX User.

Please note, the only “IGX User Role” that can submit a grant application is Agency Admin.

[IGX Applicant/Grantee Registration FAQ and User Roles](#)

[IGX Registration Video](#)

[Applying for Grants in IGX](#)

Additional information can be found at [IGX User Support](#)

Once registered, complete the following sections in the application:

Program Documentation

- Program Guidelines (Information only)
- Terms & Conditions (Grantee Acknowledgement Agreement)
- Federal Audit Requirements (Grantee Acknowledgement Agreement)

Applicant Information

- Contact Information (Grantee enters information)
- Grant Management Experience (Grantee enters information)

Budget

- Budget Details (Grantee enters information)

- Indirect Cost (Grantee uploads)
 - Federally Negotiated Indirect Cost Rate Agreement or Completed 15% de Minimis Indirect Costs Rate Request
- Budget Summary (IGX Creates)

Attachments

Supporting Documentation

- Crash Reporting Policy

Questions, Technical Assistance, and Information Sessions

Questions regarding the application and evaluation process must be directed to Aimee Eggen at aimee.eggen@state.mn.us, by 8 a.m. on Aug. 3, 2026. Answers to questions that are not specific to a proposal will be posted to the OTS Website within approximately three business days.

All prospective applicants are encouraged to attend an information session.

Please register for the information session using the link below. The session will be held on July 15, 2026, from 3 p.m. to 4:30 p.m.

Register: [FFY27 Enforcement Grant Information Session | Join meeting in Teams | Microsoft Teams](https://events.gcc.teams.microsoft.com/event/e3dfbb2f-3da7-4da4-b6b1-01e34b0183a1@eb14b046-24c4-4519-8f26-b89c2159828c)
<https://events.gcc.teams.microsoft.com/event/e3dfbb2f-3da7-4da4-b6b1-01e34b0183a1@eb14b046-24c4-4519-8f26-b89c2159828c>

A recording of the session, along with questions and answers, will be posted on the OTS website under 2027 Enforcement Program documents by July 22, 2026, for those unable to attend.

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026
Item No.: 10.f.

Department Approval



City Manager Approval



Item Description: Approve Accepting FY25 Edward Memorial Justice Grant Funds through the U.S. Department of Justice

Background

The Roseville Police Department (RPD) is requesting City Council acceptance of a FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) award from the U.S. Department of Justice, Bureau of Justice Assistance, in the amount of \$14,255.

The JAG program supports state and local criminal justice agencies in addressing public safety challenges through strategic investments in equipment, technology, and collaborative initiatives. Funding priorities include combating violent crime, supporting victims of crime, and improving responses to high-risk incidents, including threats to schools, workplaces, and places of worship.

The Roseville Police Department was awarded funding to purchase critical equipment for the department's Rescue Sprinter Van. In 2025, the Roseville Police Foundation successfully led a community fundraising effort to purchase the armored Rescue Van, which was delivered in 2026. While the vehicle itself was funded through private donations, additional equipment is necessary to ensure it is fully operational and capable of meeting its intended life-saving mission.

The unmarked Rescue Sprinter Van is deployed by front-line patrol officers and is specifically designed for rapid emergency response and medical evacuation in high-risk situations. The vehicle allows officers to safely transport first responders and medical personnel into dangerous environments and evacuate injured individuals. Its design provides enhanced mobility, ballistic protection, and immediate access to life-saving medical care during critical incidents.

The grant funds will be used to purchase a vehicle radio with updated FBI-required encryption, advanced medical response and trauma equipment, a computer to provide real-time information access, and protective equipment to enhance the safety of front-line officers responding to active and high-risk incidents. These enhancements will ensure the Rescue Van is fully equipped to support rapid victim rescue, emergency medical care, and coordinated response during critical incidents.

The agreement has been reviewed by the City Attorney.

Policy Objectives

Acceptance of the FY25 Edward Byrne Memorial Justice Assistance Grant supports the City's Strategic Priority of Responsive Services and Safety by enhancing the Roseville Police Department's emergency response capabilities and ensuring first responders have the equipment necessary to safely respond to critical incidents.

Acceptance of this grant also advances the City's commitment to leveraging external funding opportunities to enhance public safety while minimizing the financial impact on local taxpayers. By

utilizing federal grant funding to equip a vehicle that was purchased through community donations, the City is maximizing the value of both public and private investments in community safety.

Equity Impact Summary

The proposed use of grant funds supports equitable public safety outcomes by ensuring that individuals experiencing life-threatening emergencies receive timely, effective, and coordinated emergency response regardless of their location, background, or circumstances. By fully equipping the Rescue Sprinter Van with enhanced medical, communication, and officer safety equipment, the Roseville Police Department will improve its ability to rapidly access, treat, and safely evacuate victims during active threats, mass casualty incidents, and other high-risk events.

Budget Implications

There is no local match requirement associated with this grant. Grant funds will be used to purchase equipment for the Rescue Sprinter Van, allowing the City to leverage federal funding without additional cost to local taxpayers. The Rescue Sprinter Van itself was purchased through community donations coordinated by the Roseville Police Foundation, and this grant provides the resources necessary to ensure the vehicle is fully equipped for its intended life-saving mission.

The Roseville Police Department was awarded \$14,255 through the FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. Grant eligibility and award amounts are established by the U.S. Department of Justice and only eligible jurisdictions are authorized to apply for these funds.

Staff Recommendations

Approve acceptance of the FY25 Edward Byrne Memorial Justice Assistance Grant award from the U.S. Department of Justice, Bureau of Justice Assistance, in the amount of \$14,255, and authorize the City Manager to execute all documents necessary to accept and administer the grant.

Requested Council Action

Approve acceptance of the FY25 Edward Byrne Memorial Justice Assistance Grant award from the U.S. Department of Justice, Bureau of Justice Assistance, in the amount of \$14,255, and authorize the City Manager to execute all documents necessary to accept and administer the grant.

Prepared by: Erika Scheider, Chief of Police

Attachments: 1. JAG Grant Award



Department of Justice (DOJ)

Attachment 1

Office of Justice Programs

Bureau of Justice Assistance

Washington, D.C. 20531

Name and Address of Recipient:	CITY OF ROSEVILLE 2660 CIVIC CENTER DR
City, State and Zip:	SAINT PAUL, MN 55113
Recipient UEI:	ME5BU579KM29
Project Title: Roseville Violence Prevention through Safer Response Initiative	Award Number: 15PBJA-25-GG-02849-JAGX
Solicitation Title: BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Formula	
Federal Award Amount: \$14,255.00	Federal Award Date: 7/31/26
Awarding Agency:	Office of Justice Programs Bureau of Justice Assistance
Funding Instrument Type:	Grant
Opportunity Category: M Assistance Listing: 16.738 - Edward Byrne Memorial Justice Assistance Grant Program	
Project Period Start Date: 10/1/24	Project Period End Date: 9/30/27
Budget Period Start Date: 10/1/24	Budget Period End Date: 9/30/27
Project Description: Roseville Violence Prevention through Safer Response Initiative The Roseville Police Department proposes to implement the Roseville Violence Prevention through Safer Response Initiative. The purpose of this project is to strengthen the department's ability to respond to and mitigate violent crime, including active shooter and mass casualty incidents, while enhancing protection for places of worship and other community gathering spaces. This project is necessary to ensure that first responders have the equipment and capabilities required to safely enter high-risk environments, rapidly evacuate victims, and deliver immediate lifesaving care. The project will take place in the City of Roseville and will support response efforts throughout Ramsey County as needed. The primary beneficiaries include community members, victims of violent crime, and individuals attending houses of worship, religious schools, and public events. Project activities include outfitting a department Rescue Van, which was acquired through community donations, with essential operational equipment. This includes an encrypted radio to ensure secure and interoperable communications, advanced medical bags to provide immediate trauma care, and less-lethal equipment to enhance responder safety while operating in unstable or "hot" zones. The Rescue Van is specifically designed to deploy into active scenes to evacuate victims and facilitate rapid access to medical treatment. There are no subrecipients associated with this project. Expected outcomes include increased capacity for rapid victim rescue and evacuation, improved responder safety, enhanced coordination during critical incidents, and strengthened protection for houses of worship and public spaces. This initiative will improve overall response effectiveness and reduce loss of life during violent incidents.	

Award Information

Application Number
GRANT14606741

Funding Instrument Type:
Grant

Award Number
15PBJA-25-GG-02849-JAGX

Supplement Number
00

Award Acceptance Date
no value

Assistance Listings Number	Assistance Listings Program Title
16.738	Edward Byrne Memorial Justice Assistance Grant Program

Statutory Authority
Pub. L. No. 90-351, Title I, Part E, subpart 1 (codified at 34 U.S.C. 10151-10158); see also 28 U.S.C. 530C(a)

Current Authorized Representative**Title of Authorized Representative****Name of Authorized Representative**

Pat Trudgeon

Solicitation Information**Solicitation Title**

2025 BJA FY25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program – Local Formula

Project Title

Roseville Violence Prevention through Safer Response Initiative

Project Description**Roseville Violence Prevention through Safer Response Initiative**

The Roseville Police Department proposes to implement the Roseville Violence Prevention through Safer Response Initiative. The purpose of this project is to strengthen the department's ability to respond to and mitigate violent crime, including active shooter and mass casualty incidents, while enhancing protection for places of worship and other community gathering spaces. This project is necessary to ensure that first responders have the equipment and capabilities required to safely enter high-risk environments, rapidly evacuate victims, and deliver immediate lifesaving care.

The project will take place in the City of Roseville and will support response efforts throughout Ramsey County as needed. The primary beneficiaries include community members, victims of violent crime, and individuals attending houses of worship, religious schools, and public events.

Project activities include outfitting a department Rescue Van, which was acquired through community donations, with essential operational equipment. This includes an encrypted radio to ensure secure and interoperable communications, advanced medical bags to provide immediate trauma care, and less-lethal equipment to enhance responder safety while operating in unstable or "hot" zones. The Rescue Van is specifically designed to deploy into active scenes to evacuate victims and facilitate rapid access to medical treatment.

There are no subrecipients associated with this project. Expected outcomes include increased capacity for rapid victim rescue and evacuation, improved responder safety, enhanced coordination during critical incidents, and strengthened protection for houses of worship and public spaces. This initiative will improve overall response effectiveness and reduce loss of life during violent incidents.

Project Budget Summary

This award did not receive a budget review as indicated by the budget review selection made when publishing a solicitation.

REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.g.

Department Approval

Janice Gundlach

City Manager Approval

Samir P. Trivedi

Item Description: Approve the Short-Term Rental License for 2911 Troseth Road

Background

Chapter 313 of City Code requires the licensing of non-owner occupied short-term rentals of dwelling units, subject to certain exemptions. On July 21, 2026, an application for a new short-term rental license was submitted by the property owner (Attachment 1). The property is a four-bedroom, single-family home. The property owner has certified and attested to the requirement of lodging tax payment, as well as, the maximum occupancy of four or fewer unrelated adults or one family. There have been no nuisance or property maintenance violations associated with the address. Staff have verified that there are no other licensed short-term rental properties within 500 feet of this property. Short-term rental licenses include the requirement of minimum stays based on on-season (10 days) and off-season (7 days) times of the year.

Upon issuance, the license will be valid for 365 days and will require notification to residential properties within 300 feet of the subject property. If approved, this property will be the eleventh licensed short-term rental in the City. A current copy of the license must be posted in the rental unit, along with current copies of City Code Sections 404, 405 and 602. A draft of the license is provided as Attachment 2.

The applicant has supplied all required license information and paid the license fee of \$540. In accordance with Section 313.03, the process for licensure is outlined in Chapter 301, which requires presentation to the City Council. Based upon the requirements outlined in the ordinance, the property owner is entitled to the license.

Policy Objectives

Licensing is required by Chapter 313, effective as of February 8, 2021 and most recently revised on February 12, 2024. The purpose of the license is to ensure that non-owner-occupied short-term rentals of dwelling units is conducted, operated, and maintained so as not to become a nuisance to the surrounding neighborhood or an influence that fosters blight and deterioration or creates a disincentive to reinvest in the community. The operation of a short-term rental property is a business enterprise that entails responsibilities required of the owner, local agent, and guests.

Equity Impact Summary

This analysis is not indicated for business license requests.

Budget Implications

The correct fees were paid to the City at the time of application submittal.

Staff Recommendations

Staff recommends approval of a one year Short-Term Rental License for 2911 Troseth Road.

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Requested Council Action

By motion, approve the Short-Term Rental License for 2911 Troseth Road.

Prepared by: David Englund, Building Official

- Attachments:**
- 1. Application
 - 2. Draft License

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[Menu](#) [Reports](#) [Help](#)

File Date: [07/21/2026](#)

Application Status: [In Review](#)

Application Detail: [Detail](#)

Application Type: [Short-Term Rental License Application](#)

Address: [2911 Troseth Rd N Roseville MN 55113](#)

Custom Fields: UNIT DETAILS

Unit Type	Number of Bedrooms
Single-Family Home	4

CERTIFICATION AND ATTESTATION

Attestation to Occupancy Limits	Attestation to Payment of Lodging Tax
↓	↓

Contact Info:	Contact Type	Organization Name	Contact Primary Address	Status	Name
	Property Owner	CLI Casitas		Active	Clair Iburg

Owner Name:

Owner Address:

DBA Name:

Total Fee Assessed: [\\$556.20](#)

Total Fee Invoiced: [\\$556.20](#)

Balance: [\\$0.00](#)

Workflow Status:	Task	Assigned To	Status	Status Date	Action By
	License Issuance				

Initiated by Product: ACA

City of Roseville Short-Term Rental License This certificate must be posted in the rental unit

This rental dwelling unit is hereby licensed in accordance with Chapter 313 of Roseville City Code.

- The Property Owner must comply with all requirements set forth in Roseville City Code. This license may be suspended or revoked for violations of that code.
- Property owners must notify the City of any changes in ownership or type of occupancy.
- Licenses are non-transferable; new owners must apply for a new license.

License Number: STR-XXX

Owner: CLI Casitas

Phone: 612-XXX-XXXX

Email: clair.iburg@gmail.com

Address: 2911 Troseth Rd

Expiration: 8/10/2027

The City, its designees, the City Council, or its officers, agents, or employees do not warrant or guarantee the safety, fitness, or suitability of any dwelling in the City. Owners or occupants should take whatever steps they deem appropriate to protect their interests, health, safety, and welfare.

MINIMUM STANDARDS AND CODES FOR RENTAL UNITS including but not limited to:

In the Unit:

Carbon Monoxide (CO) Detectors must be within 10 feet of bedrooms; **Smoke Detectors** must be in each sleeping room, each hallway outside sleeping rooms, and on each story, including the basement but not uninhabitable attics/crawl spaces. **CO and Smoke Detectors must NOT be disabled.**

Exits must be free from obstruction inside and out and **Exterior Doors** should open and close easily, be weather tight, and lock/unlock from the inside without a key or special knowledge.

The **Water Heater and Furnace** must be clear (by at least 3 feet) of boxes, junk, or flammable materials; the **Water Heater must have a TPR valve and relief valve discharge pipe.**

Toilets must flush and **Bathrooms** must have an exhaust fan or window.

Taps must have working hot and cold water; no leaking pipes or dripping **Faucets**.

Outlets, Switches, and Panel Boxes must have covers; kitchens and bathrooms should have grounded **GFCI Outlets**.

Rooms used for sleeping should have 1 window or 2 approved means of egress.

Interior Walls, Ceilings, and Window Sills must be clean and free of peeling paint.

Floors must be structurally sound and **Flooring** in good condition with no trip hazards such as ripped carpet or missing tiles.

Working Light Fixtures must be in all halls, stairways, laundry rooms, and furnace rooms.

Handrails must be on all stairs with more than 4 steps and be firmly attached with no missing or loose spindles.

Extension Cords may be used only for portable appliances.

Address Numbers must be clearly visible from the street.

Occupancy:

Rental Units may house 4 unrelated adults or 1 family.

Storage/Waste:

Rubbish must be stored in appropriate containers and removed regularly. Containers must be stored out of public view except on the day of collection and cannot remain at the curb for more than 24 hours. Outdoor Storage of junk is prohibited.

Vehicles/Driveway/Parking:

All Vehicles parked outside must be parked on an approved hard surface (not grass), street operable, and display current registration and proper license plates.

Please observe all No Parking signs. **Parking is not allowed on City streets after a snowfall of more than 2 inches until the streets have been plowed.** Do not put Snow into the street or onto neighboring properties.

Yard:

Grass/Weeds exceeding 8 inches are prohibited on any property.

Noise:

Prohibited Music is any music audible at the property line or from the adjacent apartment, common hallway, or 50 ft away from the

source between 10 PM and 7 AM. **Additionally, any Events (like parties) that disturb others are prohibited.**

Power Lawn Mowers or other Power Equipment may be operated outside only between 7 AM and 9 PM on weekdays or between the hours of 9 AM and 9 PM on weekends or legal holidays. Snow removal equipment is exempt.

Pets:

Keeping more than 2 Dogs requires a kennel license from the Police Department. Animal Waste must be removed regularly.

WHEN ISSUES ARISE

For an emergency, call 9-1-1

- For maintenance issues, contact the property owner (see contact information in box above).
- For legal matters (such as leases), contact the Minnesota Attorney General's Office at 651-296-3353 or www.ag.state.mn.us
- If the property owner is not maintaining the property, call Roseville Code Enforcement at 651-792-7014.

Minnesota Statute 504B.181, subd.2(b) requires landlords to notify residential tenants that the handbook Landlords and Tenants: Rights and Responsibilities is available to them. Published by the Office of the Minnesota Attorney General, the handbook can be accessed at www.ag.state.mn.us

ROSEVILLE
REQUEST FOR COUNCIL ACTION

Date: 8/10/2026

Item No.: 10.h.

Department Approval



City Manager Approval



Item Description: Approve Youth Commissioner Reappointments

Background

It has been customary for the City Council to appoint youth representatives to serve on various advisory commissions. Chapter 201 of the city code allows the Council to appoint up to two (2) additional residents of the city who are the age of 18 or under and enrolled in high school to serve one-year terms on a commission as youth commissioners. Youth commissioner terms expire on July 31 of each year.

Additionally, in August 2022, the Council updated the code language to remove "ex-officio" from the youth commissioner role, and allow youth to decide if they wanted to be a voting member of the commission. Youths are required to fill out an application, and as part of the application they are asked if they are seeking voting rights. If they are, the youth applicant must have their parent or guardian approve and sign the application agreeing to allow the youth to vote.

Staff has received confirmation from Aldous Bergquist that he wishes to be reappointed to the Finance Commission as a non-voting member.

Staff has received confirmation from Sofia Salinas-Ruiz that she wishes to be reappointed to the Equity and Inclusion Commission as a voting member. The original application has been signed by the parent/guardian granting permission for the youth applicant to be a voting member.

Staff has received confirmation from Gwen Goedken that she wishes to be reappointed to the Equity and Inclusion Commission as a voting member. The original application has been signed by the parent/guardian granting permission for the youth applicant to be a voting member.

Staff has received confirmation from Mia Huntley that she wishes to be reappointed to the Parks and Recreation Commission as a voting member. The original application has been signed by the parent/guardian granting permission for the youth applicant to be a voting member.

Staff has received confirmation from Alexis Jendro that she wishes to be reappointed to the Public Works, Environment, and Transportation Commission as a voting member. The original application has been signed by the parent/guardian granting permission for the

37 youth applicant to be a voting member.

38
39 If Council chooses to reappoint the youth commissioners, the youth commissioner term
40 would end July 31, 2027. Youth commissioners may be reappointed for up to 3 terms as
41 long as they meet the age, enrollment and residency requirements.
42

Youth Commissioner	Commission	First Full Term	Second Full Term
Aldo Bergquist	Finance	8/1/2025-7/31/2026	
Sofia Salinas-Ruiz	EIC	8/1/2025-7/31/2026	
Gwen Goedken	EIC	9/18/2024-7/31/2025	8/1/2026-7/31/2026
Mia Huntley	Parks and Recreation	8/1/2025-7/31/2026	
Alexis Jendro	PWET	8/1/2024-7/31/2025	8/1/2025-7/31/2026

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46 **Policy Objectives**

47 The city's Appointment and Reappointment policy outlines the notification and selection
48 process for advisory commissions. The intent is to establish a fair and open notification and
49 selection process that encourages all Roseville residents to apply for appointments.
50 Diverse policymakers and advisors are key to serving residents and other customers with
51 excellence. Having youth commissioners as part of advisory commissions brings unique
52 perspectives and insight to conversations, ideas and recommendations.
53

54 **Equity Impact Summary**

55 Diverse policy-makers and policy advisors are key to serving residents and other
56 customers with excellence. The role of appointed boards, commissions, and councils is to
57 advise the Mayor and Council on city policies and practices. By ensuring that diversity
58 across all segments of our population are represented, the city increases its access to
59 great ideas, strengthens innovation and problem-solving, and ensures we are representing
60 the viewpoints and considerations of all our communities.
61

62 **Budget Implications**

63 None.
64

65 **Staff Recommendations**

66 By motion, reappoint Aldous Bergquist as a youth commissioner to the Finance
67 Commission for a term ending July 31, 2027.
68

69 By motion, reappoint Gwen Goedken as a youth commissioner to the Equity and Inclusion
70 Commission for a term ending July 31, 2027.
71

72 By motion, reappoint Sofia Salinas-Ruiz as a youth commissioner to the Equity and
73 Inclusion Commission for a term ending July 31, 2027.
74

75 By motion, reappoint Mia Huntley as a youth commissioner to the Parks and Recreation
76 Commission for a term ending July 31, 2027.
77

78 By motion, reappoint Alexis Jendro as a youth commissioner to the Public Works,

Environment, and Transportation Commission for a term ending July 31, 2027.

Requested Council Action

By motion, reappoint Aldous Bergquist as a youth commissioner to the Finance Commission for a term ending July 31, 2027.

By motion, reappoint Gwen Goedken as a youth commissioner to the Equity and Inclusion Commission for a term ending July 31, 2027.

By motion, reappoint Sofia Salinas-Ruiz as a youth commissioner to the Equity and Inclusion Commission for a term ending July 31, 2027.

By motion, reappoint Mia Huntley as a youth commissioner to the Parks and Recreation Commission for a term ending July 31, 2027.

By motion, reappoint Alexis Jendro as a youth commissioner to the Public Works, Environment, and Transportation Commission for a term ending July 31, 2027.

Prepared by: Rachel Boggs

Attachments: 1. Commissioner Roster 08052026

Appointed	Initial Partial Term		1st Full Term		2nd Full Term	
Finance						
Dahir, Sadiq - Vice Chair			4/1/2022	3/31/2025	4/1/2025	3/31/2028
Davy, Kevin			4/1/2024	3/31/2027		
Jeffers, Marty			4/1/2026	3/31/2029		
Kaney, Matthew			4/1/2026	3/31/2029		
Kanzenbach, Raye			4/1/2025	3/31/2028		
Randolph, Kyle			4/1/2026	3/31/2029		
Vervoort, Anna			4/1/2024	3/31/2027		
Youth - Bergquist, Aldo			8/1/2025	7/31/2026		
Equity & Inclusion						
OPEN	4/1/2026	3/31/2028				
Fillip-Crawford, Gabrielle - Vice Chair	9/18/2024	3/31/2027				
LaGrange, Amanda	9/18/2024	3/31/2028				
Singaram, Nicole	4/1/2025	3/31/2027				
Stanley, Paul	4/1/2025	3/31/2026	4/1/2026	3/31/2029		
Taylor, Chris			4/1/2025	3/31/2028		
Vemireddy, Prajwal - Chair	9/18/2024	3/31/2026	4/1/2026	3/31/2029		
Youth - Goedken, Gwen			9/18/2024	7/31/2025	8/1/2025	7/31/2026
Youth - Salinas-Ruiz, Sofia			8/1/2025	7/31/2026		
Parks & Recreation						
Beckman, Karen - Vice Chair			4/1/2023	3/31/2026	4/1/2026	3/31/2029
Botzek, Luci			4/1/2025	3/31/2028		
Boulton, Nick			4/1/2021	3/31/2024	4/1/2024	3/31/2027
Donaldson, Bryan			4/1/2025	3/31/2028		
Harris, Jayne	4/1/2025	3/31/2026	4/1/2026	3/31/2029		
Her, Chris			4/1/2025	3/31/2028		
Kooistra, Chad			4/1/2024	3/31/2027		
Matts-Benson, Lindsay-Chair			4/1/2022	3/31/2025	4/1/2025	3/31/2028
Penny, Jamison			4/1/2024	3/31/2027		
OPEN						
Huntley, Mia			10/7/2025	7/31/2026		
Planning						
Aspnes, Pamela - Vice Chair	9/19/2022	3/31/2024	4/1/2024	3/31/2027		
Cyra, Steve	4/1/2025	3/31/2027				
Bjorum, Erik - Chair			4/1/2021	3/31/2024	4/1/2024	3/31/2027
Jensen, Allison Campbell			4/1/2025	3/31/2028		
Lindsey, Rose			4/1/2026	3/31/2029		
Lynch, Erin			4/1/2025	3/31/2028		
Schaefer, Ben			4/1/2026	3/31/2029		
Police Civil Service						
Accomando, Laura			4/1/2025	3/31/2028		
Dees, Shawna	4/19/2021	3/31/2023	4/1/2023	3/31/2026	4/1/2026	3/31/2029
Murphy, Robert - Chair	3/9/2020	3/31/2021	4/1/2021	3/31/2024	4/1/2024	3/31/2027
Public Works, Environment & Transport						
Fergus, Dan	9/11/2023	3/31/2024	4/1/2024	3/31/2027		
Ficek, Bryant - Chair	4/19/2021	3/31/2022	4/1/2022	3/31/2025	4/1/2025	3/31/2028
Hodder, Edwin - Vice Chair			4/1/2022	3/31/2025	4/1/2025	3/31/2028
Luongo, Allison	9/19/2022	3/31/2024	4/1/2024	3/31/2027		
Tedder, Charles					4/1/2026	3/31/2029
Brokaw Palalay, Katie	8/25/2025	3/31/2027				
Sandstrom, Luke			4/1/2026	3/31/2029		
OPEN						
Jendro, Alexis - Youth			8/1/2024	7/31/2025	8/1/2025	7/31/2026
Ethics Commission						
Vervoort, Anna	2025	Finance				
Vemireddy, Prajwal	2024	Equity and In				
Boulton, Nick	2024	Parks and Re				
Cyra, Steve	2025	Planning				
Murphy, Robert	2021	Police Civic S				
Cicha, Jarrod	2024	Public Work				

FUTURE MEETING AGENDA HIGHLIGHTS

August 10, 2026

August 14 – Special City Council Meeting

- Canvas Primary Election Results

August 19 – Special City Council Meeting

- Interview candidates to fill vacancy on Equity and Inclusion Commission

August 24 – City Council Meeting

- Receive City Manager 2027 Budget
- Receive Presentation from Tubman
- Consider Hyde/PIC R-O-W vacation
- Approve State Patrol Encroachment Agreement and Public Improvements Contract

September Meetings

- September 14 – City Council Meeting
- September 21 – EDA Meeting
- September 21 – City Council Meeting
- September 28 - City Council Meeting

Upcoming Events

- August 19 - Touch a Truck – Central Park-Dale Street 5-7 PM
- August 21 – Fridays with Firefighters 10-12 Noon